

	EXPENDITURES ON SALARIES								EXPENDITURES ON MATER.							
	Professional Staff		Supporting Staff		Fringe Benefits		TOTAL SALARIES		Acquisitions		Binding		Other		TOTAL MATERIALS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
BRITISH COLUMBIA	2,398	21.85	4,117	37.52	780	7.10	7,295	66.47	2,723	24.80	184	1.68			2,907	26.48
SIMON FRASER	824	20.22	1,748	42.91	261	6.41	2,833	69.54	828	20.32	91	2.24	61	1.49	980	24.05
VICTORIA	876	21.00	1,529	36.65	212	5.09	2,617	62.74	1,142	27.38	117	2.80			1,259	30.18
ALBERTA	1,601	19.01	3,357	39.86	405	4.81	5,363	63.68	2,594	30.81	155	1.84	16	.20	2,765	32.85
CALGARY	712	16.97	1,830	43.61	a	a	2,542	60.58	1,509	35.95	73	1.75			1,582	37.70
REGINA	410	22.05	738	36.69	67	3.58	1,215	65.32	417	22.42	40	2.18			457	24.60
SASKATCHEWAN	797	19.38	1,455	35.38	201	4.89	2,453	59.65	1,353	32.92	67	1.63			1,420	34.55
MANITOBA	1,216	24.86	1,801	36.80	201	4.11	3,218	65.77	1,327	27.13	86	1.76	6	.12	1,419	29.01
CARLETON	767	19.15	1,540	38.45	240	5.99	2,547	63.59	992	24.76	88	2.20	18	.44	1,097	27.40
GUELPH	876	23.56	1,254	33.73	254	6.84	2,384	64.13	1,055	28.38	58	1.55	20	.54	1,133	30.47
McMASTER	1,002	20.31	1,434	29.09	327	6.63	2,763	56.03	1,851	37.53	55	1.13			1,906	38.66
OTTAWA	980	19.96	1,896	38.61	333	6.78	3,209	65.35	1,222	24.89	126	2.56			1,348	27.45
QUEEN'S	925	21.30	1,761	40.54	203	4.67	2,889	66.51	1,120	25.79	71	1.64	20	.46	1,211	27.89
TORONTO (i)	2,370	19.80	5,006	41.82	719	6.01	8,095	67.63	2,551	21.31	348	2.91	126	1.05	3,025	25.27
TORONTO (ii)	a	a	a	a	242	6.87	2,660	75.55	696	19.76	38	1.07			734	20.83
WATERLOO	846	19.79	1,719	40.23			2,565	60.02	1,440	33.69	46	1.07			1,486	34.76
WESTERN ONTARIO	1,121	17.38	2,703	41.93	510	7.91	4,334	67.22	1,859	28.82	103	1.60	61	.94	2,023	31.36
WINDSOR	691	22.62	972	31.79	233	7.62	1,896	62.03	976	31.94	63	2.05			1,039	33.99
YORK	834	17.05	1,987	40.64	288	5.89	3,109	63.58	1,236	25.29	133	2.71			1,369	28.00
CONCORDIA	806	16.04	1,917	38.15	301	6.00	3,024	60.19	1,344	26.75	87	1.74			1,431	28.49
LAVAL	1,938	26.19	2,486	33.61	466	6.30	4,890	66.10	1,449	19.59	204	2.76			1,653	22.35
McGILL	2,217	25.38	3,441	39.40	741	8.48	6,399	73.26	1,688	19.33	124	1.41			1,812	20.74
MONTREAL	2,441	28.10	3,108	35.79	597	6.87	6,146	70.76	1,843	21.22	143	1.65			1,986	22.87
QUEBEC																
SHERBROOKE	505	25.05	458	22.74	96	4.78	1,059	52.57	703	34.88	39	1.92	41	2.01	782	38.81
NEW BRUNSWICK	361	15.76	729	31.82	164	7.14	1,254	54.72	727	31.72	55	2.40	187	8.24	970	42.36
DALHOUSIE	630	19.42	1,062	32.77	159	4.91	1,851	57.10	1,162	35.83	79	2.43			1,241	38.26
MEMORIAL	505	11.54	1,419	32.45	154	3.52	2,078	47.51	1,970	45.04	45	1.02			2,015	46.06

(i) Central Libraries (ii) Subsidiary Libraries (a) separate figures not reported

Prepared February 1980 /ap

	OTHER OPERATING COSTS									Total Net Library Operating Expenditures	University Operating Expenditures	% of Total Spent on Library
	Level etc.	Supplies etc.	Equipment etc.	Contract Services	Other Expenses	Total, Other Operating Costs	External Cost Recoveries	Net, Other Operating Costs	%			
B.C.	38	428	393	81	37	977	203	774	7.05	10,976	147,022	7.46
SIMON FRASER	8	77	2	194	3	284	23	261	6.41	4,074	58,920	6.91
VICTORIA	11	165	71		118	365	70	295	7.08	4,171	38,255	10.90
ALBERTA	31	177	93	31	88	420	128	292	3.47	8,420	128,786	6.54
CALGARY	10	94	28	84	39	255	183	72	1.72	4,196	72,428	5.79
REGINA	5	117	6		68	196	9	187	10.08	1,859	25,340	7.34
SASKATCHEWAN	5	74	42	102	16	239		239	5.80	4,112	70,380	5.84
MANITOBA	18	139	46	39	24	266	11	255	5.22	4,892	80,338	6.09
CARLETON	13	83	36	57	196	385	24	361	9.01	4,005	46,819	8.55
GUELPH	12	156	26	71	89	354	153	201	5.40	3,718	73,500	5.06
McMASTER	5	171	6	120	1	303	41	262	5.31	4,931	62,000	7.95
OTTAWA	12	155	50	138	19	374	20	354	7.20	4,911	72,141	6.81
QUEEN'S	13	162	91	17	11	294	51	243	5.60	4,343	59,745	7.27
TORONTO (i)	24	554	187	640		1,406	556	850	7.10	11,970	204,643	5.85
TORONTO (ii)	a	a	a	a	a	151	24	127	3.62	3,521	204,643	1.72
WATERLOO	11	85	109	19	12	236	13	223	5.22	4,274	67,684	6.31
WEST. ONTARIO	8	360	102			470	379	91	1.42	6,448	91,158	7.07
WINDSOR	5	70	4	39	18	136	14	122	3.98	3,057	46,191	6.62
YORK	11	270	123	107	71	582	171	411	8.42	4,889	71,807	6.81
CONCORDIA	33	89	212	178	105	617	48	569	11.32	5,024	67,867	7.40
LAVAL	16	214	59	170	465	924	70	854	11.55	7,397	149,613	4.94
McGILL	15	118	55	275	90	553	30	523	6.00	8,734	116,799	7.48
MONTREAL	17	146	106	265	19	553		553	6.37	8,685	151,643	5.73
QUEBEC												
SHERBROOKE	8	42	66	90	8	214	40	174	8.62	2,015	53,084	3.79
NEW BRUNSWICK	5	28	5	23	11	72	5	67	2.92	2,291	31,044	7.38
DALHOUSIE	a	a	a	a	a	a	a	150	4.64	3,242	60,884	5.32
MEMORIAL	a	a	a	a	a	a	a	281	6.43	4,374	56,839	7.69

(i) Central Libraries (ii) Subsidiary Libraries (a) separate figures not reported

Prepared February 1980

	Chief Librarian	Asst. & Assoc. Lib'ns	Heads of Major Branches	Heads of Major Divisions	Heads of Other Branches & Divs.	Other Librarians	Total Librarians	Other Prof. Staff	Total Prof. Staff	Support Staff	Total Library Staff	ANNUAL STAFF 1978/79	
												Hours Worked	Equiv. Positions
BRITISH COLUMBIA	1	6	4	13	16	61	101		101	305	406	83,780	48
SIMON FRASER	1	3		6	12	10	31	5	37	94	131	33,336	18
VICTORIA	1		1	6		29	37	1	38	119	157	12,300	7
ALBERTA	1	3	5	7	7	56	79	2	81	277	358	88,384	49
CALGARY	1		8			28	37	2	39	183	222	b	13.5
REGINA	1	2	1	1	1	15	21		21	58.5	79.5	10,110	5
SASKATCHEWAN	1	3	4	7		24	4		43	112	155	38,220	21
MANITOBA	1	3	11	8		37	60		60	165	225	35,877	20
CARLETON	1	3		6	8	16	34	5	39	125	164	31,768	17
GUELPH	1	3		7	2	22	35	4	39	119	158	27,735	14
McMASTER	1	2		4	16	15.5	38.5	9	47.5	151.5	199	35,873	19
OTTAWA	1	2	2	7	6	42.5	60.5	3	63.5	191	254.5	27,118	14.5
QUEEN'S	1	3	3	7	5	28.75	47.75	1	48.75	169.5	218.25	b	b
TORONTO (Central Lib's)	1	10	5	10	17	109	152	12	164	518	682	118,700	65
TORONTO (Subsidiary Lbs)	a	a	a	a	a	a	a	a	a	a	a	a	a
WATERLOO	1	2	1	7	2	26	39	4	43	161	204	45,130	25
WESTERN ONTARIO	1	4	4	2	12	38	61	2	63	238	301	70,070	38.5
WINDSOR	1	3			8	20	32	2	34	81	115	25,198	13
YORK	1	2	4	3	11	20	41	6	47	156	203	63,808	35
CONCORDIA	1	2		8	4	26	41	1	42	148	190	50,902	28
LAVAL	1	1	2	8	8	58	78	1	79	202	281	14,862	8
McGILL	1	5	2	5	35	37	85	5	90	252	342	47,320	26
MONTREAL	1	1	6	6	18	56	88	1	89	266	355	b	b
QUEBEC													
SHERBROOKE	1	1	4	2		9	17		17	53	70	b	b
NEW BRUNSWICK	1		3	3	3	14.5	24.5		24.5	81	105.5	12,578	6.6
DALHOUSIE	3	3			11	20	37	1	38	122	160	22,800	16
MEMORIAL	1	1	3	4	3	17	29		29	115	144	58,872	30

(a) separate figures not reported (b) not reported

Prepared February 1980

	REGISTRATION (F.T.E.) 1978			EXPENDITURE PER STUDENT, 1978/79		F.T.E. STUDENTS PER LIBRARY STAFF, 1978/79			PROFESSIONALS AS % OF TOTAL STAFF 1978/79
	Under- Graduates	Graduate Students	Total	By the Library	By the University	Per Professional	Per Support	Per Total Staff	
BRITISH COLUMBIA	19,890	2,399	21,379	513	6,877	212	70	53	24.9
SIMON FRASER	6,007	761	6,768	602	8,706	183	72	52	28.2
VICTORIA	5,805	440	6,245	668	6,126	164	52	40	24.2
ALBERTA	17,226	2,133	19,359	435	6,653	239	70	54	22.6
CALGARY	a	a	12,312	341	5,883	316	67	55	17.6
REGINA	4,586	165	4,751	391	5,334	226	81	60	26.4
SASKATCHEWAN	10,369	920	11,289	364	6,234	262	101	73	27.7
MANITOBA	14,242	1,729	15,971	327	5,366	266	97	71	26.7
CARLETON	9,643	1,102	10,745	373	4,357	283	87	67	23.6
GUELPH	8,908	659	9,567	389	7,683	245	80	61	24.7
McMASTER	8,964	1,311	10,275	480	6,034	216	68	52	23.9
OTTAWA	11,119	1,598	12,717	386	5,673	200	67	50	24.9
QUEEN'S	10,075	1,262	11,337	383	5,270	233	69	52	22.3
TORONTO (Central Libraries)	30,403	6,568	36,971	419	5,535	225	71	54	24.0
TORONTO (Subsidiary Libs)	a	a	a	a	a	a	a	a	a
WATERLOO	13,700	1,066	14,766	289	4,584	343	92	72	21.1
WESTERN ONTARIO	15,160	1,868	17,028	379	5,353	270	71	57	20.9
WINDSOR	8,087	527	8,614	355	5,362	253	106	75	29.6
YORK	15,084	3,816	18,900	259	3,799	402	121	93	23.2
CONCORDIA	13,230	1,677	14,907	337	4,553	355	101	78	22.1
LAVAL	17,150	2,442	19,592	378	7,636	332	97	70	28.1
McGILL	14,391	3,256	17,647	495	6,619	196	70	52	26.3
MONTREAL	21,256	5,783	27,039	321	5,608	304	102	76	25.1
QUEBEC									
SHERBROOKE	6,125	1,515	7,640	264	6,948	449	144	109	24.3
NEW BRUNSWICK	6,048	385	6,433	356	4,826	263	79	61	23.2
DALHOUSIE	5,706	1,269	6,975	465	8,729	184	57	44	23.7
MEMORIAL	6,630	792	7,422	589	7,658	256	65	52	20.1

(a) separate figures not reported

Prepared February 1980

	PRINT MATERIALS (in volumes)			MICROMATERIALS			TOTAL HOLDINGS in volume equivalent	VOLUMES PER STUDENT AT END OF 1978/79		
	Catalogued	Uncatalogued	Total	Reels of Microfilm	Cards of fiche, etc.	Total in volume conversion		Print Materials	Micro- materials	Total
BRITISH COLUMBIA.	2,019	525	2,544	65	2,092	1,560	4,104 ✓	119.0	72.9	191.9
SIMON FRASER	537	29	566	31	710	530	1,096	83.7	78.3	162.0
VICTORIA	a	a	958	30	1,281	950	1,908	153.5	152.1	305.6
ALBERTA	1,961	321	2,282	73	1,255	969	3,251 ✓	117.9	50.0	167.9
CALGARY	967	350	1,317	35	862	650	1,967	107.0	52.8	159.8
REGINA	587	8	595	19	296	230	825	125.2	48.5	173.7
SASKATCHEWAN	960	294	1,254	25	1,075	793	2,047	111.0	70.3	181.3
MANITOBA	1,144	347	1,491	32	435	343	1,834	93.4	21.5	114.9
CARLETON	976		976	25	228	188	1,164	90.8	17.5	108.3
GUELPH	1,077		1,077	37	636	491	1,568	112.6	51.3	163.9
McMASTER	1,087	83	1,170	40	758	582	1,752	113.9	56.6	170.5
OTTAWA	989	82	1,071	19	357	274	1,345	84.2	21.6	105.8
QUEEN'S	1,328	74	1,402	43	616	483	1,884	123.6	42.6	166.2
TORONTO (b)	4,320		4,320	56	1,137	869	5,189 ✓	116.9	23.5	140.4
WATERLOO	1,310		1,310	36	470	372	1,681	88.7	25.2	113.9
WESTERN ONTARIO	1,085	200	1,285	50	1,059	806	2,091 ✓	75.4	47.4	122.8
WINDSOR	884	175	1,059	29	139	128	1,187	122.9	14.9	137.8
YORK	1,229		1,229	34	832	628	1,857	65.0	33.2	98.2
CONCORDIA	942		942	35	231	199	1,141	63.2	13.3	76.5
LAVAL	1,280	53	1,333	35	369	298	1,631	68.0	15.2	83.2
McGILL	1,938	85	2,023	28	374	296	2,319 ✓	114.6	16.7	131.3
MONTREAL	1,294	40	1,334	14	341	258	1,592	49.3	9.5	58.8
QUEBEC										
SHERBROOKE	533		533	7	310	229	762	69.7	29.9	99.6
NEW BRUNSWICK	630	131	761	24	1,195	877	1,638	118.3	136.4	254.7
DALHOUSIE	708		708	19	52	56	764	101.4	8.1	109.5
MEMORIAL	827		827	42	1,187	890	1,717	111.4	119.9	231.3

(a) separate figures not reported (b) Toronto reports on holdings of libraries in President's budget only

Prepared February 1980

	PRINT MATERIALS (in volumes)			MICROMATERIALS			TOTAL HOLDINGS in volume equivalent	VOLUMES PER STUDENT Added during 1978/79		
	Catalogued	Uncatalogued	Total	Reels of Microfilm	Cards of fiche, etc.	Total in volume conversion		Print Materials	Micro- materials	Total
BRITISH COLUMBIA	77	28	105	8	149	114	219	4.9	5.3	10.2
SIMON FRASER	24	1	25	1	44	26	51	3.7	3.8	7.5
VICTORIA	c	c	c	c	c	c	c	c	c	c
ALBERTA	90	14	104	3	75	57	161	5.4	2.9	8.3
CALGARY	50	27	77	8	463	339	416	6.3	27.5	33.8
REGINA	31		31	1	21	16	47	6.5	3.3	9.8
SASKATCHEWAN	45	(-2)	43	2	61	46	89	3.8	4.0	7.8
MANITOBA	32	21	53	2	40	30	83	3.3	1.9	5.2
CARLETON	50		50	1	13	10	60	4.7	.9	5.6
GUELPH	77		77	4	33	28	105	8.0	2.9	10.9
McMASTER	62		62				62	6.0		6.0
OTTAWA	41	6	47	2	32	25	72	3.7	1.9	5.7
QUEEN'S	40	(-2)	38	2	43	33	71	3.4	2.9	6.3
TORONTO (b)	155		155	2	45	34	189	4.2	.9	5.1
WATERLOO	76		76	2	12	10	86	5.2	.7	5.9
WESTERN ONTARIO	59	18	77	1	44	32	109	4.5	1.9	6.4
WINDSOR	44	15	58	2	39	30	88	6.8	3.4	10.2
YORK	51		51	3	54	41	92	2.7	2.2	4.9
CONCORDIA	78		78	2	20	16	94	5.2	1.1	6.3
LAVAL	83		83	1	29	21	104	4.2	1.1	5.3
McGILL	67	3	70	1	31	23	93	3.9	1.3	5.2
MONTREAL	42	(-10)	32	1	1	2	34	1.2	.1	1.3
QUEBEC										
SHERBROOKE	25		25	1	60	61	86	3.2	8.0	11.2
NEW BRUNSWICK	15	5	20	1	211	152	172	3.2	23.5	26.7
DALHOUSIE	24	a	a	a	a	a	a	3.4	a	a
MEMORIAL	57		57	2	1	1	58	7.7	.1	7.8

(a) not reported (b) Toronto reports on holdings of libraries in President's budget only
(c) figures not available because Law Library holdings included for first time this Year

	AUDIO VISUAL MATERIAL									OTHER MATERIAL			Manuscript and Archival Material
	Films	Film Loops	Film Strips	Slides	Transparencies	Aerial Photos	Sound Recordings	Video Tapes	Computer Tapes	Maps	Music	Pictures	
BRITISH COLUMBIA	51	15	2,996	24,219	1,640	70	80,080	98	320	126,012		80,795	4,067
SIMON FRASER	734		544			18,750	3,717			53,289			832
VICTORIA			3,662			65,000	23,290			80,000			520
ALBERTA		1,454	5,919	1,072	811		6,315	129		a	5,905	a	
CALGARY	50			2,000		175,000	4,200	200		86,500			6,000
REGINA		1,107	3,880	10,876	a		7,542			796		890	207
SASKATCHEWAN	1	109	1,993	12,248	94		4,620	5		26,278		39,600	
MANITOBA	49	182	1,113	5,558			7,564	283		72,851	26,931		1,200
CARLETON					1,288	15,187	9,077	108		85,495			433
GUELPH	1,570			126			1,881	635	200	45,272			
McMASTER	3		13					18		2,546			184
OTTAWA	980	404	1,934	77,787	572	234,288	4,701		8,531	110,339	12,964	2,292	18
QUEEN'S			17,754			20,859	8,180			104,336		82,016	6,474
TORONTO (b)	678	2,241		28,966	350	153,568	130,589	1,157		163,963	23,123	93,900	10,408
WATERLOO						15,000	5,921			51,000			377
WESTERN ONTARIO	377	351	2,533	10,866			17,860			8,686	140,073	10,750	10,000
WINDSOR	12		1,300	1,600		7,400	1,800	67	27	37,200	7,000		321
YORK	1,363			708	1,950	14,060	634			67,560			2,372
CONCORDIA	14,388	a	a	a	a	a	a	a	a	a	a	a	
LAVAL	3,430	191	343	129,567		124,353	9,690			75,547	a	13,012	2,448
McGILL	88	138	1,382	17,672	281		15,726	280		10,164	13,881	46,288	8,562**
MONTREAL	82,680	a	a	a	a	a	a	a	a	a	a	a	a
QUEBEC													
SHERBROOKE	1,076	648	201	41,043	1,063	28,000	6,063	50		18,560			
NEW BRUNSWICK	277	73	1,548	9,033	1,748		1,550	31		27,901	12.49*	21,774	1,120.5
DALHOUSIE	27			843			6,166	499		48,241		7,596	1,151
MEMORIAL	257	257	213		363		4,743	604		651	122	177	1,494

(a) separate figures not reported

(b) Toronto reports on holdings of libraries in President's budget only.

* metres

** item count