

CARL Statistics | Statistiques de l'ABRC 2014-2015

Salaries | Salaires 2015-2016

Expenditures, Establishments and Collections
Emerging Trends
Use, Facilities and Services

Dépenses, effectifs et collections
Tendances nouvelles
Utilisation, installations et services

October 2016 | octobre 2016

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Every effort has been made to ensure that the information in this publication is accurate. Nevertheless, limitations exist as regards the reported data. Definitions, collection and reporting methods may vary amongst institutions. Conclusions and comparisons should be made only in conjunction with other assessment methods and with due regard to different organizational structures, goals, priorities and practices.

Change from previous years:

All provincial, regional and national averages and ratios are now calculated by adding and dividing the values provided by each institution. In the past, these were calculated by averaging the averages or averaging calculated ratios. The same applies for calculating medians.

Nous avons fait tous les efforts nécessaires pour assurer l'exactitude des renseignements dans ce document. Il existe toutefois des limites en ce qui concerne les données déclarées. Les définitions, ainsi que les méthodes de collecte et de déclaration peuvent varier selon les établissements. Pour tirer des conclusions et faire des comparaisons, il faut absolument aussi avoir recours à d'autres méthodes d'évaluation et tenir compte du fait qu'il y a des différences entre les structures, les buts, les priorités et les pratiques des établissements.

Changement par rapport aux années précédentes :

Toutes moyennes et tous ratios provinciaux, régionaux et nationaux sont dorénavant calculés en additionnant puis en divisant les valeurs fournies par chaque établissement. Par le passé, celles-ci étaient calculées en faisant la moyenne des moyennes ou la moyenne des ratios calculés. Le même changement est en place pour calculer les médianes.

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SECTION A

Expenditures, Establishment and Collections



Dépenses, effectifs et collections

2014-2015

Table I - Local Characteristics
Tableau I - Caractéristiques locales

	Notes	Financial year begins <i>Début de l'année fiscale</i>	Titles held (all formats) <i>Titres détenus (tous formats)</i> 2014-2015
Question	7.0 & 8.0	Date	1.0
British Columbia	L M	04/01/14	5,876,629
Simon Fraser		04/01/14	2,479,365
Victoria	L	04/01/14	3,674,071
Alberta	L M	04/01/14	4,751,313
Calgary	L M	04/01/14	3,264,067
Manitoba ¹	L M	04/01/14	1,540,747
Regina		05/01/14	1,538,136
Saskatchewan	L M	05/01/14	2,115,019
Brock		05/01/14	801,072
Carleton		05/01/14	2,074,251
Guelph		05/01/14	2,013,750
McMaster	M	05/01/14	2,037,725
Ottawa	L M	05/01/14	3,068,002 ²
Queen's	L M	04/30/14	2,883,109
Ryerson		05/01/14	1,060,957
Toronto	L M	05/01/14	8,265,635
Waterloo		05/01/16	2,277,948
Western Ontario	L M	05/01/14	4,042,399
Windsor	L	05/01/14	1,949,453
York	L	05/01/14	3,836,988
Concordia		05/01/14	U/A ³
Laval	L M	05/01/14	2,081,405
McGill	L M	05/01/14	4,934,060
Montréal	L M	05/01/14	2,281,668
Sherbrooke	L M	05/01/14	1,006,208
UQÀM	L	05/01/14	1,229,102
Dalhousie	L M	04/01/14	1,585,301
Memorial	M	04/01/14	2,584,236 ⁴
New Brunswick		05/01/14	1,952,462
Library and Archives Canada		04/01/14	12,216,448
National Science Library		04/01/14	1,026,756 ⁵
National total Total nationale			90,448,282

L = Includes Law Library
Bibliothèque de droit incluse

M = Includes Medical Library
Bibliothèque de médecine incluse

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Library materials expenditures (\$)
Tableau II – Dépenses, documents de la bibliothèque (\$)

	One time resource purchases <i>Achats ponctuels de documents</i>	Ongoing resource purchases <i>Achats permanents de documents</i>	Collection support <i>Soutien des collections</i>	Total library materials <i>Total, documents de bibliothèques</i>
Question	2.1	2.2	2.3	2.4
British Columbia	\$4,161,339	\$13,773,210	\$191,354	\$18,125,903
Simon Fraser	\$2,362,933	\$7,086,242	\$266,952 ⁶	\$9,716,127 ⁷
Victoria	\$1,470,764	\$5,412,851	\$1,002,214	\$7,885,829
Alberta	\$4,272,167	\$15,758,089	\$1,498,001	\$21,528,257
Calgary	\$2,334,083	\$9,790,558	\$1,840,699 ⁸	\$13,965,340
Manitoba	\$1,742,179	\$7,494,440	\$814,280	\$10,050,899
Regina	\$716,963	\$2,545,899	\$16,127 ⁹	\$3,278,989 ¹⁰
Saskatchewan	\$1,692,012 ¹¹	\$11,389,586 ¹²	\$429,692 ¹³	\$13,511,290 ¹⁴
Brock	\$374,554	\$2,646,409	\$72,214	\$3,093,179
Carleton	\$651,689	\$4,752,977	\$95,589	\$5,500,255
Guelph	\$1,363,430	\$5,608,697	\$862,478	\$7,834,605
McMaster	\$1,123,043	\$8,699,926	\$602,273	\$10,425,242
Ottawa	\$4,847,481	\$10,300,897	\$17,188	\$15,165,566
Queen's	\$877,166	\$8,234,263	\$717,086	\$9,828,515
Ryerson	\$867,412	\$3,756,083	\$29,796	\$4,653,291
Toronto	\$12,030,176	\$18,961,504	\$457,455	\$31,449,135
Waterloo	\$634,921	\$7,760,725	\$103,414	\$8,499,060
Western Ontario	\$2,013,987	\$11,706,492	\$882,454	\$14,602,933
Windsor	\$412,966	\$4,157,034	\$325,700	\$4,895,700
York	\$2,456,202	\$8,600,392	\$76,579 ¹⁵	\$11,133,173
Concordia	\$1,465,279	\$4,270,277	\$235,563	\$5,971,119
Laval	\$2,286,027	\$9,979,794	\$367,848	\$12,633,669
McGill	\$4,003,514	\$14,847,835	N/A	\$18,851,349
Montréal	\$1,592,060	\$8,383,840	\$289,044	\$10,264,944
Sherbrooke	\$492,381	\$4,837,196	\$102,105	\$5,431,682
UQÀM	\$724,076	\$4,458,230	\$0	\$5,182,306
Dalhousie	\$695,790 ¹⁶	\$6,952,974 ¹⁷	\$433,390 ¹⁸	\$8,082,154
Memorial	\$1,299,775	\$7,659,978	\$391,421 ¹⁹	\$9,351,174
New Brunswick	\$625,207 ²⁰	\$3,459,879	\$49,717 ²¹	\$4,134,803
Library and Archives Canada	\$36,359	\$246,342	\$10,145	\$292,846
National Science Library	\$107,352 ²²	\$5,594,355	\$64,703 ²³	\$5,766,410
National total Total national	\$59,733,287	\$239,126,974	\$12,245,481	\$311,105,744

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Salaries and Wages expenditures (\$)
Tableau III – Dépenses, masse salariale (\$)

	Benefits included <i>Avantages sociaux compris</i>	Professional staff <i>Personnel professionnel</i>	Support staff <i>Personnel de soutien</i>	Casual staff <i>Personnel temporaire</i>	Total staffing expenditures <i>Total, dépenses en personnel</i>
Question	6.0	3.1	3.2	3.3	3.4
British Columbia	No	\$10,658,544	\$6,186,408	\$1,421,807	\$18,266,759
Simon Fraser	Yes ²⁴	\$5,694,110	\$3,174,783	\$442,868	\$9,311,761
Victoria	No	\$3,706,744	\$3,694,378	U/A	\$7,401,122
Alberta	No	\$7,437,149	\$6,791,311	\$718,394	\$14,946,854 ²⁵
Calgary	No	\$6,749,738	\$9,038,096	\$609,921	\$16,397,755
Manitoba	No	\$6,250,048	\$5,059,471	\$865,641	\$12,175,160
Regina ²⁶	No	\$2,859,664	\$1,571,725	\$92,246	\$4,523,635
Saskatchewan	No	\$5,924,870	\$3,495,720	\$319,126	\$9,739,716
Brock	No	\$3,186,955	\$632,398	\$66,872	\$3,886,225
Carleton	No	\$3,362,747	\$4,867,783	\$877,522	\$9,108,052
Guelph	No	\$5,041,614	\$2,541,824	\$227,218 ²⁷	\$7,810,656
McMaster	No	\$3,756,523	\$3,411,539	\$476,561 ²⁸	\$7,644,623
Ottawa	No	\$4,883,326	\$5,548,423	\$196,225	\$10,627,974
Queen's	No	\$4,273,273	\$3,431,569	\$347,466	\$8,052,308
Ryerson	Yes	U/A	U/A	\$179,514	\$6,698,802
Toronto ²⁹	No	\$19,224,346	\$16,054,397	\$4,484,295	\$39,763,038
Waterloo	No	\$3,250,499	\$4,050,572	\$991,230	\$8,292,301
Western Ontario	Yes	\$5,262,038	\$3,952,130	\$364,900	\$9,579,068
Windsor	No	\$2,719,330	\$2,798,189	\$178,150	\$5,695,669
York	No	\$7,442,397	\$5,275,143	\$963,814	\$13,681,354
Concordia	Yes	\$3,640,959	\$4,025,197	\$188,066	\$7,854,222
Laval	No	\$4,985,855	\$6,241,732	\$397,250 ³⁰	\$11,624,837
McGill	Yes	\$5,733,087	\$5,653,894	\$334,295	\$11,721,276
Montréal	No	\$7,536,953	\$8,481,563	\$0	\$16,018,516
Sherbrooke	No	\$2,124,065	\$2,245,910	\$205,817	\$4,575,792
UQÀM	No	\$4,308,712	\$4,891,991	\$297,592	\$9,498,295
Dalhousie	Yes	\$3,095,563	\$3,829,767	\$507,500	\$7,432,830
Memorial	Yes	\$3,969,416	\$5,109,850	\$605,076	\$9,684,342
New Brunswick	Yes	\$2,217,132	\$2,287,524	\$466,773	\$4,971,429
Library and Archives Canada	No	\$51,154,983	\$19,334,383	\$716,611	\$71,205,977
National Science Library	Yes	\$5,302,799	\$2,062,199	\$0	\$7,364,998
National total Total national		\$205,753,439	\$155,739,869	\$17,542,750	\$385,555,346

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N'a pas répondu

Table IV - Other expenses (\$)
Tableau IV - Dépenses, autres (\$)

	Benefits <i>Avantages sociaux</i>	Other operating expenditures <i>Autres dépenses de fonctionnement</i>	Total library expenditures <i>Total, dépenses de bibliothèque</i>
Question	4.1	4.2	4.3
British Columbia	\$3,312,195	\$4,549,368	\$44,254,225
Simon Fraser	\$2,174,500	\$1,941,765	\$23,144,153
Victoria	\$1,184,918	\$1,773,732	\$18,245,601
Alberta	\$3,324,423	\$4,520,258	\$44,319,792
Calgary	\$3,568,887	\$1,330,246	\$35,262,228
Manitoba	\$2,382,356	\$2,725,806	\$27,334,221
Regina	\$688,075 ³¹	\$611,785 ³²	\$9,102,484
Saskatchewan	\$1,568,971	\$1,636,046 ³³	\$26,456,023 ³⁴
Brock	\$792,753	\$374,672	\$8,146,829
Carleton	\$1,543,212	\$771,348	\$16,922,867
Guelph	\$2,200,235	\$963,706	\$18,809,202
McMaster	\$2,112,259 ³⁵	\$1,523,798	\$21,705,922
Ottawa	\$2,600,717	\$2,424,694	\$30,818,951
Queen's	\$1,895,432	\$1,211,600	\$20,987,855
Ryerson	\$1,643,002	\$670,231	\$13,665,326
Toronto	\$9,406,546	\$13,321,341	\$93,940,060
Waterloo	\$1,875,942	\$1,651,702	\$20,319,005
Western Ontario	\$2,536,707 ³⁶	\$911,663	\$27,630,371
Windsor	\$1,449,642	\$412,237	\$12,453,248
York	\$2,969,259	\$2,086,426	\$29,870,212
Concordia	\$2,025,460	\$960,000	\$16,810,801
Laval	\$2,824,743	\$1,080,010	\$28,163,259
McGill	\$1,931,647	\$1,605,226	\$34,109,498
Montréal	\$4,428,957	\$1,376,543	\$32,088,960
Sherbrooke	\$1,010,606	\$347,807	\$11,365,887
UQÀM	\$2,022,645	\$970,823	\$17,674,069
Dalhousie	\$1,438,579	\$1,313,349 ³⁷	\$18,266,912
Memorial	\$1,764,678	\$1,686,567	\$22,486,761
New Brunswick	\$0	\$488,054	\$9,594,286
Library and Archives Canada	\$11,580,442	\$19,514,385	\$102,593,650
National Science Library	\$1,473,000	\$692,434	\$15,296,842 ³⁸
National total Total national	\$79,730,788	\$75,447,622	\$851,839,500

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Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table V - Summary of library expenditures
Tableau V - Sommaire des dépenses de la bibliothèque

Question	Total materials expenditure (includes binding) <i>Total dépenses des documents</i> (inclus la reliure)	Total staffing expenditure (includes benefits) <i>Masse salariale totale</i> (inclus les avantages sociaux)	Operating expenditures <i>Autres dépenses de fonctionnement</i>	Total	Percent of total <i>Pourcentage du total (%)</i>		
					Material / Documents	Salaries / Salaires	Operating / Fonctionnement
	2.4	3.4+4.1	4.2				
British Columbia	\$18,125,903	\$21,578,954	\$4,549,368	\$44,254,225	41.0%	48.8%	10.3%
Simon Fraser	\$9,716,127	\$11,486,261	\$1,941,765	\$23,144,153	42.0%	49.6%	8.4%
Victoria	\$7,885,829	\$8,586,040	\$1,773,732	\$18,245,601	43.2%	47.1%	9.7%
Provincial average Moyenne provinciale	\$11,909,286	\$13,883,752	\$2,754,955	\$28,547,993	41.7%	48.6%	9.7%
Alberta	\$21,528,257	\$18,271,277	\$4,520,258	\$44,319,792	48.6%	41.2%	10.2%
Calgary	\$13,965,340	\$19,966,642	\$1,330,246	\$35,262,228	39.6%	56.6%	3.8%
Manitoba	\$10,050,899	\$14,557,516	\$2,725,806	\$27,334,221	36.8%	53.3%	10.0%
Regina	\$3,278,989	\$5,211,710	\$611,785	\$9,102,484	36.0%	57.3%	6.7%
Saskatchewan	\$13,511,290	\$11,308,687	\$1,636,046	\$26,456,023	51.1%	42.7%	6.2%
Regional average Moyenne régionale	\$12,466,955	\$13,863,166	\$2,164,828	\$28,494,950	43.8%	48.7%	7.6%
Brock	\$3,093,179	\$4,678,978	\$374,672	\$8,146,829	38.0%	57.4%	4.6%
Carleton	\$5,500,255	\$10,651,264	\$771,348	\$16,922,867	32.5%	62.9%	4.6%
Guelph	\$7,834,605	\$10,010,891	\$963,706	\$18,809,202	41.7%	53.2%	5.1%
McMaster	\$10,425,242	\$9,756,882	\$1,523,798	\$21,705,922	48.0%	45.0%	7.0%
Ottawa	\$15,165,566	\$13,228,691	\$2,424,694	\$30,818,951	49.2%	42.9%	7.9%
Queen's	\$9,828,515	\$9,947,740	\$1,211,600	\$20,987,855	46.8%	47.4%	5.8%
Ryerson	\$4,653,291	\$8,341,804	\$670,231	\$13,665,326	34.1%	61.0%	4.9%
Toronto	\$31,449,135	\$49,169,584	\$13,321,341	\$93,940,060	33.5%	52.3%	14.2%
Waterloo	\$8,499,060	\$10,168,243	\$1,651,702	\$20,319,005	41.8%	50.0%	8.1%
Western Ontario	\$14,602,933	\$12,115,775	\$911,663	\$27,630,371	52.9%	43.8%	3.3%
Windsor	\$4,895,700	\$7,145,311	\$412,237	\$12,453,248	39.3%	57.4%	3.3%
York	\$11,133,173	\$16,650,613	\$2,086,426	\$29,870,212	37.3%	55.7%	7.0%
Provincial average Moyenne provinciale	\$10,590,055	\$13,488,815	\$2,193,618	\$26,272,487	40.3%	51.3%	8.3%
Concordia	\$5,971,119	\$9,879,682	\$960,000	\$16,810,801	35.5%	58.8%	5.7%
Laval	\$12,633,669	\$14,449,580	\$1,080,010	\$28,163,259	44.9%	51.3%	3.8%
McGill	\$18,851,349	\$13,652,923	\$1,605,226	\$34,109,498	55.3%	40.0%	4.7%
Montréal	\$10,264,944	\$20,447,473	\$1,376,543	\$32,088,960	32.0%	63.7%	4.3%
Sherbrooke	\$5,431,682	\$5,586,398	\$347,807	\$11,365,887	47.8%	49.2%	3.1%
UQÀM	\$5,182,306	\$11,520,940	\$970,823	\$17,674,069	29.3%	65.2%	5.5%
Provincial average Moyenne provinciale	\$9,722,512	\$12,589,499	\$1,056,735	\$23,368,746	41.6%	53.9%	4.5%
Dalhousie	\$8,082,154	\$8,871,409	\$1,313,349	\$18,266,912	44.2%	48.6%	7.2%
Memorial	\$9,351,174	\$11,449,020	\$1,686,567	\$22,486,761	41.6%	50.9%	7.5%
New Brunswick	\$4,134,803	\$4,971,429	\$488,054	\$9,594,286	43.1%	51.8%	5.1%
Regional average Moyenne régionale	\$7,189,377	\$8,430,619	\$1,162,657	\$16,782,653	42.8%	50.2%	6.9%
Library and Archives Canada	\$292,846	\$82,786,419	\$19,514,385	\$102,593,650	0.3%	80.7%	19.0%
National Science Library	\$5,766,410	\$8,837,998	\$692,434	\$15,296,842	37.7%	57.8%	4.5%
Regional average Moyenne régionale	\$3,029,628	\$45,812,209	\$10,103,410	\$58,945,246	5.1%	77.7%	17.1%
National average Moyenne nationale	\$10,035,669	\$15,009,230	\$2,433,794	\$27,478,694			
National total Total nationale	\$311,105,744	\$465,286,134	\$75,447,622	\$851,839,500	36.5%	54.6%	8.9%

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table VI - Summary of library personnel (FTE)
Tableau VI - Sommaire du personnel de la bibliothèque (ETP)

	Librarians Biblio- thécaires	Other professionals Autres professionnels	Total professionals Total des professionnels	Support staff Personnel de soutien	Casual staff Personnel temporaire	Total staff Total du personnel
Question	5.1	5.2	5.3	5.4	5.5	5.6
British Columbia	87.1	44.7	131.8	137.0	48.9	317.7
Simon Fraser	50.6	21.9	72.4	73.7	11.0	157.1
Victoria	31.0	10.0	41.0	88.0	8.8	137.8
Provincial average Moyenne provinciale	56.2	25.5	81.7	99.6	22.9	204.2
Alberta ³⁹	66.0	5.0	71.0	111.0	24.0	206.0
Calgary	54.0	14.0	68.0	148.3	20.3	236.6
Manitoba	63.0	0.0	63.0	110.0	14.0	187.0
Regina	21.0	7.0	28.0	33.4	8.0	69.4
Saskatchewan	42.4	14.9	57.3	69.6	11.3	138.2
Regional average Moyenne régionale	49.3	8.2	57.5	94.4	15.5	167.4
Brock	20.0	0.0	20.0	30.3	2.7	53.0
Carleton	28.6		28.6	75.8	33.5	137.8
Guelph	27.0	26.0	53.0	60.0 ⁴⁰	12.0	125.0
McMaster	23.0	27.0	50.0	63.3	17.1	130.4
Ottawa	46.0	6.0 ⁴¹	52.0	103.0	7.0	162.0
Queen's	40.0	3.0	43.0	69.0	16.0	128.0
Ryerson	29.0	2.0	31.0	52.0	8.0	91.0
Toronto ⁴²	179.0	45.0	224.0	299.0	127.0	650.0
Waterloo	31.0	6.0	37.0	84.0	31.0	152.0
Western Ontario	49.0	22.0	71.0	89.0	16.0	176.0
Windsor	24.0	1.0	25.0	58.0	6.0	89.0
York	52.0	12.0	64.0	99.0	25.0	188.0
Provincial average Moyenne provinciale	45.7	13.6	58.2	90.2	25.1	173.5
Concordia	40.0	5.0	45.0	69.0	5.4	119.4
Laval	51.0	13.5	64.5	139.5	11.0	215.0
McGill	63.0 ⁴³	24.0 ⁴⁴	87.0	80.0	18.0	185.0
Montréal	87.0	5.0	92.0	174.0		266.0
Sherbrooke	21.9	3.8	25.7	50.8	2.0 ⁴⁵	78.5
UQÀM	47.2	3.0	50.2	109.6	4.7	164.5
Provincial average Moyenne provinciale	51.7	9.1	60.7	103.8	8.2	171.4
Dalhousie	27.0	1.0	28.0	74.8	26.3	129.0
Memorial	44.5	6.0	50.5	107.0	19.6	177.1
New Brunswick	19.7	6.0	25.7	47.0	17.5	90.2
Regional average Moyenne régionale	30.4	4.3	34.7	76.3	21.1	132.1
Library and Archives Canada	42.0	581.0	623.0	309.0	19.0	951.0
National Science Library	41.0	19.0	60.0	37.0	0.0	97.0 ⁴⁶
Regional average Moyenne régionale	41.5	300.0	341.5	173.0	9.5	524.0
National average Moyenne nationale	46.7	31.2	76.9	98.4	19.0	193.7
National total Total nationale	1,448.0	934.8	2,382.7	3,051.1	571.1	6,004.7

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table VII - Enrolment (FTE)
Tableau VII - Inscriptions (ETP)

	Full time Undergraduates Premier cycle, temps-plein	Full Time Graduates Cycle supérieur, temps-plein	Total enrolment Total d'inscriptions
Question	10.1	10.2	10.3
British Columbia	43,645	8,698	52,343
Simon Fraser	22,875	3,357	26,232
Victoria	15,381	2,986	18,367
Alberta	31,109	7,572	38,681
Calgary	22,968	5,475	28,443
Manitoba	20,819	3,042	23,861
Regina ⁴⁷	10,705	1,116	11,821
Saskatchewan	15,889 ⁴⁸	3,289 ⁴⁹	19,178
Brock	15,835	1,382	17,217
Carleton	22,157	3,302	25,459
Guelph	18,756	2,151	20,907
McMaster	24,388	3,767	28,155
Ottawa	32,109	5,753	37,862
Queen's	25,997	4,378	30,375
Ryerson	28,963	1,961	30,924
Toronto ⁵⁰	58,557	15,427	73,984
Waterloo	29,623	4,047	33,670
Western Ontario	25,504	6,262	31,766
Windsor	12,752	2,463	15,215
York	46,950	5,929	52,879
Concordia	24,063	3,487	27,550
Laval	26,576	7,708	34,284
McGill	23,602	6,934	30,536
Montréal	30,946	8,771	39,717
Sherbrooke	13,084	5,815	18,899
UQÀM	24,258	4,099	28,357
Dalhousie	12,953	3,325	16,279
Memorial	12,587	2,593	15,180
New Brunswick	6,404	1,431	7,835
Library and Archives Canada	N/A	N/A	NA
National Science Library	N/A	N/A	N/A
National total Total national	699,455	136,520	835,976

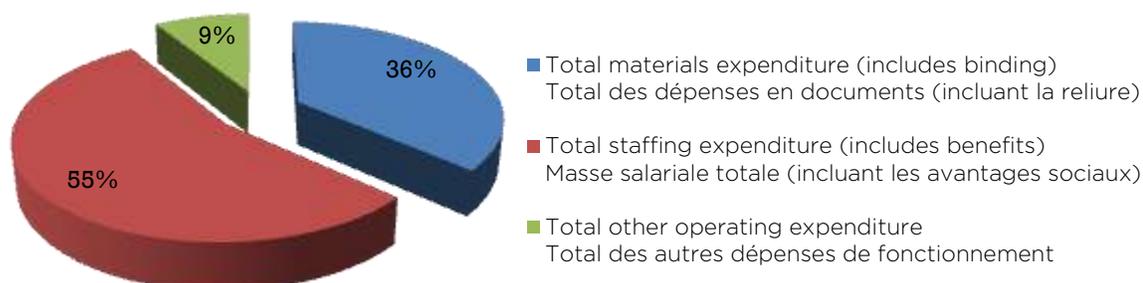
U/A = Unavailable
Non-disponible

N/A = Not applicable
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N'a pas répondu

Table VIII – Graphic summary & Trends Tableau VIII – Résumé graphique & tendances

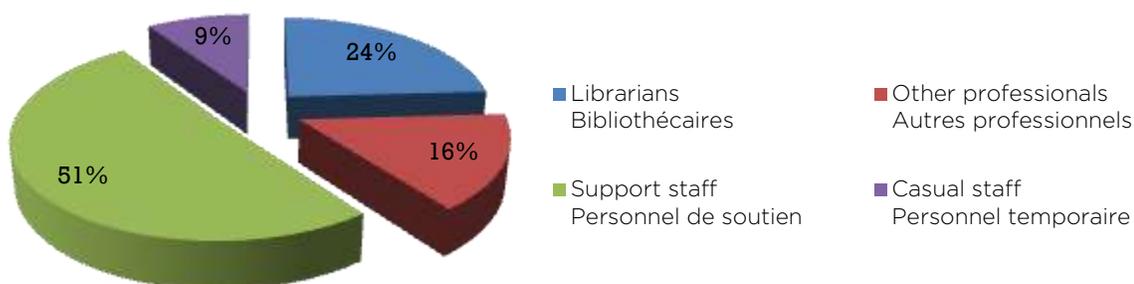
(a) Total Expenditures in CARL Libraries | *Dépenses totales des bibliothèques de l'ABRC*



Total materials expenditure (includes binding) <i>Total des dépenses en documents (incluant la reliure)</i>	\$311,105,744 (36%)
Total staffing expenditure (includes benefits) <i>Masse salariale totale (incluant les avantages sociaux)</i>	\$465,286,134 (55%)
Total other operating expenditure <i>Total des autres dépenses de fonctionnement</i>	\$75,447,622 (9%)
Total expenditures Total des dépenses	\$851,839,500

(Source: Table V | *Tableau V*)

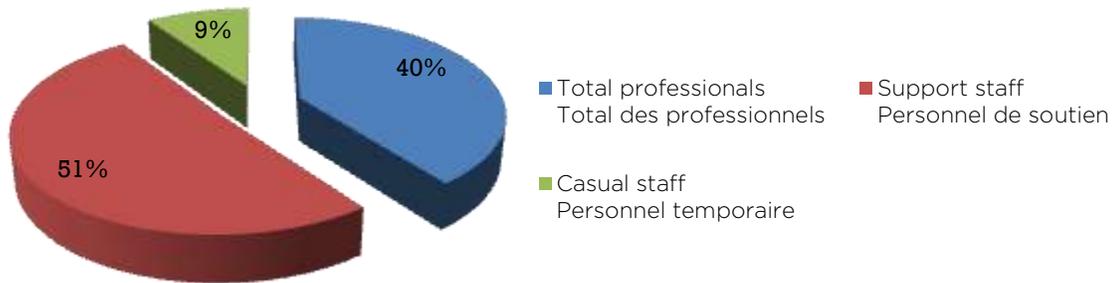
(b) Staffing in CARL Libraries (FTE) | *Personnel des bibliothèques de l'ABRC (ETP)*



Librarians <i>Bibliothécaires</i>	1,448.0 (24%)
Other professionals <i>Autres professionnels</i>	934.8 (16%)
Total professionals Total des professionnels	2,382.7
Support staff <i>Personnel de soutien</i>	3,051.1 (51%)
Casual staff <i>Personnel temporaire</i>	571.1 (9%)
Total staff (FTE) Total du personnel (ETP)	6,004.7

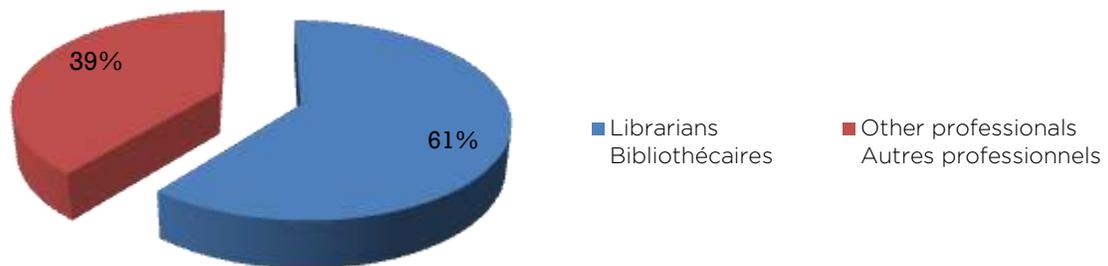
(Source: Table VI | *Tableau VI*)

(c) Proportion of total professionals amongst staff in CARL libraries | *Proportion de professionnels parmi le personnel total des bibliothèques de l'ABRC*



(Source: Table VI | *Tableau VI*)

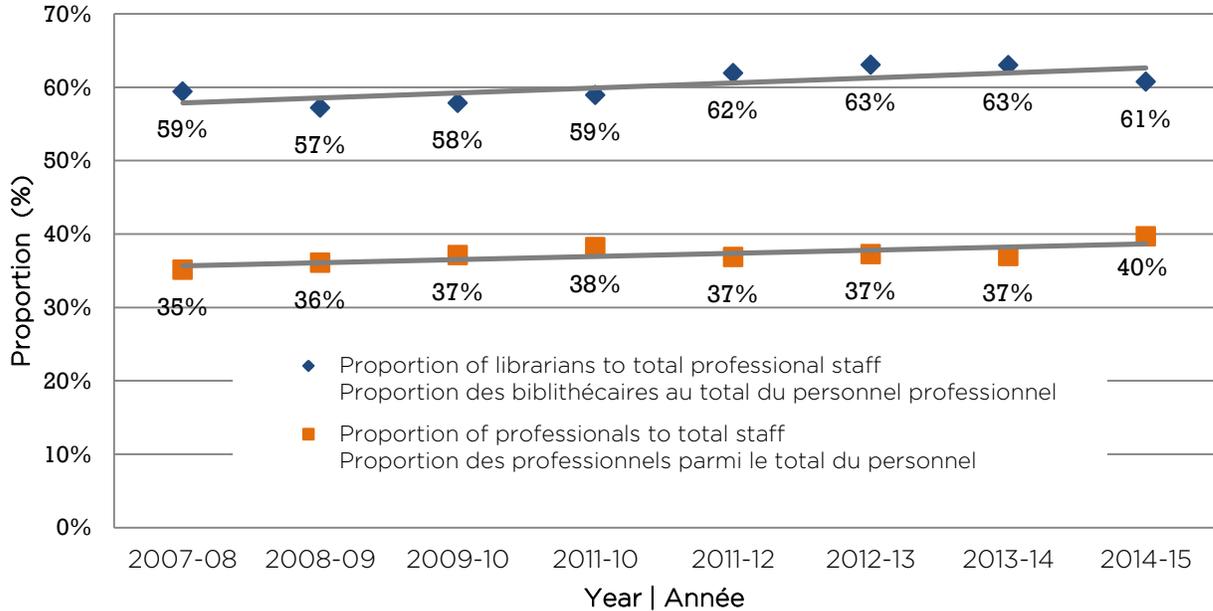
(d) Proportion of librarians amongst professional staff in CARL libraries | *Proportion de bibliothécaires parmi le personnel professionnel des bibliothèques de l'ABRC*



(Source: Table VI | *Tableau VI*)

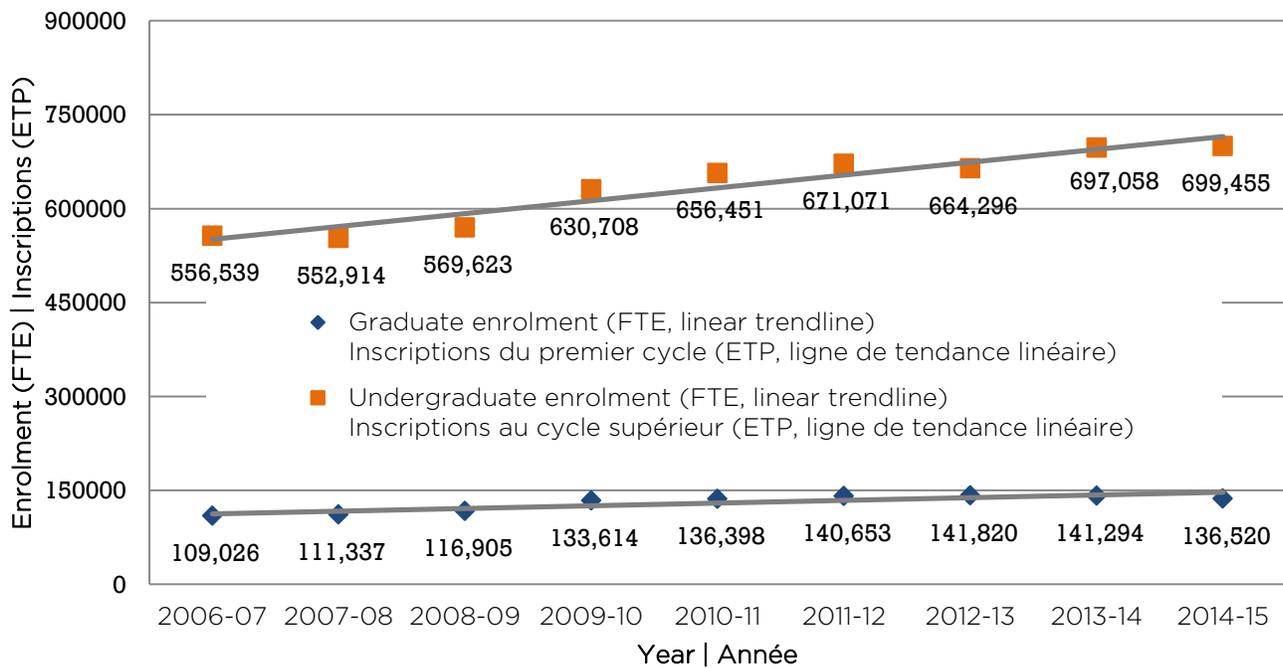
(e) Selected yearly staffing trends in CARL libraries | Sélection de tendances annuelles du personnel des bibliothèques de l'ABRC

Figure 1: CARL 8-year Selected Staffing Trends (%)
Sélection de tendances du personnel de L'ABRC sur 8 ans (%)



(f) Enrolment trends in CARL libraries (FTE) | Tendances des inscriptions dans les bibliothèques de l'ABRC (ETP)

Figure 2: CARL 7-year Total Enrolment Trends (FTE) (n=26-29)
Tendances des inscriptions totales de L'ABRC sur 7 ans (ETP) (n=26-29)



Expenditures, Establishment, and Collections Questionnaire

1. Titles held (all formats)

Expenditures

2. Library materials
 - 2.1. One time resource purchases
 - 2.2. Ongoing resource purchases
 - 2.3. Collection support
 - 2.4. Total library materials
3. Salaries and Wages
 - 3.1. Professional staff
 - 3.2. Support staff
 - 3.3. Casual staff
 - 3.4. Total staffing expenditures
4. Other
 - 4.1. Fringe benefits
 - 4.2. Other operating expenditures
 - 4.3. Total library expenditures

Personnel

5. FTE
 - 5.1. Librarians FTE
 - 5.2. Other professionals FTE
 - 5.3. Total professionals FTE
 - 5.4. Support staff FTE
 - 5.5. Casual staff FTE
 - 5.6. Total staff FTE

Local Characteristics

6. Benefits are included in expenditures for salaries and wages
7. Law Library statistics are included
8. Medical Library statistics are included
9. List all libraries included
10. Enrolment
 - 10.1. Number of undergraduate FTE
 - 10.2. Number of graduate FTE
 - 10.3. Total enrolment FTE

Questionnaire sur les dépenses, effectifs et collections

1. Titres détenus (tous formats)

Dépenses

2. Documents de bibliothèque
 - 2.1. Achats ponctuels de documents
 - 2.2. Achats permanents de documents
 - 2.3. Soutien des collections
 - 2.4. Total, documents de bibliothèque
3. Masse salariale
 - 3.1. Personnel professionnel
 - 3.2. Personnel de soutien
 - 3.3. Personnel temporaire
 - 3.4. Total, dépenses en personnel
4. Autres
 - 4.1. Avantages sociaux
 - 4.2. Autres dépenses de fonctionnement
 - 4.3. Total, dépenses de bibliothèque

Personnel

5. ETP
 - 5.1. ETP de bibliothécaires
 - 5.2. ETP d'autres professionnels
 - 5.3. Total, ETP du personnel professionnel
 - 5.4. ETP du personnel de soutien
 - 5.5. ETP du personnel temporaire
 - 5.6. Nombre total d'ETP du personnel

Caractéristiques locales

6. Avantages sociaux compris dans les dépenses salariales
7. Statistiques comprises pour les bibliothèques de droit
8. Statistiques comprises pour les bibliothèques médicales
9. Liste de toutes les bibliothèques comprises
10. Inscriptions
 - 10.1. Nombre d'ETP des inscriptions du premier cycle
 - 10.2. Nombre d'ETP des inscriptions des deuxième et troisième cycles
 - 10.3. Total, ETP de toutes les inscriptions

Endnotes to Expenditures, Establishment and Collection Size Questionnaire

Notes finales du questionnaire sur les dépenses, établissements, et collections

¹ Collection figure changes are the result of a combination of a weak Canadian Dollar and more accurate reporting methods from our new systems.

² Increase is due in part to the change in ARL's definition and in part to a change in our method of count.

³ A reliable figure is not available at the moment due to the change in definitions and data collection process.

⁴ Includes OPAC, Digital Archive Initiative, Research Repository, QEII Archives, Founder's Archives.

⁵ Includes item and checkin records.

⁶ Collection Support: ILL, binding, OA fund, Scholarly digitization fund.

⁷ Total Library Materials: increase due to one-time money received for e-resources, digitization and support for USD Exchange.

⁸ The expenditure for Collection Support includes document delivery, binding, software, metadata, shelf-ready processing, open access publishing, memberships, evaluations, digitization, charges, shipping; increase in collection support in 2014-2015 is the result of paying for software support every other year (last payment was in 2012-2013) and from the significant increases in payments for the publication of articles in Open Access publications.

⁹ Does not include FNUniv.

¹⁰ Does not include FNUniv.

¹¹ Subject funds expenditures decreased mainly to offset the overspending on serials.

¹² This year much of the budget's increase went towards ongoing purchases accounting for about \$1M in growth and was overspent by about \$300k.

¹³ Support costs remained relatively the same and went down slightly due to more GST rebates.

¹⁴ Increase due to purchasing more ongoing resources during the year which is detailed above.

¹⁵ Law reduced from 57342 to 12958.

¹⁶ Expenditures declined due to shifting of funds to cover subscription costs. Some of the decline can be attributed to 2013/14 miscategorization of some expenses as one time instead of continuing.

¹⁷ Expenditures increased by addition of new resources, inflation, and USD exchange rate. Some of the increase can be attributed to 2013/14 miscategorization of some expenses as one time instead of continuing.

¹⁸ Increase due to addition of MacRae Library RefWorks fees, inclusion of Relais fees, inclusion of document delivery costs.

¹⁹ Includes contract binding, offsite storage, data files, special projects.

²⁰ A little more was allocated for monographs in 2014-15 than in the previous year.

²¹ We are binding less and less as the years pass and our copyright costs were down too.

²² Includes books, standards, market research reports.

²³ Document delivery costs.

²⁴ Fringe benefits are included in the Library budget, but are not broken down by type of staff so are not reported in Q3 Salaries and Wages. They have been included in 4.3 Total Library Expenditures.

²⁵ Decrease in 2014-15 Personnel numbers reflect organizational changes made. 2014-15 salary and wages expenditures did not decrease by a corresponding percentage as they are inclusive of voluntary severance payments made.

²⁶ Does not include FNUniv.

²⁷ Increase in student labour to work on Architecture Project in Archives. This year only.

²⁸ The increase is a result of several factors: a rate increase for student assistants; the transition to a new accounting system and budget model resulted in transfer credits not being received in this budget year.

²⁹ A large number of positions were reclassified this year and moved from 'support' to the 'professional staff' category.

³⁰ Augmentation du nombre d'heures travaillées.

³¹ Includes U of R and Campion College.

³² Includes U of R and Campion College.

³³ A large portion of this difference is due to the moving costs of the health sciences library, in the previous fiscal year, which was about \$235k between moving and equipment purchases. The remainder of this difference is made up of items such as lower costs on repairs and maintenance, external services, equipment, & Software.

³⁴ The increase in costs over the prior year is due to the growth in library acquisitions of \$976k and is offset by lower salary costs of \$209k and other operating costs of \$335k.

³⁵ Fringe benefits: The University's approach to charging departments for benefit costs changed effective May 1 2014. The change resulted in lower percentage costs for the departments.

³⁶ Included was the actual benefit costs to Western Libraries. Western Libraries is charged benefits at a rate of 27.5% for all full time permanent employees. Western Libraries is charged at a rate of 13% for student assistants and contract support staff.

³⁷ Including operating expenditures for system-wide units based in Killam Library which were not included in previous years.

³⁸ Does not include labour and operating expenditures funded by recoveries from provision of service to partners.

³⁹ Decrease in 2014-15 Personnel numbers reflect organizational changes made. 2014-15 salary and wages expenditures did not decrease by a corresponding percentage as they are inclusive of voluntary severance payments made.

⁴⁰ Increase in student labour to work on Architecture Project in Archives. This year only.

⁴¹ Moved positions such as budget officers, marketing specialists, etc. to this category from the Support Staff category to better match definition.

⁴² A large number of positions were reclassified this year and moved from 'support' to the 'professional staff' category.

⁴³ Includes 3 archivists.

⁴⁴ Includes curator.

⁴⁵ L'UdeS utilise depuis plusieurs années le chiffre de "2" pour répondre à cette question. Une analyse plus fine des ETP du personnel temporaire sera faite en 15-16.

⁴⁶ Does not include FTEs funded by recoveries from provision of service to partners.

⁴⁷ These numbers are from the 2014 Fall term, as of the end of the fourth week of classes, as reported to AUCC National Fall Count <http://www.uregina.ca/orp/statistics/student-headcount.html>. FTE's from the U of R's 3 aforementioned federated colleges are included. This uses the standard FTE definition of: FT + (PT/3.5).

⁴⁸ Fall census 2014. FT + PT/3.5. Does not include Non-Degree.

⁴⁹ Fall census 2014. FT + PT/3.5. Includes Post Grad Clinical.

⁵⁰ In previous years, the number reported represented student headcount. This year, FTE figures are reported as requested.

SECTION B

Emerging Trends ◆ **Tendances nouvelles**

2014-2015

Table I - Archives and Special Collections
Tableau I - Archives et collections spéciales

	Managing archives & special collections <i>Gestion des archives & collections spéciales</i>	Manuscripts and archives (m) <i>Manuscrits et archives (m)</i>	University records included in 1.2 <i>Dossiers de l'université compris dans 1.2</i>	Expenditures related to these collections <i>Dépenses liées à ces collections</i>
Question	1.1	1.2	1.2.1	1.3
British Columbia	Yes	4,452	No	U/A
Simon Fraser	Yes ¹	951	No	\$585,000
Victoria	Yes	1,829	Yes	\$80,360
Alberta	Yes	5,325	Yes	\$1,021,587
Calgary	Yes	3,505 ²	Yes	\$1,570,435 ³
Manitoba	Yes	6,007	No	\$934,265
Regina	Yes	3,019	Yes	\$581,861 ⁴
Saskatchewan	Yes	5,108	Yes	\$744,830 ⁵
Brock	Yes	892	Yes	\$245,525
Carleton	Yes	1,637	No	\$129,219
Guelph	Yes	9,200	No	\$811,916
McMaster	Yes	4,528	No	\$549,438
Ottawa	Yes	661	No	\$239,000 ⁶
Queen's	Yes	U/A	No	U/A
Ryerson	Yes	1,675	Yes	\$308,913
Toronto	Yes	29,820	Yes	\$2,703,514 ⁷
Waterloo	Yes	2,056	Yes	366,584
Western Ontario	Yes	5,093	Yes	\$997,000
Windsor	Yes	2,870	Yes	\$229,701
York	Yes	95,134 ⁸	Yes	\$927,651
Concordia	Yes	649	No	\$105,074
Laval	Yes	0	No	\$236,702
McGill	Yes	2,849 ⁹	No	¹⁰
Montréal	Yes ¹¹	0	No	\$318,431
Sherbrooke	Yes	212	No	\$341,552
UQÀM	Yes ¹²	172	No	0
Dalhousie	Yes	5,302	Yes	\$288,102 ¹³
Memorial	Yes	3,469 ¹⁴	No	\$438,999
New Brunswick	Yes	65	Yes	\$330,114
Library and Archives Canada	Yes		No	
National Science Library	Yes	12,165	Yes	\$72,186

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Digital Collections
Tableau II – Collections numériques

Question	Total # of digital objects # total d'objets numériques	Size of digital files (TB) Taille des objets numériques (To)	Total # of items in institutional repository # total d'éléments dans dépôt institutionnel	# articles # d'articles	# theses and dissertations # thèses et de mémoires	# other items # d'autres éléments
Question	2.1	2.2	2.3	2.3.1	2.3.2	2.3.3
British Columbia	U/A	U/A	49,732	U/A	41,135	U/A
Simon Fraser	1,363,631	20.00 ¹⁵	19,012	1,818	12,907	4,287
Victoria	20,216	78.31	5,617	352	4,007	1,258
Alberta	394,921	39.00	37,966	U/A	U/A	U/A
Calgary	140,405	26.50	11,588	1,620	6,247	3,721
Manitoba	U/A	U/A	22,563	838	21,401	324
Regina	11,013	28.35	5,734	0	531	5,203
Saskatchewan	351,881 ¹⁶	6.47 ¹⁷	5,942	197	5,745	0
Brock	6,230	0.05	6,230	243	2,329	3,658
Carleton	1,046,167 ¹⁸	5.07	11,699	62	10,984	653
Guelph ¹⁹	14,893	0.11 ²⁰	10,031 ²¹	862 ²²	2,359 ²³	6,810 ²⁴
McMaster	24,361	6.05	12,555	1,735	10,820	0
Ottawa	U/A	U/A	21,552	3,617	16,835	1,100
Queen's	U/A	U/A	U/A	U/A	U/A	U/A
Ryerson	3,396	3.85	3,396	282	2,919	195
Toronto	U/A	U/A	63,578	U/A	15,752	U/A
Waterloo	924,574	3.82	8,841	3	8,838	0
Western Ontario	13,985	0.23	13,985	N/A	5,884	N/A
Windsor	10,750	15.00	9,031	3,106	5,517	408
York	302,715	16.58	302,182	1,278	298	301,139
Concordia	13,335 ²⁵	0.75	13,283	1,091	11,871	321
Laval	409,199	10.30	9,314	0	9,314	0
McGill	210,673 ²⁶	10.80 ²⁷	42,437	894	40,668	875
Montréal	38,468	1.07	11,655	2,354	7,837	1,464
Sherbrooke	6,200	0.06	6,200	94	6,106	0
UQÀM	358,110	20.22	7,905	828	5,650	1,427
Dalhousie	631,978 ²⁸	26.77	26,466	U/A	U/A	U/A
Memorial	89,767 ²⁹	10.72	8,860	906	7,521 ³⁰	433
New Brunswick	U/A	0.00	6,611 ³¹	0	0	6,611
Library and Archives Canada	20,372,395	2,727.71	342,015	³²	334,241	20,709,363
National Science Library	178,191	0.29	57,393	28,819	12	28,562

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Non-disponible

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Sans objet

N/R = Did not reply
N'a pas répondu

Table III - E-publishing
Tableau III - Édition électronique

	Store faculty research data <i>Stockage de données de recherche du personnel enseignant</i>	Manage Author's Fees fund <i>Gère fonds d'honoraires des auteurs</i>	# Grants awarded <i># de subventions accordées</i>	Total amount of funds awarded <i>Montant total des subventions accordées</i>	% funds dedicated to open access publishing <i>% fonds réservés à l'édition en libre accès</i>
Question	3.1	3.2	3.2.1	3.2.2	3.2.3
British Columbia	Yes	No	N/A	N/A	N/A
Simon Fraser	Yes ³³	Yes	80	\$135,404	1.39
Victoria	No	No	0	0	0.00
Alberta	Yes	No	N/A	N/A	N/A
Calgary	No	Yes	210	\$364,961	N/A
Manitoba	Yes	Yes	U/A	\$150,000	
Regina	No	Yes	5	\$9,609	U/A
Saskatchewan	No	No ³⁴	N/A	N/A	0.00
Brock	No	Yes	3	\$4,582	0.17
Carleton	No	Yes	12	\$19,356	0.00
Guelph	Yes	No	N/A	N/A	N/A
McMaster	Yes	No	0	0	N/A
Ottawa	No	Yes ³⁵	118	\$232,239	1.53
Queen's	No	No	U/A	U/A	U/A
Ryerson	No	Yes	U/A	\$42,133	1.00
Toronto	Yes	Yes	23	\$55,000	U/A
Waterloo	Yes	No	0	0	0.00
Western Ontario	No	Yes	52	\$67,669	0.54 ³⁶
Windsor	Yes	No	0	0	0.00
York	No	Yes	16	\$21,000	0.21
Concordia	No	Yes	22	\$34,643	0.25
Laval	No	No	0	0	0.00
McGill	No	No	0	0	0.00
Montréal	No	No	0	0	0.00
Sherbrooke	No	No			
UQÀM	No	No	0	0	0.00
Dalhousie	Yes	No	0	0	0.00
Memorial	Yes	Yes	101	\$128,687	1.70
New Brunswick	No	No	0	0	0.00
Library and Archives Canada	No	No	N/A	N/A	N/A
National Science Library	No	No	N/A	N/A	N/A

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Emerging Trends Questionnaire

Questionnaire sur les tendances nouvelles

Research Services

Services de recherche

1. Archives and Special Collections
 - 1.1. Are archives and special collections managed by the library (yes/no)
 - 1.2. Manuscripts and archives
 - 1.2.1. Are university records included in the collections recorded at 1.2? (yes/no)
 - 1.3. Expenditure related to these collections
2. Digital Collections
 - 2.1. Total Number of digital objects
 - 2.2. Size of digital files (TB)
 - 2.3. Total # of items in the Institutional Repository
 - 2.3.1. # of articles
 - 2.3.2. # of Theses and dissertations
 - 2.3.3. # of other items
3. E-Publishing
 - 3.1. Does your library store faculty research data (Yes/No)
 - 3.2. Does your library manage an Author's Fees fund? (Yes/No)
 - 3.2.1. # of Grants awarded
 - 3.2.2. Total amount of funds awarded
 - 3.2.3. % of funds dedicated to open access publishing

1. Archives et collections spéciales
 - 1.1. Les archives et les collections spéciales sont-elles gérées par la bibliothèque? (oui/non)
 - 1.2. Manuscrits et archives
 - 1.2.1. Les dossiers de l'université sont-ils compris dans les collections indiquées à 1.2? (oui/non)
 - 1.3. Dépenses liées à ces collections
2. Collections numériques
 - 2.1. Nombre total d'objets numériques
 - 2.2. Taille des objets numériques
 - 2.3. Nombre total d'éléments dans le dépôt institutionnel
 - 2.3.1. Nombre d'articles
 - 2.3.2. Nombre de thèses et de mémoires
 - 2.3.3. Nombre d'autres éléments
3. Édition électronique
 - 3.1. Votre bibliothèque stocke-t-elle les données de recherche du personnel enseignant? (oui/non)
 - 3.2. Votre bibliothèque gère-t-elle un fonds d'honoraires des auteurs? (oui/non)
 - 3.2.1. Nombre de subventions accordées
 - 3.2.2. Montant total des subventions accordées
 - 3.2.3. Pourcentage des fonds réservés à l'édition en libre accès

Endnotes to Emerging Trends questionnaire

Notes finales du questionnaire sur les tendances nouvelles

¹ Special Collections not Archives.

² With the implementation of a new archival management system, archival metadata from a number of sources is being consolidated into this system.

³ With university records being included in 1.2, the related staffing expenditures increased.

⁴ Includes all staffing, benefits and materials expenditures for this area.

⁵ Difference for the year relates to a sabbatical taken during the previous year and higher salary, appraisal, and acquisition costs for the current year.

⁶ Decrease in acquisitions.

⁷ Beginning in 2014-2015, statistics related to the Media Commons Library will be excluded as it was decided that their circulating audio-visual collection does not fit the definition of 'special collection'. However, data related to the activities and expenditures of the Media Commons Archive will continue to be included. Also, in the 2013-2014 period, a large special collection was acquired, resulting in an increase in the materials expenditure for that period.

⁸ Correction to the photographs count Manuscripts (Linear metres)4,683 University Records (Linear metres)965 Photographs (Linear metres)400 Moving Image Archives (Linear metres) 89,087.

⁹ Includes rare books as well as University Archives.

¹⁰ This amount excludes salaries and wages represents collections acquisitions only.

¹¹ Seules les collections spéciales sont gérées par les bibliothèques.

¹² Précision: Le oui concerne les collections spéciales car les archives sont gérées par un autre service et ce, depuis toujours.

¹³ Increase in grants received as well as increased time from a staff member spent on processing collection.

¹⁴ A full inventory of material resulted in a lower figure than what was previously reported.

¹⁵ Increase due to files now being saved in one centralized location.

¹⁶ This year's increase was due largely to continuing work on Sask History Online (provincial project led and hosted by U of S) and the continuing digitization of the Courtney Milne photograph collection.

¹⁷ Archival tiffs for the institutional repository are not included due to workflow complications (theses submission process). The publicly accessible files are estimated at 25-30 GB, based on typical sizes for the digitized and born digital theses, but that number is not included in the total. There is some difficulty breaking out files sizes and numbers because of the use of digital asset management systems. The workflows require (generally) the upload of archival tiffs which are then converted to other file types. On other occasions the files are loaded at a lower resolution and stored locally. For Islandora, we have reported the totals for the "OBJ" (master) datastream. Therefore, this number does not include collections where only a derivative is available (e.g. for harvested collections). For contentDM, we have included the estimated total size of the archival masters stored offline, NOT the files uploaded. This year's increase was due largely to continuing work on Sask History Online (provincial project led and hosted by U of S) and the continuing digitization of the Courtney Milne photograph collection. However, these numbers also do not include digitized or born digital material not yet available online - which includes considerable additional material from the Courtney Milne collection. Therefore, for the reasons outlined above, the number reported here is conservative.

¹⁸ Lower number of digital objects compared to previous year because of some data removed (Land Information Ontario (LIO)-also available through Scholars Geoportal and some through the Ontario Open Data catalogue. DMTI Spatial Satellite StreetView files were also removed because of cancelled subscription.

¹⁹ Corrected double counting of some objects, particularly ETDs, in the Atrium.

²⁰ Atrium platform upgrade pruned unnecessary files from filesystem.

²¹ Further refined definition of "Institutional Repository": URLs include atrium.lib.uoguelph.ca, dataverse.scholarsportal.info/dvn/dv/ugardr, dataverse.scholarsportal.info/dvn/dv/ugrdr, UG geoportal collections (<http://geo1.scholarsportal.info/>).

²² The number of articles in the institutional repository shows a similar increase in number compared to the previous year (282 vs. 235).

²³ The number of ETDs in the institutional repository shows a similar growth compared to the previous year (534 vs. 528).

²⁴ See footnote for 2.3. OJS and Digital Collections statistics have been removed from this section since they don't house scholarly output of the University of Guelph and do not meet the definition of "institutional repositories".

²⁵ The digital collections include the institutional repository, a few special collections items, and our collection of streaming media.

²⁶ Includes all items in institutional repository and eBooks, images, items in catalogue.

²⁷ In addition to increasing digitization efforts in 2014-2015, we changed our master file specifications and produced bigger files, as well as performed a clean-up project where a large number of files digitized in previous years but were sitting for some time in an in-process status were finalized and pushed to long-term storage. These files were therefore counted for the first time only this year.

²⁸ More accurate formula used to calculate content.

²⁹ Total number of digital items is 2.02 million.

³⁰ Significant work was done in this area resulting in the increase in number of items.

³¹ UNB's previous institutional repository (RiverRun) was decommissioned in 2014. Migration of contents to the new repository (UNB Scholar) was still underway at the time of reporting for 2014-2015.

³² For 2014-2015, the data for number of articles is included with the data in 2.3.

³³ In limited production phase for Research Data Repository.

³⁴ The University Library does not manage an Author's Fees fund, however the Office of the Vice-President Research offers a Publications Fund to support the publishing of scholarly and creative works of U of S faculty as well as to assist in supporting scholarly journals on campus. Grants up to \$5,000 are available depending on the type of support required.

³⁵ The uO Open Access Author Fund was suspended in October 2014 and discontinued in August 2015.

³⁶ Calculated as the amount in 3.2.2 (\$67,669) divided by the total acquisitions budget (\$14,602,933).

SECTION C

Use, Facilities and Services



Utilisation, installations et services

2014-2015

Table I - Electronic resources & Collection use
Tableau I - Ressources électroniques & Utilisation des collections

	Number of sessions (logins) to databases or services <i>Nombre d'ouvertures de session dans les bases de données ou les services</i>	Number of searches (queries) in databases or services <i>Nombre de recherches (interrogations) dans les bases de données ou les services</i>	Number of successful full-text article requests <i>Nombre de demandes satisfaites d'articles intégraux</i>	Number of initial loans <i>Nombre de prêts initiaux</i>
Question	1.1	1.2	1.3	2.1
British Columbia	U/A	U/A	U/A	301,627
Simon Fraser	1,687,007 ¹	6,547,639	3,179,058 ²	334,617
Victoria	124,636	207,960	138,579	184,521
Alberta	U/A	U/A	U/A	233,413
Calgary ³	723,329	909,328	2,835,760	166,191 ⁴
Manitoba	U/A	2,431,100	2,452,774	204,651
Regina	0	0	375,501 ⁵	72,190
Saskatchewan	N/A ⁶	89,844 ⁷	1,357,759 ⁸	93,124 ⁹
Brock	N/A ¹⁰	59,330	890,521 ¹¹	143,120
Carleton	N/A ¹²	681,488	1,375,096	152,387
Guelph	U/A ¹³	U/A ¹⁴	1,868,834 ¹⁵	132,246
McMaster	80,757	413,463	2,877,645	92,099
Ottawa	U/A	892,606 ¹⁶	2,259,077 ¹⁷	193,256
Queen's	U/A	1,692,162	2,587,638 ¹⁸	98,283
Ryerson	U/A	U/A	U/A	140,463
Toronto	U/A	U/A	U/A	663,318
Waterloo	392,834 ¹⁹	2,718,195	2,874,110	103,835
Western Ontario	U/A ²⁰	U/A	U/A	185,330
Windsor	24,988	309,235 ²¹	1,051,307 ²²	62,599 ²³
York	593,684	1,748,269	2,195,782	280,976
Concordia	U/A	1,426,469 ²⁴	1,147,138 ²⁵	128,571
Laval	134,978	3,718,003	2,158,257	276,648
McGill	2,491,095	1,175,273	U/A	225,879
Montréal ²⁶	187,084	674,085	3,087,653	315,710
Sherbrooke	0	0	974,718	64,485
UQÀM	N/D	281,815	1,095,433	242,505
Dalhousie ²⁷	51,890	820,108	1,721,130	103,467
Memorial	853,048 ²⁸	639,590 ²⁹	1,598,128 ³⁰	100,278
New Brunswick	N/A ³¹	274,597	557,163	42,598
Library and Archives Canada	13,700,000	14,600,000	N/A	N/A
National Science Library	U/A ³²	202,519 ³³	329,563	585
National total Total national	21,045,330	42,513,078	40,988,624	5,338,972

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Library instruction and facility use
Tableau II – Formation et utilisation des installations

	# of library presentations to groups # de présentations de groupe	# participants in 3.1 # participants à la ligne 3.1	# of reference transactions # de questions de référence	Turnstile count Compte au tourniquet	# of seats # de places assises
Question	3.1	3.2	3.3	3.4	3.5
British Columbia	1,335	32,744	51,640	3,877,811	4,877
Simon Fraser	1,327 ³⁴	29,423	63,119	1,748,217	2,004
Victoria	415	8,812	23,736	1,412,601	2,326
Alberta	593	18,674	118,693 ³⁵	3,215,669	5,717
Calgary	527 ³⁶	14,387	75,638	15,315 ³⁷	3,024
Manitoba	1,110	17,187	103,030	1,411,411	2,413
Regina	370 ³⁸	7,250	13,032	U/A	1,017
Saskatchewan	532	10,500	13,965	1,920,540	3,438
Brock	342	14,411	19,902		1,420
Carleton	482	15,938	10,979	1,365,662	2,288
Guelph	2,250	36,977 ³⁹	14,291	1,401,601	3,088
McMaster	253	8,401	10,806	2,422,085	4,144
Ottawa	628	16,097	35,731	2,034,060	3,122
Queen's	813	19,618	12,860	1,655,266	3,089
Ryerson	327	12,761	U/A	U/A ⁴⁰	3,850 ⁴¹
Toronto	2,227	53,999	170,653	6,647,730 ⁴²	13,113
Waterloo	316	11,438	16,173	2,810,541	1,846
Western Ontario	414	10,420	20,425	2,195,300	4,176
Windsor	121	3,983	7,196 ⁴³	951,493	1,671
York	690	23,808	32,217	2,919,864	3,180 ⁴⁴
Concordia	572	11,243	23,046	2,301,714	2,794
Laval	497	13,506	47,382 ⁴⁵	827,907	2,266
McGill	555	18,136	64,723	2,364,203	4,654
Montréal	1,146	25,279	64,562	2,290,640	4,384
Sherbrooke	314	5,784	12,604	7,883	1,315
UQÀM	473	5,583	40,402	4,310	2,186
Dalhousie	337	8,890	22,940	1,404,955	2,596
Memorial	321	6,332	40,412	1,296,407	2,528
New Brunswick	295	6,895	18,534	634,417	1,110
Library and Archives Canada	11	N/A	24,595		
National Science Library	U/A	U/A	490 ⁴⁶	N/A	N/A
National total Total nationale	19,593	468,476	1,173,776	49,137,602	93,636

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III - Document delivery traffic
Tableau III - Trafic de livraison de documents

	Lending Prêts			
	Requests received <i>Demandes reçues</i>	Received requests filled <i>Demandes reçues satisfaites</i>	Originals sent <i>Originaux envoyés</i>	Copies sent <i>Copies envoyés</i>
Question	4.1	4.1.1	4.1.2	4.1.3
British Columbia	35,885	22,115	7,909	14,206
Simon Fraser	17,753	11,028	5,632	5,396
Victoria	13,200	7,750	2,855	4,895
Alberta	51,185	34,487	13,423	21,064
Calgary	25,073	14,848	7,360	7,488
Manitoba ⁴⁷	20,108	8,630	2,376	6,254
Regina	9,091	4,217	2,801	1,416
Saskatchewan	9,913 ⁴⁸	5,781 ⁴⁹	3,059 ⁵⁰	2,722 ⁵¹
Brock	4,916	1,627	1,235	392
Carleton	9,537	4,932	3,193	1,741
Guelph ⁵²	26,287	20,012	18,313	1,699
McMaster	U/A	10,937	3,332	6,401
Ottawa	27,372	15,406	8,562	6,844
Queen's	U/A	7,146 ⁵³	U/A	U/A
Ryerson	11,303	2,761	1,843	918
Toronto	41,592	31,166	21,129	10,037
Waterloo	25,704	19,188	16,499	2,689
Western Ontario	20,354	10,415	4,963	5,453
Windsor	1,852	858	516	342
York	12,462	8,241	5,701	2,540
Concordia	8,064	4,599	3,161	1,438
Laval	22,420	14,747	7,809	6,938
McGill	18,649	10,616	5,714	4,902
Montréal	18,566	12,680	6,347	6,333
Sherbrooke	5,382	4,174	1,364	2,810
UQÀM	5,551	3,302	2,338	964
Dalhousie	28,505	25,402	13,425	11,977
Memorial	14,030	9,361	3,595	6,083
New Brunswick	9,640	7,287	1,318	5,969 ⁵⁴
Library and Archives Canada	278	28	28	0
National Science Library	55,178	52,376	585	53,161
National total Total national	549,850	386,117	176,385	203,072

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III - Document delivery traffic
Tableau III - Traffic de livraison de documents

	Borrowing Emprunts			
	Requests sent <i>Demandes envoyés</i>	Sent requests filled <i>Demandes reçues satisfaites</i>	Originals received <i>Originaux reçus</i>	Copies received <i>Copies reçus</i>
Question	4.2	4.2.1	4.2.2	4.2.3
British Columbia	7,612 ⁵⁵	7,609	3,486	4,123
Simon Fraser	7,694	7,059	2,829	4,230
Victoria	8,018	5,813	3,760	2,053
Alberta	19,855	16,185	3,995	12,190
Calgary	22,610	14,773 ⁵⁶	3,822	10,951
Manitoba ⁵⁷	6,255	5,677	1,574	4,103
Regina	1,581	1,373	938	435
Saskatchewan	7,255 ⁵⁸	5,361 ⁵⁹	2,317 ⁶⁰	3,044 ⁶¹
Brock	4,064	3,488	2,257	1,231
Carleton	9,025	7,128	4,220	2,908
Guelph ⁶²	16,624	14,389	11,547	2,842
McMaster	U/A	8,511	5,385	3,114
Ottawa	7,477	7,103	3,766	3,337
Queen's	U/A	4,731	U/A	U/A
Ryerson ⁶³	7,662	5,633	1,551	4,082
Toronto		8,363	4,959	3,404
Waterloo	28,131	24,754	19,820	4,934
Western Ontario	10,839	7,801	5,273	2,739
Windsor	3,745	3,025	1,361	1,664
York	5,713	4,504	3,144	1,360
Concordia	14,066	11,743	7,680	4,063
Laval	8,410	5,562	4,363	1,199
McGill	19,914	14,584	7,955	6,629
Montréal	15,723	14,759	8,373	6,386
Sherbrooke	8,517	7,573	2,573	5,010
UQÀM	2,595	2,346	1,589	587
Dalhousie	16,411	15,909	8,098	7,811
Memorial	7,640	3,956	874	3,082
New Brunswick	10,464	8,777	3,079	5,698
Library and Archives Canada	0	0		0
National Science Library	1,484	1,119	126	993
National total Total national	279,384	249,608	130,714	114,202

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Use, Facilities and Services Questionnaire

1. Electronic Resources

- 1.1. Number of sessions (logins) to databases or services.
- 1.2. Number of searches (queries) in databases or services.
- 1.3. Number of successful full-text article requests.

2. Collections Use

- 2.1. Number of initial loans

3. Library instruction and facilities

- 3.1. Number of library presentations to groups
- 3.2. Number of total participants in group presentations reported on line 3.1
- 3.3. Total number of reference transactions
- 3.4. Turnstile count
- 3.5. Number of seats

4. Document Delivery Traffic

Lending

- 4.1. Total number of requests received (filled and unfilled)
 - 4.1.1. Total number of requests received from other institutions filled
 - 4.1.2. Number of originals sent
 - 4.1.3. Number of copies sent

Borrowing

- 4.2. Total number of requests sent (filled and unfilled)
 - 4.2.1. Total number of requests filled by other institutions
 - 4.2.2. Number of originals received
 - 4.2.3. Number of copies received

Questionnaire sur l'utilisation, installations et services

1. Ressources électroniques

- 1.1. Nombre d'ouvertures de session dans les bases de données ou les services
- 1.2. Nombre de recherches ou d'interrogations dans les bases de données ou les services
- 1.3. Nombre de demandes satisfaites d'articles intégraux

2. Utilisation des collections

- 2.1. Nombre de prêts initiaux

3. Présentations de groupe

- 3.1. Nombre de présentations de groupe
- 3.2. Nombre total de participants aux présentations de groupe à la ligne 3.1
- 3.3. Nombre total de questions de référence
- 3.4. Compte au tourniquet
- 3.5. Nombre de places assises

4. Trafic de livraison de documents

Prêts

- 4.1. Nombre total de demandes reçues (satisfaites ou non)
 - 4.1.1. Nombre total de demandes reçues et satisfaites en provenance d'autres institutions
 - 4.1.2. Nombre d'originaux envoyés
 - 4.1.3. Nombre d'exemplaires envoyés

Emprunts

- 4.2. Nombre total de demandes envoyées (satisfaites ou non)
 - 4.2.1. Nombre total de demandes satisfaites par d'autres institutions
 - 4.2.2. Nombre d'originaux reçus
 - 4.2.3. Nombre d'exemplaires reçus

Endnotes to Use, Facilities and Services Questionnaire

Notes finales du questionnaire sur l'utilisation, installations et services

¹ Many publishers and providers migrated to Release 4 for Counter DB1 statistics, instead of sessions. R4 D1 reports count record views and result clicks. For this statistic record views were counted.

² Nature Publishing Group JRI reports were unusually high, more than 4 times the total from the previous year. NPG surmises that undetected spider/robot activity was included in the 2013 report.

³ Resources include: PsycINFO, Project MUSE, Business Source Complete, Alexander Street Press, ARTstor, Web Of Science, Science Direct, Scopus, MYiLibrary, Proquest Historical Newspapers, Periodicals Archive and Periodicals Index, House of Commons Parliamentary Papers, ProQuest Historical Newspapers, MathSciNet, Cambridge Journals Online.

⁴ Reflects the continuing trend towards the increased use of electronic resources.

⁵ This is for the calendar year 2014 not the fiscal year. 1.3 Includes 8 journal packages (CKRN: Cambridge, Oxford, Elsevier, Sage, Springer, Taylor & Francis, Wiley-Blackwell and Project Muse (COPPUL)).

⁶ This field no longer reported on COUNTER 4.

⁷ 2014 calendar year; includes PsycInfo, Project Muse.

⁸ 2014 calendar year; includes Project Muse, CRKN (ACS, CAIRN, Cambridge, Elsevier, Erudit, Informa Healthcare, IOP, JSTOR, NRC, Oxford, RSC, Sage, Springer, T&F, Wiley).

⁹ Decrease reflects emphasis on electronic material resulting in decreased circulation of physical material. Also excludes in-house circulations from Special Collections that were included in previous years (649 in-house circulations from 13 Special Collections removed in 2014/15). Although not included in the total, in 2014/15, we recorded 10,183 files/items retrieved from the archival collection (not catalogued in Sierra). Of these, approx. 54% were used by library patrons in person, based on the means of access recorded for the 950 users accessing this material. The remainder of the material was used by staff to respond to reference enquiries, including scanning or copying items for remote users. A very small portion of this total includes Special Collections material signed out to patrons without a library card (42 items).

¹⁰ This information is no longer part of standard COUNTER reporting so producing any numbers here would be misleading.

¹¹ 33% drop in 2014-15 data caused by including only CRKN content (ACS, CAIRN, Cambridge UP, Elsevier, Erudit, Informa Healthcare, IOP, JSTOR, NRC, Oxford UP, Royal Society of Chemistry, Sage, Springer, Taylor & Francis, Wiley), Project MUSE, PsycArticles, and Business Source Complete.

¹² COUNTER 4 reports no longer state number of sessions.

¹³ Our session data cannot be reliably interpreted, so it is not included.

¹⁴ Our search data cannot be reliably interpreted, so it is not included.

¹⁵ Includes data from Project MUSE, Business Source Complete and the following CRKN resources: American Chemical Society, Cairn, Cambridge University Press, Elsevier, Erudit, Institute of Physics, NRC Research Press, Oxford University Press, Royal Society of Chemistry, Sage, Springer, Taylor & Francis and Wiley-Blackwell.

¹⁶ Counts only: CRKN, Project MUSE, PsycInfo, and Business Source Complete where COUNTER statistics are available). RESOURCES INCLUDED: Adam Matthew Digital; Alexander Street Press (includes, among other titles, Classical Music Library and Oral History Online); Ebscohost Business Source Complete; Elsevier Scopus; Gale Cengage Learning, Eighteenth Century Collections Online; Gale Cengage Learning, Times Digital Archive; IntelLex Past Masters; MathSciNet (American Mathematical Society); Micromedia ProQuest, Historical Newspapers; PsycInfo; Thomson Reuters, Web of Knowledge, Derwent Innovations Index; Thomson Reuters, Web of Knowledge, Journal Citation Reports; Thomson Reuters, Web of Knowledge, Zoological Record; Thomson Reuters, Web of Science.

¹⁷ Counts only: CRKN, Project MUSE, PsycInfo, and Business Source Complete where COUNTER statistics are available). RESOURCES INCLUDED: Adam Matthew Digital; Alexander Street Press (includes, among other titles, Classical Music Library and Oral History Online); Ebscohost Business Source Complete; Elsevier Scopus; Gale Cengage Learning, Eighteenth Century Collections Online; Gale Cengage Learning, Times Digital Archive; IntelLex Past Masters; MathSciNet (American Mathematical Society); Micromedia ProQuest, Historical Newspapers; PsycInfo; Thomson Reuters, Web of Knowledge, Derwent Innovations Index; Thomson Reuters, Web of Knowledge, Journal Citation Reports; Thomson Reuters, Web of Knowledge, Zoological Record; Thomson Reuters, Web of Science.

¹⁸ Increase in number of databases for which we can now gather statistics through our SUSHI statistic aggregator.

¹⁹ In previous years, the 'Sessions' measure was most frequently derived from COUNTER Release 3 Database Report 1 or Database Report 3. For the calendar 2014 year, however, many vendors were already reporting using COUNTER Release 4; this release removes the 'Sessions' measure from Database Report 3 and from the equivalent Platform Report 1. The total reported figure for 'Sessions' for calendar 2014 has therefore continued to decrease, despite the fact that the total reported figure for 'Searches' (in Question 1.2) has increased.

²⁰ Information unavailable - Western Libraries has purchased software to assist in collecting usage data and hopes to be able to contribute this data in future surveys.

²¹ Number of searches (queries) in databases or services. Overall there has been a decrease in number of searches for several titles. As well, for some titles, we were unable to find figures. Also for this year for APA numbers we correctly reported for PsycInfo only, whereas last year we reported for all of PsycNet (number for 14/15 for PsycInfo was 83,340 whereas last year for PsycNet we reported 283,172).

²² Number of successful full-text article requests. The significant difference is due to much better organization and analysis of our statistics and inclusion of all CRKN products (including ebooks).

²³ Number of initial loans. In previous years we were unable to separate out renewals. We moved to a new ILS system in May 2014 and were able to correctly report initial loans only for 14/15. Also our number of initial loans is reduced because of our system migration in May 2014.

²⁴ List of resource for searches CRKN Products: Adam Matthew Digital Collection - 373 Alexander Street Press Core Collections - 6,965 Alexander Street Press Classical Scores Library - 435 Alexander Street Press, Theatre in Video - 2,785 American Chemical Society, Web Editions - 36,213 American Mathematical Society, MathSciNet - 16,002 Elsevier, Science Direct - 95,885 Elsevier, Scopus - 84,802 Gale Cengage Learning, Eighteenth Century Collections Online - 17,054 Gibson Library Connections, Canadian Publishers Collection - 19,110 JSTOR Archive, 8 Collections, 2011-2014 (Arts & Sciences 1-7 & Life Sciences) - 230,065 NRC Research Press - 2,065 ProQuest, Canada's Heritage Globe & Mail - 36,701 ProQuest, Historical Newspapers - 205,136 ProQuest, Periodicals Archive Online - 35,014 Royal Society of Chemistry, Merck Index Online - 543 Royal Society of Chemistry, RSC Electronic Journals - 6,641 Sage Publications, Premier All-Access - 6,720 Taylor & Francis, Journals Online - 24,117 The Times Digital Archive (Gale) - 1,859 Thomson Reuters, Web of Knowledge, Biosis Citation Index - 17,166 Thomson Reuters, Web of Knowledge, Journal Citation Reports - 1,468 Thomson Reuters, Web of Knowledge, Web of Science - 31,886 Wiley-Blackwell Electronic Journals - 21,936 Non-CRKN: PsycInfo - 208,576 Project MUSE - 156,024 Business Source Complete - 160,928 Total: 1,426,469.

²⁵ List of resources for full-text article downloads CRKN Products: American Chemical Society, Journals - 18,287 American Mathematical Society, MathSciNet - 451 CAIRN, Bouquet Général - 1,959 Cambridge University Press, Cambridge Journals Online - 10,634 Elsevier, Science Direct - 347,770 Érudit, Scholarly Journals Collection 8,860 Gale Cengage Learning, Eighteenth Century Collections Online - 11,745 Institute of Physics, IOP Journals - 4,766 InteleX, InteleX Past Masters - 773 JSTOR Archive, 8 Collections, 2011-2014 (Arts & Sciences 1-7 & Life Sciences) - 359,366 NRC Research Press - 9,332 Oxford University Press, Oxford Journals Online - 23,484 ProQuest, Periodicals Archive Online - 14,548 Royal Society of Chemistry, RSC Electronic Journals - 7,430 Royal Society of Chemistry, RSC Journals Archive - 560 Sage Publications, Deep Backfile - 7,337 Sage Publications, Premier All-Access - 53,082 Springer, Online Journals - 64,919 Taylor & Francis, Journals Online - 80,513 Wiley-Blackwell Electronic Journals - 94,985 Non-CRKN: Project MUSE - 26,337 Total: 1,147,138.

²⁶ Sources comptabilisées: Elsevier/ScienceDirect; Wiley Online Library; SAGE Publications; JSTOR; Érudit; Springer; Business Source Premier (EBSCOhost, à trouver sur le rapport BD1); American Chemical Society; CAIRN (compote d'autres collections que celles du RCDR); Oxford Journals; Informa Pharmaceutical Science; Taylor&Francis; Cambridge (CJO); Project MUSE; Royal Society of Chemistry; IOP Electronic Journals; PsycInfo.

²⁷ Data was retrieved in Summer and Fall 2015. The CRKN subscriptions included are: Academic Press Journal Collection (Elsevier); American Chemical Society, Legacy Archives; American Chemical Society, Web Editions; American Mathematical Society, MathSciNet; CAIRN Bouquet Général; Cambridge University Press, Cambridge Journals Online; Érudit, Scholarly Journals Collection; Gale Cengage Learning, 18th-Century Collections; Gale Cengage Learning, Times Digital Archive; Institute of Physics, IOP Journals; InteleX/Gibson Library Connections, InteleX Past Masters; NRC Research Press Journals; Oxford University Press, Oxford Journals Online; ProQuest, Canada's Heritage Globe & Mail 1844+; ProQuest, Periodicals Archive Online (Collections 1-6); Royal Society of Chemistry, RSC Electronic Journals; SAGE Publications, Premier All-Access; Springer, SpringerLink Online Journals; Taylor & Francis, Journals Online - Complete Collection; Thomson Reuters, Web of Knowledge, Journal Citation Reports; Thomson Reuters, Web of Science; and Wiley-Blackwell Electronic Journals. Former CRKN subscription to SWETS ALJC Learned Journals Collection is excluded. Informa Healthcare, Informa Healthcare Journals Online included in Taylor and Francis data. The following CRKN subscriptions were excluded because COUNTER compliant usage statistics were not available: Adam Matthew Digital Collections; Alexander Street Press, Classical Scores Library; Alexander Street Press, Theatre in Video;

Alexander Street Press, Various Databases; ARTstor Digital Library; Country Reports & Viewswire (EIU); Early Canadiana Online; and Proquest, House of Commons Parliamentary Papers. COUNTER compliant session [DBI] data was available for: Thomson Reuters, Web of Knowledge, Journal Citation Reports and Thomson Reuters, Web of Science COUNTER compliant search data was available for: Academic Search Premier; American Chemical Society, Web Editions; MathSciNet; Business Source Complete; Gale Cengage Learning, 18th-Century Collections; Gale Cengage Learning, Times Digital Archive; JSTOR; NRC Research Press Journals; Project Muse; ProQuest Historical Newspapers: The Globe and Mail; ProQuest, Periodicals Archive Online (Collections 1-6); PsychInfo; Royal Society of Chemistry Journals; Taylor & Francis, Journals Online; Thomson Reuters, Journal Citation COUNTER compliant full text article data in a mix of Counter 3 and Counter 4 formats was available for: Academic Search Premier; Academic Press Journal Collection; American Chemical Society, Legacy Archives; American Chemical Society, Web Editions; CAIRN Bouquet Général; Cambridge University Press – Cambridge Journals Online ; Érudit, Scholarly Journals Collection; Informa Healthcare, Informa Healthcare Journals Online; Institute of Physics, IOP Journals; IntelLex/Gibson Library Connections, IntelLex Past Masters; JSTOR ; NRC Research Press Journals: Oxford University Press, Oxford Journals Online; Project Muse: Royal Society of Chemistry, RSC Electronic Journals; SAGE Publications, Premier All-Access; Springer, SpringerLink Online Journals; Taylor & Francis, Journals Online - Complete Collection; Wiley-Blackwell Electronic Journals Data for Ingram Digital E-Books has been excluded since we were not able to distinguish between items purchased through CRKN items those purchased independently. Decline in Session data reflects shift from Counter 3 DB reports to Counter 4 reports which do not include session counts. Decline in searches is likely to be related to implementation of Primo. 3.4: Due to non-functioning equipment, count does not include Law Library.

²⁸ Session not reported by vendors using Counter4 reports; information comes from the few vendors using Counter3 reports.

²⁹ Missing data from a few vendors.

³⁰ Missing data from a few vendors.

³¹ We cannot report this item this year as the Counter standard changed & sessions are no longer recorded by those vendors who have gone to Counter 4.0.

³² Business Source Complete is used as an example: login data unavailable.

³³ Business Source Complete queries are used as an example.

³⁴ Increase due to Research Commons expansion (workshops, doubled); increased Student Learning Commons activities and under counting last year.

³⁵ Reference tracking software was introduced within the 2013-14 fiscal year. Significant increase in reference numbers reflects better tracking due to this implementation, as well as increased requests due to electronic options such as chat, email, etc.

³⁶ Reflects the trend towards fewer formal sessions being scheduled, more one-on-one support and more technology-related instruction.

³⁷ Provided one day sampling (October 29, 2014) rather than total gate count for the fiscal year, since information is not compiled consistently across branches.

³⁸ Include the Centre for Teaching and Learning which is part of the Library.

³⁹ Decrease due to a variety of factors: consolidation of programming from single topic workshops to series programming (students counted only once as opposed to for each workshop), pilot programming developed in the library was continued outside the library, etc.. In addition, program and material development has re-focused to on-line / ubiquitously available materials.

⁴⁰ Turnstile stats are no longer kept as a result of entrance reconfiguration.

⁴¹ Number of seats increase due to opening of a new Library space, the Student Learning Centre.

⁴² The gate count figure represents 17 out of 44 libraries within the University of Toronto Libraries.

⁴³ Total number of reference transactions. In 2014/2015 we were re-visioning our reference model including how we kept statistics. The lower number reflects this change.

⁴⁴ Law seats reduced from 411 to 169.

⁴⁵ Promotion accrue des services.

⁴⁶ Competitive & Technical Intelligence deliverables over an 8-month period.

⁴⁷ ILL figures have decreased due to error in previous reporting - previous reportee failed to remove internal ILL requests through decline.

⁴⁸ Includes ILL activity for all branch libraries.

⁴⁹ Includes ILL activity for all branch libraries.

⁵⁰ Includes ILL activity for all branch libraries.

⁵¹ Includes ILL activity for all branch libraries.

⁵² In general, we have noted a year to year decline in demand and supply of DD services. Likely due to increased local availability of e-resources.

⁵³ Decrease in overall number of requests.

⁵⁴ UNB Libraries lowered numbers of incoming requests from RAPIDILL to balance supplying/receiving numbers.

⁵⁵ Some unfilled request data unavailable in 2014/15. Total reported number is lower than actual.

⁵⁶ Reflects more consistent reporting across the system than in 2013-2014.

⁵⁷ ILL figures have decreased due to error in previous reporting - previous reportee failed to remove internal ILL requests through decline.

⁵⁸ Includes ILL activity for all branch libraries except Law Library as data is not available.

⁵⁹ Includes ILL activity for all branch libraries.

⁶⁰ Includes ILL activity for all branch libraries.

⁶¹ Includes ILL activity for all branch libraries.

⁶² In general, we have noted a year to year decline in demand and supply of DD services. Likely due to increased local availability of e-resources.

⁶³ Does not include requests completed without trying to obtain materials from responding location.

SECTION D

Salaries



Salaires

2015-2016

Table I - Salary data for all professionals 2015-2016

Tableau I - Données salariales pour tous les professionnels, 2015-2016

	Number of staff <i>Nombre d'employés</i>	Average years of experience <i>Moyenne des années d'expérience</i>	Average years in reporting library <i>Moyenne des années dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia ¹	86	17.21	12.13	\$95,610	\$97,288
Simon Fraser	59	17.12	12.21	\$90,555	\$88,628
Victoria	41	18.66	10.71	\$91,519	\$94,961
Provincial total Total provinciale	186	17.50	11.84	\$94,235	\$94,028
Alberta	74	15.00	11.38	\$97,336	\$101,147
Calgary	63	18.70	12.17	\$98,692	\$103,765
Manitoba	59	19.75	13.31	\$97,049	\$99,289
Regina	26	16.48	12.36	\$108,603	\$104,313
Saskatchewan	60	15.88	11.13	\$93,961	\$104,795
Regional total Total régionale	282	17.15	12.00	\$98,357	\$102,411
Brock	20	16.10	9.75	\$107,592	\$109,667
Carleton	29	18.86	12.72	\$132,409	\$122,375
Guelph ²	58	16.50	11.07	\$90,715	\$96,273
McMaster	39	17.79	17.85	\$72,051	\$81,220
Ottawa	55	14.65	8.45	\$97,586	\$99,677
Queen's	41	21.37	14.37	\$120,450	\$116,721
Ryerson	31	16.93	12.34	\$99,072	\$104,079
Toronto	196	16.70	12.68	\$92,756	\$96,120
Waterloo	33	15.00	10.52	\$94,814	\$92,252
Western Ontario	69	14.94	11.30	\$83,222	\$85,196
Windsor	24	20.83	13.75	\$112,694	\$114,183
York	61	15.25	11.16	\$117,731	\$117,094
Provincial total Total provinciale	656	16.70	12.14	\$96,997	\$100,051
Concordia	46	15.14	10.19	\$88,295	\$90,986
Laval	67	15.34	9.46	\$79,047	\$77,733
McGill	66	15.47	11.73	\$84,697	\$94,521
Montréal	89	17.06	11.31	\$79,912	\$84,861
Sherbrooke	24	17.67	12.58	\$79,871	\$78,336
UQÀM ³	59	13.08	17.22	\$79,321	\$78,346
Provincial total Total provinciale	351	15.56	11.99	\$79,912	\$84,578
Dalhousie	29	18.03	14.62	\$102,318	\$105,203
Memorial	40	17.00	12.68	\$85,924	\$93,013
New Brunswick	27	14.30	10.85	\$84,567	\$92,142
Regional total Total régionale	96	16.55	12.75	\$86,986	\$96,451
National total Total nationale	1571	16.61	12.08	\$92,000	\$96,085

Note: Salary information is not published when fewer than four individuals are reported. Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus. Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table II - Salary data for administrative librarians 2015-2016
Tableau II - Données salariales des bibliothécaires administratifs, 2015-2016

	Number of staff <i>Nombre d'employés</i>	Average years of experience <i>Moyenne des années d'expérience</i>	Average years in reporting library <i>Moyenne des années dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia	24	21.13	12.29	\$119,496	\$116,315
Simon Fraser	16	20.38	13.69	\$100,598	\$106,731
Victoria	10	22.60	10.99	\$115,936	\$116,042
Provincial total Total provinciale	50	21.18	12.48	\$111,581	\$113,194
Alberta	20	19.80	14.30	\$132,817	\$131,896
Calgary	14	19.50	10.50	\$116,617	\$114,810
Manitoba	25	22.88	14.80	\$100,309	\$110,984
Regina	4	22.25	21.00	\$129,250	\$119,458
Saskatchewan	10	19.90	15.30	\$135,870	\$143,280
Regional total Total régionale	73	20.95	14.25	\$126,484	\$122,336
Brock	8	19.88	12.50	\$133,604	\$126,200
Carleton	8	23.50	11.50	\$139,939	\$139,179
Guelph	11	16.27	10.64	\$117,941	\$106,061
McMaster	12	20.75	12.75	\$106,460	\$110,933
Ottawa	19	19.26	10.58	\$110,643	\$115,653
Queen's	10	24.00	14.90	\$133,013	\$130,166
Ryerson	5	16.00	12.80	\$102,696	\$119,503
Toronto	17	28.06	18.35	\$137,898	\$144,741
Waterloo	9	13.11	8.22	\$98,096	\$105,388
Western Ontario	15	18.13	11.47	\$97,364	\$103,918
Windsor	7	21.86	14.29	\$113,330	\$117,931
York	11	22.64	13.36	\$149,034	\$145,052
Provincial total Total provinciale	132	20.68	12.73	\$120,538	\$122,018
Concordia	10	20.78	9.67	\$120,051	\$117,965
Laval	16	18.00	8.94	\$90,779	\$92,076
McGill	25	19.08	13.00	\$113,393	\$118,656
Montréal	24	23.75	13.46	\$101,797	\$108,849
Sherbrooke	5	22.20	16.60	\$90,931	\$92,931
UQÀM	8	13.75	22.88	\$125,127	\$121,759
Provincial total Total provinciale	88	20.03	13.15	\$104,388	\$109,890
Dalhousie	12	24.42	19.17	\$129,117	\$123,347
Memorial	11	24.91	18.73	\$113,450	\$113,194
New Brunswick	10	20.70	15.20	\$114,724	\$112,550
Regional total Total régionale	33	23.45	17.82	\$117,528	\$116,691
National total Total nationale	376	20.89	13.54	\$115,731	\$117,600

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table III - Salary data for non-administrative librarians 2015-2016
Tableau III - Données salariales des bibliothécaires non administratives, 2015-2016

	Number of staff <i>Nombre d'employés</i>	Average years of experience <i>Moyenne des années d'expérience</i>	Average years in reporting library <i>Moyenne des années dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia	62	15.69	12.06	\$92,754	\$89,922
Simon Fraser	25	13.84	11.24	\$93,537	\$86,399
Victoria	22	18.23	11.72	\$92,541	\$95,665
Provincial total Total provinciale	109	15.78	11.81	\$93,183	\$90,273
Alberta	52	12.27	9.60	\$87,073	\$88,813
Calgary	24	22.83	16.21	\$106,706	\$106,503
Manitoba	34	17.44	12.21	\$94,691	\$90,690
Regina	16	16.19	12.13	\$113,006	\$111,459
Saskatchewan	27	16.30	12.07	\$114,463	\$112,335
Regional total Total régionale	153	16.20	11.92	\$97,494	\$98,524
Brock	12	13.58	7.92	\$95,878	\$98,645
Carleton	21	17.10	13.19	\$120,438	\$115,973
Guelph	25	18.92	12.76	\$96,053	\$99,319
McMaster	7	15.57	13.71	\$76,986	\$72,510
Ottawa	30	11.87	7.27	\$94,077	\$92,913
Queen's	29	20.31	14.34	\$115,090	\$114,415
Ryerson	25	17.35	12.61	\$94,368	\$100,860
Toronto	141	15.63	11.57	\$92,675	\$92,118
Waterloo	21	14.00	10.48	\$86,730	\$86,108
Western Ontario	39	13.97	10.64	\$84,133	\$82,370
Windsor	16	20.88	13.81	\$117,763	\$113,603
York	39	13.59	11.51	\$118,680	\$119,012
Provincial total Total provinciale	405	15.77	11.53	\$96,053	\$98,037
Concordia	31	13.34	10.55	\$86,021	\$83,384
Laval	38	13.47	9.61	\$75,408	\$72,470
McGill	39	13.08	10.49	\$73,262	\$78,895
Montréal	62	14.15	10.08	\$79,912	\$75,012
Sherbrooke	15	15.40	10.93	\$79,871	\$75,345
UQÀM	44	12.91	15.84	\$79,321	\$71,049
Provincial total Total provinciale	229	13.59	11.30	\$79,047	\$75,645
Dalhousie	17	13.53	11.42	\$85,492	\$92,397
Memorial	29	14.00	10.38	\$82,865	\$85,358
New Brunswick	17	10.53	8.29	\$76,893	\$80,137
Regional total Total régionale	63	12.94	10.10	\$84,028	\$85,849
National total Total nationale	959	15.13	11.48	\$87,001	\$91,085

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table IV - Salary data for other professionals 2015-2016
Tableau IV - Données salariales d'autres professionnels, 2015-2016

	Number of staff <i>Nombre d'employés</i>	Average years of experience <i>Moyenne des années d'expérience</i>	Average years in reporting library <i>Moyenne des années dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia					
Simon Fraser	18	18.88	12.24	\$79,471	\$75,634
Victoria	9	15.33	7.93	\$72,886	\$69,815
Provincial total Total provinciale	27	17.65	10.74	\$79,471	\$73,695
Alberta					
Calgary	25	14.28	9.24	\$95,000	\$94,951
Manitoba					
Regina	6	12.80	6.20	\$74,188	\$75,161
Saskatchewan	23	13.65	8.22	\$78,605	\$79,212
Regional total Total régionale	56	14.75	9.24	\$86,593	\$87,060
Brock					
Carleton					
Guelph	22	13.86	9.36	\$76,958	\$87,917
McMaster	20	16.80	22.35	\$64,847	\$66,441
Ottawa	6	14.00	7.67	\$76,909	\$82,910
Queen's	2	23.50	12.00	–	–
Ryerson	1	12.00	4.00	–	–
Toronto	38	15.61	14.26	\$83,962	\$89,216
Waterloo	3	27.67	17.67	–	–
Western Ontario	15	14.27	12.87	\$71,584	\$73,822
Windsor	1	13.00	9.00	–	–
York	11	13.73	7.73	\$73,871	\$82,333
Provincial total Total provinciale	119	15.45	13.52	\$78,277	\$82,536
Concordia					
Laval	13	17.54	9.69	\$81,576	\$75,465
McGill	2	17.00	20.00	–	–
Montréal	3	23.67	19.67	–	–
Sherbrooke	4	20.50	13.75	\$79,871	\$71,308
UQÀM	7	13.43	19.43	\$79,321	\$74,595
Provincial total Total provinciale	34	17.24	13.56	\$80,724	\$79,230
Dalhousie					
Memorial					
New Brunswick					
Regional total Total régionale					
National total Total nationale	236	15.79	12.21	\$79,871	\$82,121

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table V - Salary distribution for all professionals 2015-2016

	>\$115 000	\$114 999 – \$110 000	\$109 999 – \$105 000	\$104 999 – \$100 000	\$99 999 – \$95 000	\$94 999 – \$90 000	\$89 999 – \$85 000	\$84 999 – \$80 000
British Columbia	17	2	6	6	14	12	11	5
Simon Fraser	1	4		8	13	4	3	2
Victoria	6	6	3	4		2	8	2
Alberta	26	2	3	2	7	7	2	5
Calgary	17	5	4	4	11	5	8	4
Manitoba	15		4	4	9	6	3	5
Regina	9	3	2	2	1	3	1	1
Saskatchewan	22	3	1	2	1	6	4	8
Brock	8	1	2	2	1	1	1	
Carleton	19		2	2	1	1		1
Guelph	17	2	3	1	4	4	2	2
McMaster	5	1			2	3	1	4
Ottawa	12	5	2	5	6	3	6	3
Queen's	23	3	2	4	2	4		2
Ryerson	9	1	1	4	3	3	3	3
Toronto	45	10	9	20	4	21	10	21
Waterloo	3	1	4	1	6	4	5	1
Western Ontario	2	2	3	3	7	3	10	10
Windsor	11	3	3		3	1		1
York	39	3	2	2		4	3	
Concordia	9	4		2	2	5	5	2
Laval	2	3		2		1	1	24
McGill	16	1	2	1	1	5	6	4
Montréal	5	6	1	1	11		2	2
Sherbrooke					2	3		
UQÀM	7	1		1				2
Dalhousie	10	2	1	3	2	2	1	2
Memorial	10	2			2	1	5	8
New Brunswick	5	2	3	1		1	1	3
National total Total national	370	78	63	87	115	115	102	127

Note: Blank fields indicate no available data | *Les champs blancs indiquent qu'il n'y a aucune donnée disponible.*

Tableau V - Répartition salariale de tous les professionnels, 2015-2016

	\$79 999 -	\$74 999 -	\$69 999 -	\$64 999 -	\$59 999 -	\$54 999 -	\$49 999 -	< \$45 000
	\$75 000	\$70 000	\$65 000	\$60 000	\$55 000	\$50 000	\$45 000	
British Columbia	2	2	3	2	4			
Simon Fraser	14	2	2	5	1			
Victoria	1	4	1	1	1		1	1
Alberta	5	3	4	2	6			
Calgary	1	2	2					
Manitoba	2	4	2	1	4			
Regina		2	1	1				
Saskatchewan	4	1	5	1	1	1		
Brock	3			1				
Carleton	1	1						1
Guelph	5	7	2	3	5	1		
McMaster	2	4	4	5	4	2	1	1
Ottawa	4	6	2	1				
Queen's	1							
Ryerson	2		1	1				
Toronto	6	10	18	10	9	1		2
Waterloo	1	4	1	1	1			
Western Ontario	11	5	8	4	1			
Windsor	1		1					
York		5	2	1				
Concordia	1	4	3	3	4	2		
Laval	6	7	7	5	5	4		
McGill	5	9	4	5	3	4		
Montréal	36	12	4	5	4			
Sherbrooke	14	2			1	1	1	
UQÀM	24	4	6	4	3	3	2	2
Dalhousie	1	3	2					
Memorial	4	4	2	2				
New Brunswick	1	2	6	1		1		
National total Total national	158	109	93	65	57	20	5	7

Note: Blank fields indicate no available data | *Les champs blancs indiquent qu'il n'y a aucune donnée disponible.*

Table VI - Average and median salary per year of professional experience, Librarian positions only 2015-2016

	< 7 years ans			7 – 13 years ans			14 – 20 years ans		
	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane
British Columbia	15	\$65,000	\$71,072	27	\$91,847	\$92,254	11	\$102,043	\$102,779
Simon Fraser	6	\$74,121	\$77,782	14	\$85,104	\$86,001	8	\$100,598	\$99,911
Victoria	3	–	–	6	\$86,619	\$86,870	11	\$101,546	\$103,009
Provincial total Total provinciale	24	\$71,796	\$77,200	47	\$89,479	\$89,704	30	\$100,598	\$102,099
Alberta	17	\$66,842	\$71,154	22	\$92,638	\$95,083	17	\$106,464	\$110,801
Calgary	3	–	–	6	\$98,549	\$98,162	9	\$98,692	\$108,520
Manitoba	9	\$61,855	\$63,116	11	\$83,184	\$82,372	15	\$99,527	\$98,777
Regina	6	\$103,932	\$107,968	2	–	–	4	\$110,325	\$112,187
Saskatchewan	7	\$89,703	\$93,074	6	\$98,648	\$102,828	12	\$127,481	\$129,100
Regional total Total régionale	42	\$72,735	\$78,609	47	\$90,812	\$93,830	57	\$106,207	\$111,226
Brock	3	–	–	6	\$95,878	\$94,107	4	\$111,041	\$114,322
Carleton	4	\$79,266	\$74,775	5	\$101,282	\$101,731	6	\$118,921	\$119,635
Guelph	5	\$90,000	\$92,976	10	\$95,618	\$94,385	8	\$110,248	\$100,262
McMaster	2	–	–	3	–	–	7	\$94,267	\$94,033
Ottawa	14	\$77,107	\$78,080	11	\$94,822	\$95,329	10	\$102,730	\$105,800
Queen's	1	–	–	9	\$99,490	\$100,193	10	\$111,970	\$114,298
Ryerson	4	\$72,878	\$70,746	13	\$93,012	\$92,838	5	\$119,928	\$113,702
Toronto	44	\$66,611	\$69,128	38	\$90,591	\$91,795	19	\$106,219	\$103,807
Waterloo	8	\$72,979	\$75,806	9	\$87,807	\$91,101	6	\$102,837	\$105,208
Western Ontario	10	\$69,358	\$68,035	16	\$81,402	\$82,871	10	\$84,996	\$95,775
Windsor	2	–	–	5	\$97,082	\$98,097	4	\$112,694	\$114,764
York	7	\$90,000	\$89,953	19	\$116,914	\$116,815	13	\$129,589	\$131,789
Provincial total Total provinciale	104	\$70,481	\$73,889	144	\$93,321	\$95,654	102	\$109,340	\$109,202
Concordia	11	\$60,000	\$65,925	12	\$83,504	\$79,378	5	\$95,729	\$114,592
Laval	12	\$58,611	\$59,876	17	\$71,918	\$74,444	9	\$81,576	\$93,206
McGill	18	\$63,931	\$62,857	21	\$81,647	\$84,810	8	\$96,687	\$105,212
Montréal	13	\$64,547	\$63,295	21	\$77,135	\$80,135	20	\$79,912	\$82,734
Sherbrooke	1	–	–	6	\$75,451	\$72,787	7	\$79,871	\$85,908
UQÀM	20	\$65,251	\$66,077	15	\$79,321	\$86,160	4	\$79,321	\$88,842
Provincial total Total provinciale	75	\$62,264	\$63,665	92	\$77,135	\$80,555	53	\$81,576	\$91,791
Dalhousie	5	\$71,884	\$71,352	7	\$85,492	\$90,193	6	\$102,318	\$101,798
Memorial	6	\$66,553	\$67,233	11	\$80,826	\$80,219	10	\$85,924	\$87,597
New Brunswick	7	\$69,938	\$75,411	6	\$79,192	\$80,820	8	\$109,875	\$104,666
Regional total Total régionale	18	\$69,938	\$71,557	24	\$84,625	\$83,278	24	\$96,330	\$96,837
National total Total nationale	263	\$68,302	\$71,870	354	\$87,584	\$89,859	266	\$101,579	\$104,250

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Tableau VI – Salaires moyens et médians par années d'expériences professionnelles, bibliothécaires seulement, 2015-2016

	21 – 27 years ans			28 – 34 years ans			35+ years ans		
	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane
British Columbia	13	\$99,674	\$105,876	12	\$118,696	\$121,410	8	\$105,816	\$105,742
Simon Fraser	7	\$100,598	\$113,440	2	–	–	4	\$97,852	\$100,598
Victoria	4	\$105,048	\$106,479	4	\$111,600	\$112,148	4	\$120,054	\$104,053
Provincial total Total provinciale	24	\$102,726	\$108,182	18	\$113,211	\$117,039	16	\$105,816	\$104,033
Alberta	6	\$122,350	\$119,287	8	\$132,645	\$134,294	2	–	–
Calgary	11	\$114,091	\$116,637	3	–	–	6	\$128,327	\$119,464
Manitoba	9	\$106,335	\$110,093	5	\$149,084	\$133,930	10	\$118,395	\$124,178
Regina	3	–	–	3	–	–	2	–	–
Saskatchewan	5	\$125,064	\$130,210	5	\$141,305	\$152,929	2	–	–
Regional total Total régionale	34	\$114,373	\$116,767	24	\$135,043	\$135,877	22	\$120,089	\$123,729
Brock	5	\$134,714	\$135,335	2	–	–			
Carleton	11	\$141,118	\$140,718	1	–	–	2	–	–
Guelph	5	\$113,637	\$108,509	4	\$127,404	\$119,827	4	\$89,102	\$104,244
McMaster	3	–	–	2	–	–	2	–	–
Ottawa	7	\$114,905	\$116,038	5	\$133,909	\$134,603	2	–	–
Queen's	7	\$127,510	\$127,189	10	\$132,313	\$133,619	2	–	–
Ryerson	1	–	–	4	\$137,256	\$135,258	3	–	–
Toronto	15	\$112,677	\$113,365	25	\$125,227	\$121,552	17	\$124,856	\$129,872
Waterloo	5	\$108,925	\$101,710	1	–	–	1	–	–
Western Ontario	12	\$96,705	\$96,957	6	\$106,806	\$107,284			
Windsor	4	\$117,984	\$118,142	5	\$135,079	\$136,831	3	–	–
York	4	\$147,215	\$148,379	6	\$154,579	\$150,865	1	–	–
Provincial total Total provinciale	79	\$119,985	\$118,284	71	\$129,890	\$127,207	37	\$129,592	\$130,765
Concordia	9	\$113,495	\$112,794	2	–	–	2	–	–
Laval	8	\$81,576	\$85,437	5	\$81,576	\$88,274	3	–	–
McGill	4	\$149,490	\$138,401	3	–	–	10	\$131,178	\$135,725
Montréal	18	\$79,912	\$89,563	12	\$99,090	\$110,898	2	–	–
Sherbrooke	5	\$79,871	\$82,083	1	–	–			
UQÀM	6	\$79,321	\$95,287	1	–	–	6	\$79,321	\$79,982
Provincial total Total provinciale	50	\$81,576	\$96,931	24	\$99,090	\$106,257	23	\$90,372	\$110,678
Dalhousie	3	–	–	4	\$129,659	\$132,068	4	\$138,169	\$139,232
Memorial	6	\$114,470	\$114,860	4	\$119,567	\$120,077	3	–	–
New Brunswick	3	–	–	2	–	–	1	–	–
Regional total Total régionale	12	\$112,863	\$112,392	10	\$125,928	\$121,575	8	\$137,980	\$135,501
National total Total nationale	199	\$110,983	\$111,086	147	\$125,684	\$123,574	106	\$122,858	\$121,268

Note: Salary information is not published when fewer than four individuals are reported ('–'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('–'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Salary Questionnaire

You can submit your data using the WEB form (one by one) or by EMAIL using a spreadsheet like Excel or CSV format. Please follow the example below.

Staff ID	Salary July 1 2015	Category of the position	Years of professional experience	Years of professional experience in the reporting institution

EXAMPLE

You can also enter your data on a spreadsheet using Excel or Quattro.

Please use the following model.

Please Email your spreadsheet as an attachment to: stats@carl-abrc.ca

Institution	Staff ID	Salary July 1 2015	Category of the position	Years of professional experience	Years of professional experience in the reporting institution
University of Ottawa	1		NON-ADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		OTHER		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

Questionnaire sur les salaires

Vous pouvez soumettre vos données en utilisant le formulaire WEB ou par courriel en utilisant une feuille de calcul tel Excel ou en format CSV, veuillez suivre l'exemple ci-dessous.

No d'identification	Salaire au 1er juillet 2015	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution

EXEMPLE

Vous pouvez aussi saisir vos données en utilisant une feuille de calcul Excel ou Quattro,

Veuillez suivre le modèle ci-dessous,

Veuillez envoyer par courrier électronique votre chiffrer comme annexe à: stats@carl-abrc.ca

Institution	No d'identification	Salaire au 1er juillet 2015	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution
University of Ottawa	1		NON-ADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		AUTRE		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

Endnotes to Salaries Questionnaire

Notes finales du questionnaire sur les salaires

¹ Note that UBC reports librarian salaries only.

² Notes:

- a. All salaries include stipends per CARL instructions.
- b. Salaries listed represent the Library specific contribution, (certain positions are shared with other Univ of Guelph cost centre and salaries have been annualized to reflect Full FTE) Actual expenditure incurred by Library is lower than total represented in this survey.
- c. "Professional experience" and "experience with the reporting institution" numbers are transcribed from previous year's data files for employees recorded in previous CARL summaries. New employee data experience was collected from Human Resource documentation.
- d. Four positions have individuals working a reduced workload and the salary's for those positions are reported according to the % FTE of the reduced workload.

³ Lorsque 0 est indiqué, c'est que l'employé a travaillé de façon temporaire, moins de 6 mois.

SECTION E

Ratios



Ratios

2014-2015

Table I - Ratio of library personnel to university enrolment
Tableau I - Ratio d'employés de la bibliothèque comparé aux inscriptions universitaires

Overview | Aperçu : Ratios 2014-2015

	Total librarians <i>Nombre de bibliothécaires</i>	Total library personnel <i>Personnel de la bibliothèque</i>	Total (FTE) student enrolment <i>Étudiants inscrits (EPT)</i>	Ratio	
				Students/librarian <i>Étudiants/bibliothécaire</i>	Students/library personnel <i>Étudiants/personnel de la bibliothèque</i>
British Columbia	87.1	317.7	52,343	601.0	164.8
Simon Fraser	50.6	157.1	26,232	518.9	167.0
Victoria	31.0	137.8	18,367	592.5	133.3
Provincial average <i>Moyenne provinciale</i>	56.2	204.2	32,314	574.8	158.2
Alberta	66.0	206.0	38,681	586.1	187.8
Calgary	54.0	236.6	28,443	526.7	120.2
Manitoba	63.0	187.0	23,861	378.7	127.6
Regina	21.0	69.4	11,821	562.9	170.3
Saskatchewan	42.4	138.2	19,178	452.8	138.8
Regional average <i>Moyenne régionale</i>	49.3	167.4	24,397	495.2	145.7
Brock	20.0	53.0	17,217	860.9	324.8
Carleton	28.6	137.8	25,459	890.2	184.8
Guelph	27.0	125.0	20,907	774.3	167.3
McMaster	23.0	130.4	28,155	1,224.1	215.9
Ottawa	46.0	162.0	37,862	823.1	233.7
Queen's	40.0	128.0	30,375	759.4	237.3
Ryerson	29.0	91.0	30,924	1,066.3	339.8
Toronto	179.0	650.0	73,984	413.3	113.8
Waterloo	31.0	152.0	33,670	1,086.1	221.5
Western Ontario	49.0	176.0	31,766	648.3	180.5
Windsor	24.0	89.0	15,215	634.0	171.0
York	52.0	188.0	52,879	1,016.9	281.3
Provincial average <i>Moyenne provinciale</i>	45.7	173.5	33,201	726.2	191.3
Concordia	40.0	119.4	27,550	688.8	230.7
Laval	51.0	215.0	34,284	672.2	159.5
McGill	63.0	185.0	30,536	484.7	165.1
Montréal	87.0	266.0	39,717	456.5	149.3
Sherbrooke	21.9	78.5	18,899	863.0	240.8
UQÀM	47.2	164.5	28,357	601.2	172.4
Provincial average <i>Moyenne provinciale</i>	51.7	171.4	29,891	578.4	174.4
Dalhousie	27.0	129.0	16,279	602.9	126.2
Memorial	44.5	177.1	15,180	341.1	85.7
New Brunswick	19.7	90.2	7,835	398.5	86.9
Regional average <i>Moyenne régionale</i>	30.4	132.1	13,098	431.0	99.2
National average <i>Moyenne nationale</i>	47.1	170.9	28,827	612.5	168.7

Table II – Ratio of material expenditures and library expenditures to university expenditures

Tableau II – Ratio des dépenses des documents et les dépenses de la bibliothèque comparés aux dépenses de l'université

Overview | Aperçu : Ratios 2014-2015

	Total material expenditures <i>Dépenses documentaires totales</i>	Total library expenditures <i>Dépenses totales des bibliothèques</i>	Total university general operating expenditures (in \$,000's) <i>Dépenses universitaires totales en fonctionnement général (en 1000\$)</i>	Ratio (%)	
				Material expenditures/university expenditures <i>Dépenses documentaires/dépenses universitaires</i>	Library expenditures/university expenditures <i>Dépenses des bibliothèques/dépenses universitaires</i>
British Columbia	\$18,125,903	\$44,254,225	\$1,289,007k	1.41%	3.43%
Simon Fraser	\$9,716,127	\$23,144,153	\$449,988k	2.16%	5.14%
Victoria	\$7,885,829	\$18,245,601	\$328,331k	2.40%	5.56%
Provincial average <i>Moyenne provinciale</i>	\$11,909,286	\$28,547,993	\$689,109k	1.73%	4.14%
Alberta	\$21,528,257	\$44,319,792	\$1,044,080k	2.06%	4.24%
Calgary	\$13,965,340	\$35,262,228	\$784,766k	1.78%	4.49%
Manitoba	\$10,050,899	\$27,334,221	\$514,752k	1.95%	5.31%
Regina	\$3,278,989	\$9,102,484	\$188,265k	1.74%	4.83%
Saskatchewan	\$13,511,290	\$26,456,023	\$525,238k	2.57%	5.04%
Regional average <i>Moyenne régionale</i>	\$12,466,955	\$28,494,950	\$611,420k	2.04%	4.66%
Brock	\$3,093,179	\$8,146,829	\$241,643k	1.28%	3.37%
Carleton	\$5,500,255	\$16,922,867	\$373,012k	1.47%	4.54%
Guelph	\$7,834,605	\$18,809,202	\$377,265k	2.08%	4.99%
McMaster	\$10,425,242	\$21,705,922	\$661,445k	1.58%	3.28%
Ottawa	\$15,165,566	\$30,818,951	\$734,146k	2.07%	4.20%
Queen's	\$9,828,515	\$20,987,855	\$462,211k	2.13%	4.54%
Ryerson	\$4,653,291	\$13,665,326	\$505,782k	0.92%	2.70%
Toronto	\$31,449,135	\$93,940,060	\$1,829,519k	1.72%	5.13%
Waterloo	\$8,499,060	\$20,319,005	\$608,688k	1.40%	3.34%
Western Ontario	\$14,602,933	\$27,630,371	\$612,569k	2.38%	4.51%
Windsor	\$4,895,700	\$12,453,248	\$251,900k	1.94%	4.94%
York	\$11,133,173	\$29,870,212	\$789,370k	1.41%	3.78%
Provincial average <i>Moyenne provinciale</i>	\$10,590,055	\$26,272,487	\$620,629k	1.71%	4.23%
Concordia	\$5,971,119	\$16,810,801	\$410,114k	1.46%	4.10%
Laval	\$12,633,669	\$28,163,259	\$555,486k	2.27%	5.07%
McGill	\$18,851,349	\$34,109,498	\$643,369k	2.93%	5.30%
Montréal	\$10,264,944	\$32,088,960	\$696,586k	1.47%	4.61%
Sherbrooke	\$5,431,682	\$11,365,887	\$340,834k	1.59%	3.33%
UQÀM	\$5,182,306	\$17,674,069	\$414,405k	1.25%	4.26%
Provincial average <i>Moyenne provinciale</i>	\$9,722,512	\$23,368,746	\$510,132k	1.91%	4.58%
Dalhousie	\$8,082,154	\$18,266,912	\$444,017k	1.82%	4.11%
Memorial	\$9,351,174	\$22,486,761	\$494,370k	1.89%	4.55%
New Brunswick	\$4,134,803	\$9,594,286	\$227,876k	1.81%	4.21%
Regional average <i>Moyenne régionale</i>	\$7,189,377	\$16,782,653	\$388,754k	1.85%	4.32%
National average <i>Moyenne nationale</i>	\$10,518,844	\$25,308,586	\$579,277k	1.82%	4.37%

Table III - Ratio of material expenditures and library holdings to university enrolment

Tableau III - Ratio des dépenses sur les documents et les ressources documentaires comparés aux inscriptions universitaires

Overview | Aperçu : Ratios 2014-2015

	Total material expenditures <i>Dépenses documentaires totales</i>	Titles held (all formats) <i>Titres détenus (tous formats)</i>	Total (FTE) student enrolment <i>Étudiants inscrits (EPT)</i>	Ratio	
				Material expenditures/student <i>Dépenses documentaires/étudiants</i>	Titles held/student <i>Titres détenus/étudiant</i>
British Columbia	\$18,125,903	5,876,629	52,343	\$346.29	\$112.27
Simon Fraser	\$9,716,127	2,479,365	26,232	\$370.39	\$94.52
Victoria	\$7,885,829	3,674,071	18,367	\$429.35	\$200.04
Provincial average Moyenne provinciale	\$11,909,286	4,010,022	32,314	\$368.55	\$124.10
Alberta	\$21,528,257	4,751,313	38,681	\$556.56	\$122.83
Calgary	\$13,965,340	3,264,067	28,443	\$490.99	\$114.76
Manitoba	\$10,050,899	1,540,747	23,861	\$421.23	\$64.57
Regina	\$3,278,989	1,538,136	11,821	\$277.39	\$130.12
Saskatchewan	\$13,511,290	2,115,019	19,178	\$704.52	\$110.28
Regional average Moyenne régionale	\$12,466,955	2,641,856	24,397	\$511.01	\$108.29
Brock	\$3,093,179	801,072	17,217	\$179.66	\$46.53
Carleton	\$5,500,255	2,074,251	25,459	\$216.04	\$81.47
Guelph	\$7,834,605	2,013,750	20,907	\$374.74	\$96.32
McMaster	\$10,425,242	2,037,725	28,155	\$370.28	\$72.38
Ottawa	\$15,165,566	3,068,002	37,862	\$400.55	\$81.03
Queen's	\$9,828,515	2,883,109	30,375	\$323.57	\$94.92
Ryerson	\$4,653,291	1,060,957	30,924	\$150.48	\$34.31
Toronto	\$31,449,135	8,265,635	73,984	\$425.08	\$111.72
Waterloo	\$8,499,060	2,277,948	33,670	\$252.42	\$67.66
Western Ontario	\$14,602,933	4,042,399	31,766	\$459.70	\$127.26
Windsor	\$4,895,700	1,949,453	15,215	\$321.77	\$128.13
York	\$11,133,173	3,836,988	52,879	\$210.54	\$72.56
Provincial average Moyenne provinciale	\$10,590,055	2,859,274	33,201	\$318.97	\$86.12
Concordia	\$5,971,119	U/A	27,550	\$216.74	–
Laval	\$12,633,669	2,081,405	34,284	\$368.50	\$60.71
McGill	\$18,851,349	4,934,060	30,536	\$617.35	\$161.58
Montréal	\$10,264,944	2,281,668	39,717	\$258.45	\$57.45
Sherbrooke	\$5,431,682	1,006,208	18,899	\$287.41	\$53.24
UQÀM	\$5,182,306	1,229,102	28,357	\$182.75	\$43.34
Provincial average Moyenne provinciale	\$9,722,512	2,306,489	29,891	\$325.27	\$64.30
Dalhousie	\$8,082,154	1,585,301	16,279	\$496.49	\$97.38
Memorial	\$9,351,174	2,584,236	15,180	\$616.02	\$170.24
New Brunswick	\$4,134,803	1,952,462	7,835	\$527.73	\$249.20
Regional average Moyenne régionale	\$7,189,377	2,040,666	13,098	\$548.90	\$155.80
National average Moyenne nationale	\$10,518,844	2,757,324	28,827	\$364.90	\$92.35

Table IV - Interlibrary loan and document delivery, total borrowing to university enrolment

Overview | Aperçu : Ratios 2014-2015

	2011-2012			2012-2013		
	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	10,139	45,433	0.22	7,903	50,254	0.16
Simon Fraser	9,821	23,439	0.42	8,868	26,521	0.33
Victoria	8,560	16,647	0.51	7,733	9,830	0.79
Provincial average <i>Moyenne provinciale</i>	9,507	28,506	0.33	8,168	28,868	0.28
Alberta	12,669	36,247	0.35	13,885	39,502	0.35
Calgary	15,335	29,282	0.52	15,077	29,876	0.50
Manitoba	21,525	27,273	0.79	19,667	22,195	0.89
Regina	1,947	10,763	0.18	1,696	10,996	0.15
Saskatchewan	6,104	20,002	0.31	7,210	19,268	0.37
Regional average <i>Moyenne régionale</i>	11,516	24,713	0.47	11,507	24,367	0.47
Brock	4,748	19,724	0.24	4,286	16,463	0.26
Carleton	10,911	23,261	0.47	9,144	27,212	0.34
Guelph	24,469	21,075	1.16	18,384	21,065	0.87
McMaster	12,219	26,133	0.47	9,584	27,517	0.35
Ottawa	9,996	35,347	0.28	10,649	36,999	0.29
Queen's	5,802	24,343	0.24	U/A	24,042	–
Ryerson	8,209	23,554	0.35	6,263	27,396	0.23
Toronto	6,185	76,107	0.08	8,955	77,862	0.12
Waterloo	33,069	31,871	1.04	26,520	31,576	0.84
Western Ontario	11,102	29,523	0.38	11,595	31,018	0.37
Windsor	3,961	13,546	0.29	3,361	15,067	0.22
York	5,572	54,507	0.10	4,851	48,631	0.10
Provincial average <i>Moyenne provinciale</i>	11,354	31,583	0.36	10,327	32,071	0.30
Concordia	11,786	32,821	0.36	13,155	27,824	0.47
Laval	7,057	31,239	0.23	6,337	28,484	0.22
McGill	7,482	37,835	0.20	10,212	30,326	0.34
Montréal	12,867	36,127	0.36	11,470	34,661	0.33
Sherbrooke	6,983	17,797	0.39	7,434	23,653	0.31
UQÀM	4,527	60,662	0.07	2,279	28,351	0.08
Provincial average <i>Moyenne provinciale</i>	8,450	36,080	0.23	8,481	28,883	0.29
Dalhousie	23,860	17,244	1.38	20,829	15,960	1.31
Memorial	7,126	15,030	0.47	6,120	15,545	0.39
New Brunswick	11,044	7,320	1.51	8,447	8,025	1.05
Regional average <i>Moyenne régionale</i>	14,010	13,198	1.06	11,799	13,177	0.90
National average <i>Moyenne nationale</i>	10,865	29,109	0.37	10,068	27,797	0.35

Tableau IV – Prêts entre bibliothèques et livraison des documents, total des emprunts comparés aux inscriptions universitaires

Overview | Aperçu : Ratios 2014-2015

	2013-2014			2014-2015		
	Total borrowing Emprunts	Enrolment Inscriptions	Ratio per student Ratio par étudiant	Total borrowing Emprunts	Enrolment Inscriptions	Ratio per student Ratio par étudiant
British Columbia	7,898	50,808	0.16	7,609	52,343	0.15
Simon Fraser	7,504	26,494	0.28	7,059	26,232	0.27
Victoria	6,706	15,576	0.43	5,813	18,367	0.32
Provincial average Moyenne provinciale	7,369	30,959	0.24	6,827	32,314	0.21
Alberta	15,647	39,303	0.40	16,185	38,681	0.42
Calgary	17,293	29,582	0.58	14,773	28,443	0.52
Manitoba	18,347	23,206	0.79	5,677	23,861	0.24
Regina	1,485	11,551	0.13	1,373	11,821	0.12
Saskatchewan	5,155	19,268	0.27	5,361	19,178	0.28
Regional average Moyenne régionale	11,585	24,582	0.47	8,674	24,397	0.36
Brock	3,332	16,882	0.20	3,488	17,217	0.20
Carleton	7,763	24,855	0.31	7,128	25,459	0.28
Guelph	15,533	20,888	0.74	14,389	20,907	0.69
McMaster	9,774	27,796	0.35	8,511	28,155	0.30
Ottawa	7,998	37,635	0.21	7,103	37,862	0.19
Queen's	4,496	29,025	0.15	4,731	30,375	0.16
Ryerson	6,263	29,309	0.21	5,633	30,924	0.18
Toronto	9,457	79,882	0.12	8,363	73,984	0.11
Waterloo	23,726	32,629	0.73	24,754	33,670	0.74
Western Ontario	9,660	31,448	0.31	7,801	31,766	0.25
Windsor	3,097	15,432	0.20	3,025	15,215	0.20
York	4,762	52,974	0.09	4,504	52,879	0.09
Provincial average Moyenne provinciale	8,822	33,230	0.27	8,286	33,201	0.25
Concordia	11,443	27,899	0.41	11,743	27,550	0.43
Laval	6,310	32,163	0.20	5,562	34,284	0.16
McGill	12,547	30,726	0.41	14,584	30,536	0.48
Montréal	12,413	39,103	0.32	14,759	39,717	0.37
Sherbrooke	8,307	23,946	0.35	7,573	18,899	0.40
UQÀM	2,569	30,037	0.09	2,346	28,357	0.08
Provincial average Moyenne provinciale	8,932	30,646	0.29	9,428	29,891	0.32
Dalhousie	16,155	16,677	0.97	15,909	16,279	0.98
Memorial	5,490	15,212	0.36	3,956	15,180	0.26
New Brunswick	7,303	8,047	0.91	8,777	7,835	1.12
Regional average Moyenne régionale	9,649	13,312	0.72	9,547	13,098	0.73
National average Moyenne nationale	9,256	28,909	0.32	8,569	28,827	0.30

Table V – Total circulation transactions to university enrolment

Overview | Aperçu : Ratios 2014-2015

	2011-2012			2012-2013		
	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscription</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	409,668	45,433	9.02	341,834	50,254	6.80
Simon Fraser	423,591	23,439	18.07	316,638	26,521	11.94
Victoria	234,132	16,647	14.06	206,638	9,830	21.02
Provincial average <i>Moyenne provinciale</i>	355,797	28,506	12.48	288,370	28,868	9.99
Alberta	352,515	36,247	9.73	301,501	39,502	7.63
Calgary	198,489	29,282	6.78	205,144	29,876	6.87
Manitoba	153,444	27,273	5.63	168,965	22,195	7.61
Regina	115,559	10,763	10.74	158,192	10,996	14.39
Saskatchewan	193,270	20,002	9.66	113,553	19,268	5.89
Regional average <i>Moyenne régionale</i>	202,655	24,713	8.20	189,471	24,367	7.78
Brock	159,961	19,724	8.11	156,841	16,463	9.53
Carleton	287,314	23,261	12.35	158,182	27,212	5.81
Guelph	173,520	21,075	8.23	149,066	21,065	7.08
McMaster	162,059	26,133	6.20	132,069	27,517	4.80
Ottawa	292,808	35,347	8.28	272,417	36,999	7.36
Queen's	136,481	24,343	5.61	131,043	24,042	5.45
Ryerson	221,493	23,554	9.40	232,410	27,396	8.48
Toronto	919,725	76,107	12.08	887,162	77,862	11.39
Waterloo	141,580	31,871	4.44	120,044	31,576	3.80
Western Ontario	263,921	29,523	8.94	248,871	31,018	8.02
Windsor	138,623	13,546	10.23	129,764	15,067	8.61
York	392,795	54,507	7.21	360,426	48,631	7.41
Provincial average <i>Moyenne provinciale</i>	274,190	31,583	8.68	248,191	32,071	7.74
Concordia	226,965	32,821	6.92	166,793	27,824	5.99
Laval	491,475	31,239	15.73	485,569	28,484	17.05
McGill	354,486	37,835	9.37	305,996	30,326	10.09
Montréal	272,319	36,127	7.54	269,838	34,661	7.79
Sherbrooke	74,414	17,797	4.18	78,754	23,653	3.33
UQÀM	243,819	60,662	4.02	217,527	28,351	7.67
Provincial average <i>Moyenne provinciale</i>	277,246	36,080	7.68	254,080	28,883	8.80
Dalhousie	156,147	17,244	9.06	142,830	15,960	8.95
Memorial	137,948	15,030	9.18	125,838	15,545	8.10
New Brunswick	76,886	7,320	10.50	64,932	8,025	8.09
Regional average <i>Moyenne régionale</i>	123,660	13,198	9.37	111,200	13,177	8.44
National average <i>Moyenne nationale</i>	255,359	29,109	8.77	229,270	27,797	8.25

Tableau V – Total des prêts comparés aux inscriptions universitaires

Overview | Aperçu : Ratios 2014-2015

	2013-2014			2014-2015		
	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	318,718	50,808	6.27	301,627	52,343	5.76
Simon Fraser	361,086	26,494	13.63	334,617	26,232	12.76
Victoria	184,521	15,576	11.85	184,521	18,367	10.05
Provincial average <i>Moyenne provinciale</i>	288,108	30,959	9.31	273,588	32,314	8.47
Alberta	256,692	39,303	6.53	233,413	38,681	6.03
Calgary	191,676	29,582	6.48	166,191	28,443	5.84
Manitoba	132,492	23,206	5.71	204,651	23,861	8.58
Regina	88,647	11,551	7.67	72,190	11,821	6.11
Saskatchewan	101,987	19,268	5.29	93,124	19,178	4.86
Regional average <i>Moyenne régionale</i>	154,299	24,582	6.28	153,914	24,397	6.31
Brock	146,142	16,882	8.66	143,120	17,217	8.31
Carleton	157,250	24,855	6.33	152,387	25,459	5.99
Guelph	137,070	20,888	6.56	132,246	20,907	6.33
McMaster	109,815	27,796	3.95	92,099	28,155	3.27
Ottawa	219,576	37,635	5.83	193,256	37,862	5.10
Queen's	120,918	29,025	4.17	98,283	30,375	3.24
Ryerson	178,119	29,309	6.08	140,463	30,924	4.54
Toronto	755,382	79,882	9.46	663,318	73,984	8.97
Waterloo	92,922	32,629	2.85	103,835	33,670	3.08
Western Ontario	211,695	31,448	6.73	185,330	31,766	5.83
Windsor	104,625	15,432	6.78	62,599	15,215	4.11
York	308,526	52,974	5.82	280,976	52,879	5.31
Provincial average <i>Moyenne provinciale</i>	211,837	33,230	6.37	187,326	33,201	5.64
Concordia	149,067	27,899	5.34	128,571	27,550	4.67
Laval	268,292	32,163	8.34	276,648	34,284	8.07
McGill	263,902	30,726	8.59	225,879	30,536	7.40
Montréal	344,544	39,103	8.81	315,710	39,717	7.95
Sherbrooke	67,313	23,946	2.81	64,485	18,899	3.41
UQÀM	263,381	30,037	8.77	242,505	28,357	8.55
Provincial average <i>Moyenne provinciale</i>	226,083	30,646	7.38	208,966	29,891	6.99
Dalhousie	129,077	16,677	7.74	103,467	16,279	6.36
Memorial	115,130	15,212	7.57	100,278	15,180	6.61
New Brunswick	48,027	8,047	5.97	42,598	7,835	5.44
Regional average <i>Moyenne régionale</i>	97,411	13,312	7.32	82,114	13,098	6.27
National average <i>Moyenne nationale</i>	200,917	28,909	6.95	184,082	28,827	6.39

Table VI – Total informational transactions to university enrolment

Overview | Aperçu : Ratios 2014-2015

	2011-2012			2012-2013		
	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	92,909	45,433	2.04	74,960	50,254	1.49
Simon Fraser	79,973	23,439	3.41	56,683	26,521	2.14
Victoria	33,016	16,647	1.98	21,560	9,830	2.19
Provincial average <i>Moyenne provinciale</i>	68,633	28,506	2.41	51,068	28,868	1.77
Alberta	90,830	36,247	2.51	86,949	39,502	2.20
Calgary	83,184	29,282	2.84	89,190	29,876	2.99
Manitoba	82,724	27,273	3.03	95,399	22,195	4.30
Regina	7,099	10,763	0.66	15,023	10,996	1.37
Saskatchewan	15,650	20,002	0.78	13,505	19,268	0.70
Regional average <i>Moyenne régionale</i>	55,897	24,713	2.26	60,013	24,367	2.46
Brock	24,900	19,724	1.26	23,902	16,463	1.45
Carleton	24,158	23,261	1.04	15,593	27,212	0.57
Guelph	15,799	21,075	0.75	13,798	21,065	0.66
McMaster	U/A	26,133	–	12,490	27,517	0.45
Ottawa	54,629	35,347	1.55	48,502	36,999	1.31
Queen's	19,533	24,343	0.80	16,523	24,042	0.69
Ryerson	55,781	23,554	2.37	42,191	27,396	1.54
Toronto	264,837	76,107	3.48	248,801	77,862	3.20
Waterloo	15,160	31,871	0.48	17,383	31,576	0.55
Western Ontario	22,028	29,523	0.75	22,043	31,018	0.71
Windsor	12,027	13,546	0.89	12,994	15,067	0.86
York	36,955	54,507	0.68	36,299	48,631	0.75
Provincial average <i>Moyenne provinciale</i>	49,619	31,583	1.44	42,543	32,071	1.33
Concordia	34,306	32,821	1.05	27,135	27,824	0.98
Laval	106,836	31,239	3.42	29,126	28,484	1.02
McGill	67,763	37,835	1.79	65,390	30,326	2.16
Montréal	59,284	36,127	1.64	66,323	34,661	1.91
Sherbrooke	12,743	17,797	0.72	13,866	23,653	0.59
UQÀM	82,084	60,662	1.35	82,888	28,351	2.92
Provincial average <i>Moyenne provinciale</i>	60,503	36,080	1.68	47,455	28,883	1.64
Dalhousie	30,276	17,244	1.76	17,853	15,960	1.12
Memorial	36,604	15,030	2.44	36,236	15,545	2.33
New Brunswick	25,819	7,320	3.53	17,129	8,025	2.13
Regional average <i>Moyenne régionale</i>	30,900	13,198	2.34	23,739	13,177	1.80
National average <i>Moyenne nationale</i>	53,104	29,109	1.76	45,508	27,797	1.64

Tableau VI - Transactions de référence comparées aux inscriptions universitaires

Overview | Aperçu : Ratios 2014-2015

	2013-2014			2014-2015*		
	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	54,648	50,808	1.08	51,640	52,343	0.99
Simon Fraser	62,724	26,494	2.37	63,119	26,232	2.41
Victoria	23,759	15,576	1.53	23,736	18,367	1.29
Provincial average <i>Moyenne provinciale</i>	47,044	30,959	1.52	46,165	32,314	1.43
Alberta	82,106	39,303	2.09	118,693	38,681	3.07
Calgary	80,517	29,582	2.72	75,638	28,443	2.66
Manitoba	87,337	23,206	3.76	103,030	23,861	4.32
Regina	14,549	11,551	1.26	13,032	11,821	1.10
Saskatchewan	14,238	19,268	0.74	13,965	19,178	0.73
Regional average <i>Moyenne régionale</i>	55,749	24,582	2.27	64,872	24,397	2.66
Brock	22,833	16,882	1.35	19,902	17,217	1.16
Carleton	11,709	24,855	0.47	10,979	25,459	0.43
Guelph	8,056	20,888	0.39	14,291	20,907	0.68
McMaster	10,060	27,796	0.36	10,806	28,155	0.38
Ottawa	40,620	37,635	1.08	35,731	37,862	0.94
Queen's	13,933	29,025	0.48	12,860	30,375	0.42
Ryerson	32,531	29,309	1.11	U/A	–	–
Toronto	205,770	79,882	2.58	170,653	73,984	2.31
Waterloo	14,180	32,629	0.43	16,173	33,670	0.48
Western Ontario	21,277	31,448	0.68	20,425	31,766	0.64
Windsor	13,033	15,432	0.84	7,196	15,215	0.47
York	32,079	52,974	0.61	32,217	52,879	0.61
Provincial average <i>Moyenne provinciale</i>	35,507	33,230	1.07	31,930	33,408	0.96
Concordia	25,214	27,899	0.90	23,046	27,550	0.84
Laval	32,525	32,163	1.01	47,382	34,284	1.38
McGill	54,175	30,726	1.76	64,723	30,536	2.12
Montréal	62,005	39,103	1.59	64,562	39,717	1.63
Sherbrooke	13,206	23,946	0.55	12,604	18,899	0.67
UQÀM	66,906	30,037	2.23	40,402	28,357	1.42
Provincial average <i>Moyenne provinciale</i>	42,339	30,646	1.38	42,120	29,891	1.41
Dalhousie	19,355	16,677	1.16	22,940	16,279	1.41
Memorial	42,479	15,212	2.79	40,412	15,180	2.66
New Brunswick	19,873	8,047	2.47	18,534	7,835	2.37
Regional average <i>Moyenne régionale</i>	27,236	13,312	2.05	27,295	13,098	2.08
National average <i>Moyenne nationale</i>	40,748	28,909	1.41	41,025	28,752	1.43

* Excluding Ryerson, which had incomplete data for informational transactions | *En excluant Ryerson qui avait des données incomplètes concernant les transactions de référence.*

Table VII - Summary of changes in ratio of library personnel to university enrolment

Overview | *Aperçu* : Ratios 2014-2015

	% of change in student enrolment <i>Variation étudiants inscrits (%)</i> 2011-2015	Ratio students/ librarian <i>Ratio étudiants/ bibliothécaires</i> 2011-2012	Ratio students/ librarian <i>Ratio étudiants/ bibliothécaires</i> 2014-2015	% of change in ratio students/ librarian <i>Variation du ratio étudiants/ bibliothécaires (%)</i> 2011-2015
British Columbia	15.21%	476.54	600.95	26.11%
Simon Fraser	11.92%	523.89	518.93	-0.95%
Victoria	10.33%	520.22	592.48	13.89%
Provincial average <i>Moyenne provinciale</i>	13.36%	496.97	574.81	15.66%
Alberta	6.72%	421.48	586.08	39.05%
Calgary	-2.87%	552.49	526.72	-4.66%
Manitoba	-12.51%	478.47	378.75	-20.84%
Regina	9.83%	572.50	562.90	-1.68%
Saskatchewan	-4.12%	470.41	452.85	-3.73%
Regional average <i>Moyenne régionale</i>	-1.28%	480.21	495.17	3.11%
Brock	-12.71%	939.24	860.85	-8.35%
Carleton	9.45%	942.89	890.17	-5.59%
Guelph	-0.80%	726.72	774.33	6.55%
McMaster	7.74%	1,077.65	1,224.13	13.59%
Ottawa	7.12%	785.49	823.09	4.79%
Queen's	24.78%	640.61	759.38	18.54%
Ryerson	31.29%	774.80	1,066.34	37.63%
Toronto	-2.79%	461.25	413.32	-10.39%
Waterloo	5.64%	1,138.25	1,086.13	-4.58%
Western Ontario	7.60%	536.78	648.29	20.77%
Windsor	12.32%	588.96	633.96	7.64%
York	-2.99%	991.04	1,016.90	2.61%
Provincial average <i>Moyenne provinciale</i>	5.12%	704.03	726.24	3.15%
Concordia	-16.06%	887.05	688.75	-22.36%
Laval	9.75%	589.42	672.24	14.05%
McGill	-19.29%	591.17	484.70	-18.01%
Montréal	9.94%	415.25	456.52	9.94%
Sherbrooke	6.19%	808.95	862.97	6.68%
UQÀM	-53.25%	1,348.04	601.17	-55.40%
Provincial average <i>Moyenne provinciale</i>	-17.16%	702.86	578.40	-17.71%
Dalhousie	-5.60%	638.67	602.91	-5.60%
Memorial	1.00%	341.59	341.12	-0.14%
New Brunswick	7.04%	385.26	398.52	3.44%
Regional average <i>Moyenne régionale</i>	-0.76%	439.93	431.04	-2.02%
National average <i>Moyenne nationale</i>	-0.97%	618.10	612.51	-0.90%

Tableau VII – Résumé des variations des ratios d'employés de bibliothèque comparés aux inscriptions universitaires

Overview | Aperçu : Ratios 2014-2015

	% of change in student enrolment Variation étudiants inscrits (%) 2011–2015	Ratio students/ library personnel Ratio étudiants/ personnel de la bibliothèque 2011–2012	Ratio students/ library personnel Ratio étudiants/ personnel de la bibliothèque 2014– 2015	% of change in ratio students/ personnel Variation ratio étudiants/ personnel de la bibliothèque (%) 2011– 2015
British Columbia	15.21%	134.81	164.76	22.22%
Simon Fraser	11.92%	158.52	166.98	5.33%
Victoria	10.33%	114.37	133.29	16.55%
Provincial average Moyenne provinciale	13.36%	135.65	158.25	16.66%
Alberta	6.72%	120.02	187.77	56.45%
Calgary	-2.87%	119.52	120.22	0.58%
Manitoba	-12.51%	137.05	127.60	-6.90%
Regina	9.83%	159.93	170.33	6.51%
Saskatchewan	-4.12%	136.17	138.77	1.91%
Regional average Moyenne régionale	-1.28%	128.69	145.70	13.22%
Brock	-12.71%	328.19	324.85	-1.02%
Carleton	9.45%	162.30	184.75	13.83%
Guelph	-0.80%	171.34	167.26	-2.38%
McMaster	7.74%	185.35	215.91	16.49%
Ottawa	7.12%	209.15	233.72	11.74%
Queen's	24.78%	180.32	237.30	31.60%
Ryerson	31.29%	236.72	339.82	43.55%
Toronto	-2.79%	120.80	113.82	-5.78%
Waterloo	5.64%	216.99	221.51	2.09%
Western Ontario	7.60%	168.70	180.49	6.99%
Windsor	12.32%	171.47	170.96	-0.30%
York	-2.99%	259.30	281.27	8.47%
Provincial average Moyenne provinciale	5.12%	179.45	191.34	6.63%
Concordia	-16.06%	241.54	230.74	-4.47%
Laval	9.75%	142.00	159.46	12.30%
McGill	-19.29%	176.80	165.06	-6.64%
Montréal	9.94%	130.89	149.31	14.07%
Sherbrooke	6.19%	208.44	240.75	15.50%
UQÀM	-53.25%	354.35	172.38	-51.35%
Provincial average Moyenne provinciale	-17.16%	196.36	174.39	-11.19%
Dalhousie	-5.60%	135.23	126.19	-6.68%
Memorial	1.00%	78.00	85.71	9.89%
New Brunswick	7.04%	77.33	86.86	12.33%
Regional average Moyenne régionale	-0.76%	95.43	99.15	3.89%
National average Moyenne nationale	-0.97%	161.72	168.66	4.29%

Table VIII - Summary of changes in ratio of library expenditures to university expenditures

Overview | Aperçu : Ratios 2014-2015

	% of change in university expenditures <i>Variation des dépenses universitaires (%)</i> 2011-2015	Material expenditures <i>Dépenses documentaires</i> 2011-2012	Material expenditures <i>Dépenses documentaires</i> 2014-2015	% of change in material expenditures <i>Variation des dépenses documentaires (%)</i> 2011-2015
British Columbia	26.70%	\$20,516,366	\$18,125,903	-11.65%
Simon Fraser	3.55%	\$8,109,902	\$9,716,127	19.81%
Victoria	9.35%	\$7,220,704	\$7,885,829	9.21%
Provincial average Moyenne provinciale	17.99%	\$11,948,991	\$11,909,286	-0.33%
Alberta	12.48%	\$18,690,203	\$21,528,257	15.18%
Calgary	13.98%	\$12,345,722	\$13,965,340	13.12%
Manitoba	10.56%	\$10,498,243	\$10,050,899	-4.26%
Regina	14.40%	\$3,252,539	\$3,278,989	0.81%
Saskatchewan	11.80%	\$11,247,398	\$13,511,290	20.13%
Regional average Moyenne régionale	12.53%	\$11,206,821	\$12,466,955	11.24%
Brock	8.82%	\$2,559,069	\$3,093,179	20.87%
Carleton	10.97%	\$5,277,751	\$5,500,255	4.22%
Guelph	7.24%	\$6,856,734	\$7,834,605	14.26%
McMaster	9.41%	\$9,236,187	\$10,425,242	12.87%
Ottawa	15.71%	\$13,252,403	\$15,165,566	14.44%
Queen's	14.59%	\$9,959,284	\$9,828,515	-1.31%
Ryerson	21.40%	\$3,963,806	\$4,653,291	17.39%
Toronto	9.29%	\$27,475,241	\$31,449,135	14.46%
Waterloo	25.81%	\$7,672,883	\$8,499,060	10.77%
Western Ontario	0.30%	\$13,289,917	\$14,602,933	9.88%
Windsor	7.32%	\$4,456,804	\$4,895,700	9.85%
York	4.20%	\$10,971,374	\$11,133,173	1.47%
Provincial average Moyenne provinciale	10.66%	\$9,580,954	\$10,590,055	10.53%
Concordia	12.13%	\$4,914,341	\$5,971,119	21.50%
Laval	9.18%	\$12,389,257	\$12,633,669	1.97%
McGill	14.09%	\$17,743,408	\$18,851,349	6.24%
Montréal	7.82%	\$11,066,645	\$10,264,944	-7.24%
Sherbrooke	5.25%	\$4,679,797	\$5,431,682	16.07%
UQÀM	18.60%	\$5,031,883	\$5,182,306	2.99%
Provincial average Moyenne provinciale	10.99%	\$9,304,222	\$9,722,512	4.50%
Dalhousie	20.47%	\$6,530,706	\$8,082,154	23.76%
Memorial	16.29%	\$8,143,614	\$9,351,174	14.83%
New Brunswick	12.25%	\$3,160,865	\$4,134,803	30.81%
Regional average Moyenne régionale	17.01%	\$5,945,062	\$7,189,377	20.93%
National average Moyenne nationale	12.34%	\$9,672,864	\$10,518,844	8.75%

Tableau VIII - Résumé des variations des ratios de dépenses des bibliothèques comparés aux dépenses universitaires

Overview | Aperçu : Ratios 2014-2015

	% of change in university expenditures Variation des dépenses universitaires (%) 2011-2015	Library expenditures Dépenses des bibliothèques 2011-2012	Library expenditures Dépenses des bibliothèques 2014-2015	% of change in library expenditures Variation des dépenses des bibliothèques (%) 2014-2015
British Columbia	26.70%	\$44,091,763	\$44,254,225	0.37%
Simon Fraser	3.55%	\$19,179,416	\$23,144,153	20.67%
Victoria	9.35%	\$16,479,931	\$18,245,601	10.71%
Provincial average Moyenne provinciale	17.99%	\$26,583,703	\$28,547,993	7.39%
Alberta	12.48%	\$43,584,281	\$44,319,792	1.69%
Calgary	13.98%	\$28,494,880	\$35,262,228	23.75%
Manitoba	10.56%	\$25,266,141	\$27,334,221	8.19%
Regina	14.40%	\$7,801,163	\$9,102,484	16.68%
Saskatchewan	11.80%	\$22,714,068	\$26,456,023	16.47%
Regional average Moyenne régionale	12.53%	\$25,572,107	\$28,494,950	11.43%
Brock	8.82%	\$7,075,026	\$8,146,829	15.15%
Carleton	10.97%	\$14,794,853	\$16,922,867	14.38%
Guelph	7.24%	\$14,668,989	\$18,809,202	28.22%
McMaster	9.41%	\$19,057,865	\$21,705,922	13.89%
Ottawa	15.71%	\$24,387,066	\$30,818,951	26.37%
Queen's	14.59%	\$19,157,480	\$20,987,855	9.55%
Ryerson	21.40%	\$11,237,508	\$13,665,326	21.60%
Toronto	9.29%	\$68,280,260	\$93,940,060	37.58%
Waterloo	25.81%	\$16,473,344	\$20,319,005	23.34%
Western Ontario	0.30%	\$23,020,039	\$27,630,371	20.03%
Windsor	7.32%	\$10,054,208	\$12,453,248	23.86%
York	4.20%	\$26,413,760	\$29,870,212	13.09%
Provincial average Moyenne provinciale	10.66%	\$21,218,367	\$26,272,487	23.82%
Concordia	12.13%	\$13,768,363	\$16,810,801	22.10%
Laval	9.18%	\$24,127,646	\$28,163,259	16.73%
McGill	14.09%	\$32,288,903	\$34,109,498	5.64%
Montréal	7.82%	\$28,868,133	\$32,088,960	11.16%
Sherbrooke	5.25%	\$8,776,129	\$11,365,887	29.51%
UQÀM	18.60%	\$14,718,963	\$17,674,069	20.08%
Provincial average Moyenne provinciale	10.99%	\$20,424,690	\$23,368,746	14.41%
Dalhousie	20.47%	\$14,447,236	\$18,266,912	26.44%
Memorial	16.29%	\$20,829,614	\$22,486,761	7.96%
New Brunswick	12.25%	\$8,636,318	\$9,594,286	11.09%
Regional average Moyenne régionale	17.01%	\$14,637,723	\$16,782,653	14.65%
National average Moyenne nationale	12.34%	\$21,679,081	\$25,308,586	16.74%

Table IX - Summary of changes in ratio of material expenditures and library holdings to university enrolment

Overview | *Aperçu* : Ratios 2014-2015

	% of change in student enrolment <i>Variation en % aux inscriptions</i> 2011-2015	Material expenditures/ student <i>Dépenses documentaires par étudiant</i> 2011-2012	Material expenditures/ student <i>Dépenses documentaires par étudiant</i> 2014-2015	% of change in material expenditures/ student <i>Variation dépenses documentaires par étudiant (%)</i> 2011-2015
British Columbia	15.21%	451.57	346.29	-23.31%
Simon Fraser	11.92%	346.00	370.39	7.05%
Victoria	10.33%	433.75	429.35	-1.02%
Provincial average <i>Moyenne provinciale</i>	13.36%	419.17	368.55	-12.08%
Alberta	6.72%	515.63	556.56	7.94%
Calgary	-2.87%	421.61	490.99	16.46%
Manitoba	-12.51%	384.93	421.23	9.43%
Regina	9.83%	302.20	277.39	-8.21%
Saskatchewan	-4.12%	562.31	704.52	25.29%
Regional average <i>Moyenne régionale</i>	-1.28%	453.47	511.01	12.69%
Brock	-12.71%	129.74	179.66	38.47%
Carleton	9.45%	226.89	216.04	-4.78%
Guelph	-0.80%	325.35	374.74	15.18%
McMaster	7.74%	353.43	370.28	4.77%
Ottawa	7.12%	374.92	400.55	6.83%
Queen's	24.78%	409.12	323.57	-20.91%
Ryerson	31.29%	168.29	150.48	-10.58%
Toronto	-2.79%	361.01	425.08	17.75%
Waterloo	5.64%	240.75	252.42	4.85%
Western Ontario	7.60%	450.15	459.70	2.12%
Windsor	12.32%	329.01	321.77	-2.20%
York	-2.99%	201.28	210.54	4.60%
Provincial average <i>Moyenne provinciale</i>	5.12%	303.36	318.97	5.14%
Concordia	-16.06%	149.73	216.74	44.75%
Laval	9.75%	396.60	368.50	-7.08%
McGill	-19.29%	468.97	617.35	31.64%
Montréal	9.94%	306.33	258.45	-15.63%
Sherbrooke	6.19%	262.95	287.41	9.30%
UQÀM	-53.25%	82.95	182.75	120.32%
Provincial average <i>Moyenne provinciale</i>	-17.16%	257.88	325.27	26.13%
Dalhousie	-5.60%	378.72	496.49	31.09%
Memorial	1.00%	541.82	616.02	13.69%
New Brunswick	7.04%	431.81	527.73	22.21%
Regional average <i>Moyenne régionale</i>	-0.76%	450.45	548.90	21.85%
National average <i>Moyenne nationale</i>	-0.97%	332.30	364.90	9.81%

Tableau IX - Résumé des variations de ratios des dépenses documentaires et des collections comparées aux inscriptions universitaires

Overview | Aperçu : Ratios 2014-2015

	% of change in student enrolment Variation en % aux inscriptions 2011-2015	Total monograph & serial titles/student Nombre de titres monographiques et périodiques par étudiant 2011-2012	Titles held (all formats)/students Titres détenus (tous formats) par étudiants 2014-2015*	% of change in titles per student Variation nombre de titres par étudiants (%) 2011-2015*
British Columbia	15.21%	106.46	112.27	5.46%
Simon Fraser	11.92%	82.66	94.52	14.34%
Victoria	10.33%	124.97	200.04	60.07%
Provincial average Moyenne provinciale	13.36%	103.54	124.10	19.85%
Alberta	6.72%	106.19	122.83	15.67%
Calgary	-2.87%	93.27	114.76	23.04%
Manitoba	-12.51%	83.24	64.57	-22.43%
Regina	9.83%	91.29	130.12	42.53%
Saskatchewan	-4.12%	85.59	110.28	28.84%
Regional average Moyenne régionale	-1.28%	93.43	108.29	15.90%
Brock	-12.71%	39.80	46.53	16.91%
Carleton	9.45%	74.68	81.47	9.09%
Guelph	-0.80%	76.33	96.32	26.19%
McMaster	7.74%	69.66	72.38	3.90%
Ottawa	7.12%	63.85	81.03	26.92%
Queen's	24.78%	3.63	94.92	2518.21%
Ryerson	31.29%	31.17	34.31	10.07%
Toronto	-2.79%	98.42	111.72	13.51%
Waterloo	5.64%	59.12	67.66	14.44%
Western Ontario	7.60%	117.05	127.26	8.72%
Windsor	12.32%	175.96	128.13	-27.18%
York	-2.99%	52.59	72.56	37.98%
Provincial average Moyenne provinciale	5.12%	71.53	86.12	20.39%
Concordia	-16.06%	60.23	U/A	-
Laval	9.75%	92.35	60.71	-34.26%
McGill	-19.29%	129.86	161.58	24.43%
Montréal	9.94%	50.03	57.45	14.84%
Sherbrooke	6.19%	3.52	53.24	1411.44%
UQÀM	-53.25%	1.66	43.34	2510.71%
Provincial average Moyenne provinciale	-17.16%	54.26	75.97	42.83%
Dalhousie	-5.60%	75.90	97.38	28.30%
Memorial	1.00%	168.73	170.24	0.89%
New Brunswick	7.04%	212.62	249.20	17.21%
Regional average Moyenne régionale	-0.76%	136.42	155.80	14.21%
National average Moyenne nationale	-0.97%	76.60	95.50	23.61%

* Excluding Concordia, which had incomplete data for titles held | *En excluant Concordia qui avait des données incomplètes concernant les titres détenus.*

Note: The percent change is significant for some institutions due to missing data in calculating the total monograph & serial titles. | *La variation en pourcentage est significative pour certains établissements parce qu'il manquait certaines données pour calculer le nombre de titres monographiques et périodiques.*

Endnotes to Ratios

Notes finales des ratios

Enrolment data | *Données d'inscriptions*

- 2010-2011: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*
- 2011-2012: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*
- 2012-2013: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*
- 2014-2015: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*

Financial data | *Données financières*

- 2010-2011: CAUBO - Financial Statistics of Universities and Colleges, Table 2.2C - Expenditures by Fund: by Province and by University (in \$'000 and in %) | *ACPAU Information financière des universités et collèges 2010-2011, Tableau 2.2C Dépenses par fonds: par province et par université (en 000 \$ et en %)*
- 2014-2015 : CAUBO - Financial Statistics of Universities and Colleges 2013 - 2014, Table 2.2C - Expenditures by Fund: by Province and by University, (in \$'000 and in %) | *ACPAU Information financière des universités et collèges 2014-2015, Tableau 2.2C Dépenses par fonds: par province et par université (en 000 \$ et en %)*

Library data | *Données des bibliothèques*

CARL Statistics | *Statistiques de l'ABRC*

2010-2011

- Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) | *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*
- Expenditures and Collection Size, Table VII - Summary of library expenditures, | *Dépenses et les collections, Tableau VII - Sommaire de dépenses de la bibliothèque*
- Use, Facilities, and Services, Table I - Collections use and facilities | *Utilisation, Installations et Services, Tableau I - Documentation et installations.*
- Use, Facilities, and Services, Table II - Document Delivery Traffic | *Utilisation, Installations et Services, Tableau II - Livraison des documents : achalandage*

2011-2012

- Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) | *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*
- Expenditures and Collection Size, Table VII - Summary of library expenditures, | *Dépenses et les collections, Tableau VII - Sommaire de dépenses de la bibliothèque*
- Use, Facilities, and Services, Table I - Collections use and facilities | *Utilisation, Installations et Services, Tableau I - Documentation et installations.*
- Use, Facilities, and Services, Table II - Document Delivery Traffic | *Utilisation, Installations et Services, Tableau II - Livraison des documents : achalandage*

2012-2013

- Expenditures and Collection Size, Table I - Local Characteristics | *Tableau I - Caractéristiques locales*
- Expenditures and Collection Size, Table V - Summary of library expenditures | *Tableau V - Sommaire des dépenses de la bibliothèque*
- Expenditures and Collection Size, Table VI - Summary of library personnel (FTE) | *Tableau VI - Sommaire du personnel de la bibliothèque (ETP)*
- Expenditures and Collection Size, Table VII - Enrolment | *Tableau VII - Inscriptions*
- Use, Facilities, and Services, Table I - Electronic resources & Collection use | *Tableau I - Ressources électroniques & Utilisation des collections*
- Use, Facilities, and Services, Table II - Library instruction and facility use | *Tableau II - Formation et utilisation des installations*
- Use, Facilities, and Services, Table III - Document delivery traffic | *Tableau III - Trafic de livraison de documents*

2014-2015

- Expenditures and Collection Size, Table I - Local Characteristics | *Tableau I - Caractéristiques locales*
- Expenditures and Collection Size, Table V - Summary of library expenditures | *Tableau V - Sommaire des dépenses de la bibliothèque*
- Expenditures and Collection Size, Table VI - Summary of library personnel (FTE) | *Tableau VI - Sommaire du personnel de la bibliothèque (ETP)*
- Expenditures and Collection Size, Table VII - Enrolment | *Tableau VII - Inscriptions*
- Use, Facilities, and Services, Table I - Electronic resources & Collection use | *Tableau I - Ressources électroniques & Utilisation des collections*
- Use, Facilities, and Services, Table II - Library instruction and facility use | *Tableau II - Formation et utilisation des installations*
- Use, Facilities, and Services, Table III - Document delivery traffic | *Tableau III - Trafic de livraison de documents*

Libraries included in this 2015 Survey ✦

Bibliothèques incluses à cette enquête de 2015

University of Alberta	Augustana Campus Library, Book and Record Depository (BARD), Bibliothèque Saint-Jean, Bruce Peel Special Collections Library, Cameron (Science and Technology) Library, Data Library, Herbert T. Coutts (Education and Physical Education) Library, Winspear Business Reference Library, University of Alberta Archives
University of British Columbia	Asian Library, Biomedical Branch Library, David Lam Library, Dr. John Micallef Memorial Library (St. Mark's College), Education Library, H.R. MacMillan Library (Vancouver School of Theology), John Richard Allison Library (Regent College), Music, Art and Architecture Library, Okanagan Library, Rare Books & Special Collections, Robson Square Library, University Archives, Woodward Library, and Xwi7xwa Library (First Nations House of Learning)
Brock University	James A. Gibson Library, Map, Data & GIS Library [as reported in 2013-2014]
University of Calgary	Taylor Family Digital Library; Bennett Jones Law Library; Business Library; Doucette Library of Teaching Resources; Downtown Campus Library; Gallagher Library; Health Sciences Library; The Military Museum Library and Archives; University of Calgary in Qatar - Learning Commons
Carleton University	Main library; on-site storage facility [as reported in 2013-2014]
Concordia University	R. Howard Webster Library Georges P. Vanier Library
Dalhousie University	Kellogg Health Sciences Library, Killam Memorial Library, Sir James Dunn Law Library, MacRae Library, Sexton Design & Technology Library
University of Guelph	Main Library; TUG Storage Annex (Guelph materials only)
Université Laval	Toutes incluses
Library and Archives Canada	N/A
University of Manitoba	Donald W. Craik Engineering Library Eckhardt-Gramatté Music Library Elizabeth Dafoe Library Father Harold Drake Library (St. Paul's College) Sciences and Technology Library E.K. Williams Law Library St. John's College Library William R. Newman Library (Agriculture)
McGill University	Humanities & Social Sciences, Islamic Studies, Marvin Duchow Music, Nahum Gelber Law, Osler (History of Science, Science & Engineering, Medicine, Religious Studies, Rare Books & Special Collections, Education, Agriculture & Environmental Sciences

McMaster University	Mills Memorial Library H.G. Thode Library of Science & Engineering Innis (Business) Library Health Sciences Library
Memorial University of Newfoundland	Dr. C. R. Barrett Library Ferriss Hodgett Library Health Sciences Library Queen Elizabeth II Library
Université de Montréal	Aménagement Botanique Campus de Laval Cartothèque Chimie Didacthèque Droit ÉPC-Biologie Géographie Kinésiologie Lettres et sciences humaines Livres rares et collections spéciales Mathématiques et informatique Médecine vétérinaire Musique Optométrie Paramédicale Physique Santé
National Science Library	Main (Ottawa) NRC Archives (Ottawa) Penticton Victoria
University of New Brunswick (Fredericton)	Harriet Irving Library Science & Forestry Library Engineering & Computer Science
Université d'Ottawa	Arts & Science (Morisset); Law (Fauteux); Health Sciences (Roger Guindon); Education Resource Centre (partial); Management; Music; Social Sciences; Berkman Note: Arrangement with the Montfort Hospital Library was discontinued at the end of 2013.
Queen's University	Stauffer Humanities and Social Science Douglas Engineering and Science Bracken Health Science WD Jordan Special Collections Lederman Law Education
University of Regina	University of Regina Library Campion College Library Luther College Library First Nations University of Canada Library (Regina campus, Saskatoon campus and Prince Albert campus)
Ryerson University	Ryerson University Library and Archives [as reported in 2012-2013]
University of Saskatchewan	All 7 library branches including Education & Music, Engineering, Health Sciences, Law, Murray (Arts, Humanities, Social Sciences, and Business), Science, and Veterinary Medicine.
Université de Sherbrooke	Roger-Maltais, Frère-Théode, Droit et publications gouvernementales, Musique, sciences de la santé, carrefour de l'information à Longueuil, cartothèque.
Simon Fraser University	Bennett, Belzberg and Surrey(Fraser)
University of Toronto	All 44 libraries within the University of Toronto Library System.
Université du Québec à Montréal (UQÀM)	Bibliothèque centrale Bibliothèque des arts Bibliothèque de musique Bibliothèque des sciences Bibliothèque des sciences de l'éducation Bibliothèque des sciences juridiques et politiques
University of Victoria	McPherson Library / Mearns Centre for Learning Curriculum Library Diana M. Priestly Law Library
University of Waterloo	Dana Porter Library Davis Centre Library Musagetes Architecture Library Optometry Learning Resource Centre Pharmacy Library

University of Western Ontario	Archives and Research Collections Centre (ARCC); C.B. "Bud" Johnston Library (Business); Education Library; John & Dotsa Bitove Family Law Library; Music Library; Allyn & Betty Taylor Library; The D.B. Weldon Library; Map & Data Centre
University of Windsor	Leddy Library & Paul Martin Law Library
York University	Peter F. Bronfman Library Leslie Frost Library Scott Library Steacie Science and Engineering Library