

**CANADIAN ASSOCIATION OF RESEARCH LIBRARIES  
ASSOCIATION DES BIBLIOTHEQUES DE RECHERCHE DU CANADA**

Statistics -- Expenditures, Staff and Collections -- 1982/1983

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Table I - Operating Expenditures, 1982/83

	Salary Prof Staff \$x1000	Salary Prof Staff %	Salary Supp Staff \$x1000	Salary Supp Staff %	Fringe Benfts \$x1000	Fringe Benfts %	SALARY TOTAL \$x1000	Matls Acqns Serls \$x1000	Matls Acqns Monos \$x1000	Matls Bindg \$x1000	Matls Other \$x1000	MATLS TOTAL \$x1000	SAL & MATLS TOTAL \$x1000	SALARY TOTAL %	MATLS TOTAL %	OTHER COSTS NET \$x1000	LIBRARY EXPENDS NET \$x1000	UNIV EXPENDS TOTAL \$x1000	LIBRARY PERCENT OF UNIV %
British Columbia	3880	33.69	6425	55.79	1210	10.50	11515	N/A	N/A	172	472	4480	15996	71.98	28.00	1528	17524	205842	8.51
Simon Fraser	1162	35.25	1807	54.82	327	9.92	3296	1071	510	92	80	1753	5049	65.28	34.71	702	5752	77988	7.37
Victoria	1245	31.63	2316	58.84	375	9.52	3936	1011	764	161	0	1936	5872	67.02	32.97	411	6283	61568	10.20
Alberta	2599	28.70	5578	61.60	877	9.68	9054	1278	2007	186	0	3471	12525	72.28	27.71	1254	13779	177184	7.77
Calgary	1435	27.24	3568	67.71	266	5.05	5269	1493	656	88	629	2866	8136	64.78	35.22	103	8239	107408	7.67
Regina	583	33.01	1082	61.26	100	5.66	1766	374	394	60	3	831	2597	68.00	31.99	297	2894	40053	7.22
Saskatchewan	1129	29.71	2334	61.42	336	8.84	3800	1158	939	82	14	2193	5993	63.40	36.59	401	6394	110633	5.77
Manitoba	1840	36.50	2770	54.94	431	8.54	5041	1111	926	141	47	2225	7266	69.37	30.62	458	7724	133413	5.79
Carleton	1023	31.10	1893	57.55	373	11.34	3289	675	769	182	73	1699	4988	65.93	34.06	610	5598	68261	8.20
Guelph	1263	37.04	1825	53.53	321	9.41	3409	773	952	79	50	1854	5263	64.77	35.22	284	5547	82379	6.73
McMaster	1330	33.55	2169	54.71	465	11.73	3964	1285	1374	74	21	2754	6718	59.00	40.99	394	7112	91952	7.73
Ottawa	1580	33.37	2632	55.59	522	11.02	4734	1101	646	180	66	1993	6728	70.36	29.62	523	7250	106567	6.80
Queen's	N/A	N/A	N/A	N/A	341	8.73	3903	1060	1065	100	187	2412	6314	61.81	38.19	311	6625	86544	7.65
Toronto(a)	4238	26.64	9926	62.39	1746	10.97	15909	2402	2858	501	178	5939	21848	72.82	27.18	1139	22988	291720	7.88
Waterloo	1426	33.10	2486	57.70	396	9.19	4308	1357	1024	78	0	2459	6767	63.66	36.33	377	7144	100119	7.13
Western	N/A	N/A	N/A	N/A	729	12.32	5916	1348	1254	111	56	2769	8685	68.11	31.88	270	8955	127954	6.99
Windsor	771	34.43	1185	52.92	283	12.63	2239	851	400	59	0	1310	3549	63.08	36.91	136	3685	55286	6.66
York	1269	27.17	2902	62.14	499	10.68	4670	775	1190	114	76	2155	6825	68.42	31.57	434	7259	116365	6.23
Concordia	1149	26.50	2669	61.56	517	11.92	4335	510	790	65	0	1365	5700	76.05	23.94	430	6130	113290	5.41
Laval	3125	39.33	3786	47.65	1033	13.00	7944	965	692	208	37	1903	9847	80.67	19.32	875	10722	218379	4.90
McGill	2566	32.84	4206	53.84	1040	13.31	7812	1309	779	167	200	2455	10268	76.08	23.91	653	10921	158153	6.90
Montreal	3237	36.41	4651	52.32	1002	11.27	8890	1363	903	96	50	2412	11303	78.66	21.34	754	12056	N/A	N/A
Quebec	1674	40.32	2069	49.84	408	9.82	4151	430	510	51	0	991	5142	80.72	19.27	297	5439	96240	5.65
Sherbrooke	736	35.69	1078	52.27	248	12.02	2062	823	193	29	54	1099	3161	65.23	34.76	359	3520	73870	4.76
New Brunswick	784	42.33	1068	57.66	N/A	N/A	1852	501	706	49	0	1255	3108	59.58	40.37	142	3250	51506	6.30
Dalhousie	999	39.65	1311	52.02	210	8.33	2520	956	565	70	0	1591	4111	61.29	38.70	274	4385	117460	3.73
Memorial	779	25.47	2058	67.25	222	7.25	3059	1326	1176	54	47	2603	5663	54.03	45.96	623	6286	86862	7.24

(a) Central libraries plus all other subsidiary libraries within the President's budget.  
 N/A = not available

Table II - Library Personnel, 1982/83

	Chief Libn	Asst & Assoc Libns	Heads of Major Branches	Heads of Major Divns	Heads of Other Brs/Divs	Other Libns	Other Prof Staff	PROF STAFF TOTAL	Support Staff	LIBRARY STAFF TOTAL	Casuals Hours Worked	Casuals Equiv Posns
British Columbia	1	6	4	4	23.00	74.00	3.67	115.67	320.25	435.92	95760.0	52.5
Simon Fraser	1	1	0	6	0.00	22.00	7.00	37.00	85.00	122.00	25000.0	13.7
Victoria	1	0	1	6	5.00	22.00	1.00	36.00	115.00	151.00	N/A	6.0
Alberta	1	2	7	9	0.00	54.50	5.00	78.50	259.50	338.00	84812.0	46.6
Calgary	1	1	8	0	12.00	19.00	0.00	41.00	190.00	231.00	37593.0	21.6
Regina	1	2	1	1	0.00	13.00	1.00	19.00	54.00	73.00	11850.0	6.5
Saskatchewan	1	3	4	5	2.00	24.00	3.00	42.00	114.00	156.00	34588.0	19.0
Manitoba	1	3	13	6	5.00	35.60	1.00	64.60	158.22	222.82	40982.0	22.5
Carleton	1	4	0	4	5.00	16.00	3.00	33.00	111.00	144.00	27316.0	15.0
Guelph	1	3	0	8	2.00	17.00	4.00	35.00	115.00	150.00	35672.0	19.6
McMaster	1	4	0	7	8.00	18.00	10.00	48.00	130.00	178.00	30340.0	17.5
Ottawa	1	5	2	2	11.00	36.00	1.00	58.00	173.00	231.00	32810.0	17.4
Queen's	1	3	3	6	4.00	21.00	2.00	40.00	162.50	202.50	45904.0	25.2
Toronto(a)	1	8	5	10	14.00	103.75	10.60	152.35	477.40	629.75	155886.0	83.6
Waterloo	1	4	1	9	3.00	25.00	2.00	45.00	148.00	193.00	52032.0	29.0
Western	1	3	4	2	8.00	33.00	6.00	57.00	218.00	275.00	74882.0	41.1
Windsor	1	2	0	0	7.00	17.00	1.00	28.00	72.00	100.00	33000.0	18.1
York	0	2	4	3	10.50	21.80	4.00	45.30	135.70	181.00	69160.0	38.0
Concordia	1	2	3	2	5	24.00	1.00	38.00	138.00	176.00	31850.0	17.5
Laval	1	4	3	5	10	60.00	1.00	84.00	207.00	291.00	2556.0	1.4
McGill	1	4	2	6	23	35.50	4.00	75.50	217.00	292.50	54600.0	30.0
Montreal	1	1	6	6	19	54.00	1.00	88.00	268.00	356.00	N/A	N/A
Quebec	1	3	7	1	0	27.00	4.00	43.00	91.00	134.00	N/A	N/A
Sherbrooke	1	3	4	1	0	7.00	0.00	16.00	48.00	64.00	N/A	2.0
New Brunswick	1	1	3	3	0	17.00	0.00	25.00	74.57	99.57	8350.0	4.4
Dalhousie	2	4	0	7	1	24.20	0.00	38.20	103.00	141.20	26300.0	15.6
Memorial	1	1	2	5	2	20.00	0.00	31.00	128.00	159.00	25369.0	14.0

(a) Central libraries plus all other subsidiary libraries within the President's budget.

N/A = not available.

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Table III - Expenditures per student and staffing ratios 1982/83

	REGISTRATION (FTE) Under- Graduate	REGISTRATION (FTE) Graduate	REGISTRATION (FTE) Total	EXPENDITURE PER STUDENT By the Library	EXPENDITURE PER STUDENT By the University	FTE STUDENTS PER STAFF Professional	FTE STUDENTS PER STAFF Support	FTE STUDENTS PER STAFF Total	PROFESSIONALS as % of Total Staff
British Columbia	19617	2986	22603	775	9106	195	70	51	26.5
Simon Fraser	10397	1463	11860	484	6575	320	139	97	30.3
Victoria	7138	717	7855	799	7838	218	68	52	23.8
Alberta	19326	2574	21900	629	8090	278	84	64	23.2
Calgary	13293	1389	14682	561	7315	358	77	63	17.7
Regina	5900	151	6051	478	6619	318	112	82	26.0
Saskatchewan	11998	1089	13087	488	8453	311	114	83	26.9
Manitoba	16336	2387	18723	412	7125	289	118	84	28.9
Carleton	10012	1136	11148	502	6123	337	100	77	22.9
Guelph	10289	791	11080	501	7435	316	96	73	23.3
McMaster	11262	1325	12587	565	7305	262	96	70	26.8
Ottawa	13900	1964	15864	457	6717	273	91	68	25.1
Queen's	12896	1827	14723	449	5878	368	90	72	19.7
Toronto(a)	35549	4458	40007	574	7291	262	83	63	24.1
Waterloo	15662	1245	16907	422	5921	375	114	87	23.3
Western Ontario	20564	1877	22441	399	5701	393	102	81	20.7
Windsor	9309	711	10020	367	5517	357	139	100	28.0
York	20610	1651	22261	326	5227	491	164	122	25.0
Concordia	14723	2063	16786	365	6749	441	121	95	21.6
Laval	17662	3434	21096	508	10351	251	101	72	28.8
McGill	19956	3693	23649	461	6687	313	109	80	25.8
Montreal	17510	4900	22410	538	N/A	255	84	63	24.7
Quebec	16492	1077	17569	309	5477	408	193	131	32.0
Sherbrooke	7444	982	8426	417	8766	526	175	131	25.0
New Brunswick	7190	551	7741	419	6653	309	103	77	25.1
Dalhousie	7110	1227	8337	525	14089	218	80	59	27.0
Memorial	9590	600	10190	616	8524	326	79	64	19.4

(a) Central libraries plus all other subsidiary libraries within the President's budget.

N/A = not available

Prepared June 1984

Table IV - Holdings at end of 1982/83

	Print Mat'ls Cat'd Volsx1000	Print Mat'ls Uncat'd Volsx1000	Print Mat'ls TOTAL Volsx1000	Micro Mat'ls Reels of Filmx1000	Micro Mat'ls Cards of Fichex1000	Micro Mat'ls TOTAL Volsx1000	TOTAL Serial HOLDINGS Titles Volsx1000	Serial Titles Vols/Student	Print Materials Vols/Student	Micro Materials Vols/Student	TOTAL MATERIALS Vols/Student
British Columbia	2262	632	2894	76	2612	1865	4759	33815	128.03	82.51	210.54
Simon Fraser	662	123	785	34	733	767	1552	13570	66.18	64.67	130.86
Victoria	1115	0	1115	34	1479	1091	2206	17500	141.94	138.89	280.84
Alberta	2293	298	2591	88	1524	1177	3769	14605	118.31	53.74	172.10
Calgary	1175	231	1406	50	1237	934	2340	13800	95.76	63.61	159.37
Regina	681	9	690	36	374	303	994	2934	114.03	50.07	164.27
Saskatchewan	1125	341	1466	33	1255	929	2395	9377	112.01	70.98	183.00
Manitoba	1280	528	1808	37	586	456	2264	11705	96.56	24.35	120.92
Carleton	1135	0	1135	28	354	281	1416	5952	101.81	25.20	127.01
Guelph	1408	0	1408	44	758	585	1994	9345	127.08	52.80	179.98
McMaster	1274	20	1294	50	858	663	1956	13424	102.80	52.67	155.39
Ottawa	1211	21	1232	26	586	444	1676	14300	77.66	27.98	105.64
Queen's	1495	102	1598	51	839	650	2248	13941	108.54	44.14	152.70
Toronto(a)	4857	0	4857	66	1688	1272	6129	40719	122.70	31.79	153.19
Waterloo	1623	n/a	1623	47	551	441	2064	16889	95.99	26.08	122.07
Western Ontario	1291	244	1535	60	1258	958	2493	18891	68.49	42.74	111.24
Windsor	1186	0	1186	31	175	157	1343	14594	118.36	15.66	134.03
York	1425	n/a	1425	43	1260	943	2369	11525	64.04	42.38	106.42
Concordia	935	0	935	45	297	257	1192	5800	55.69	15.30	71.00
Laval	1367	30	1397	38	525	413	1810	7339	66.22	19.57	85.79
McGill	2189	98	2287	44	523	405	2692	14356	96.70	17.12	113.83
Montreal	1488	45	1533	20	504	374	1907	12626	68.40	16.68	85.09
Quebec	335	200	535	19	204	160	695	7000	30.45	9.10	39.55
Sherbrooke	497	0	497	8	220	228	725	5785	58.98	27.05	86.04
New Brunswick	660	161	821	33	1515	1115	1936	4751	106.05	144.03	250.09
Dalhousie	791	347	1138	23	274	219	1357	12360	136.50	26.26	162.77
Memorial	998	0	998	50	1351	1014	2012	11230	97.93	99.50	197.44

(a) Central libraries plus all other subsidiary libraries within the President's budget.

n/a = not available

Prepared April 1984

Table V - Additions to Holdings during 1982/83

	Print Mat'ls Cat'd Volsx1000	Print Mat'ls Uncat'd Volsx1000	Print Mat'ls TOTAL Volsx1000	Micro Mat'ls Reels of Filmx1000	Micro Mat'ls Cards of Fichex1000	Micro Mat'ls TOTAL Volsx1000	TOTAL Serial HOLDINGS Volsx1000	Serial Titles	Print Materials Vols/Student	Micro Materials Vols/Student	TOTAL MATERIALS Vols/Student
British Columbia	92	27	119	7	41	29	148	N/A	5.24	1.30	6.54
Simon Fraser	24	6	30	0	1	1	31	-79	2.52	0.08	2.61
Victoria	41	0	41	1	61	44	86	N/A	5.27	5.67	10.94
Alberta	84	6	90	3	84	63	153	11	4.10	2.87	6.98
Calgary	60	11	71	2	81	60	131	-1200	4.83	4.08	8.92
Regina	27	0	27	16	20	30	57	-2	4.46	4.95	9.41
Saskatchewan	41	16	57	1	33	25	82	N/A	4.41	1.90	6.31
Manitoba	36	0	36	1	42	32	67	-365	1.91	1.69	3.60
Carleton	39	0	39	1	53	39	78	26	3.49	3.49	6.99
Guelph	68	0	68	1	59	43	111	241	6.13	3.88	10.01
McMaster	40	2	42	2	12	10	52	408	3.33	0.79	4.13
Ottawa	48	-23	25	3	71	53	78	204	1.57	3.34	4.91
Queen's	46	10	56	2	34	26	82	-179	3.84	1.74	5.58
Toronto(a)	67	0	67	4	-75	-49	18	N/A	1.67	-1.22	0.44
Waterloo	67	N/A	67	2	16	13	80	447	3.96	0.76	4.73
Western Ontario		13	64	3	56	43	107	-2109	2.85	1.91	4.76
Windsor	23	0	23	1	8	7	30	31	2.29	0.69	2.99
York	56	0	56	2	109	79	136	-111	2.54	3.56	6.10
Concordia	N/A	N/A	N/A	N/A	N/A	N/A	24	N/A	N/A	N/A	1.37
Laval	34	0	34	0	49	35	69	-1690	1.61	1.65	3.27
McGill	62	1	63	1	36	27	90	N/A	2.66	1.14	3.80
Montreal	37	0	37	3	51	38	75	N/A	1.66	1.71	3.37
Quebec	20	-103	-83	1	5	4	-79	N/A	-4.72	0.22	-4.49
Sherbrooke	18	0	18	1	26	27	44	281	2.10	3.16	5.26
New Brunswick	18	7	25	3	101	75	101	216	3.29	9.70	12.99
Dalhousie	20	12	32	1	21	16	48	40	3.83	1.91	5.75
Memorial	42	0	42	4	59	46	88	N/A	4.12	4.51	8.63

(a) Central Libraries plus all other libraries within the President's budget.

N/A - not available.

Prepared June 1984