



2010-2011 Statistics / Statistiques

2011-2012 Salaries / Salaires

Expenditures and Collections
Emerging Services
Use, Facilities, and Services

*Dépenses et collections
Services émergents
Utilisation, installations, et services*

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Every effort has been made to ensure that the information in this publication is accurate. Nevertheless, limitations exist as regards the reported data. Definitions, collection and reporting methods may vary amongst institutions. Conclusions and comparisons should be made only in conjunction with other assessment methods and with due regard to different organizational structures, goals, priorities and practices.

Nous avons fait tous les efforts nécessaires pour assurer l'exactitude des renseignements dans cette publication. Il existe toutefois des limites en ce qui concerne les données déclarées. Les définitions, ainsi que les méthodes de collecte et de déclaration peuvent varier selon les établissements. Pour tirer des conclusions et faire des comparaisons, il faut absolument avoir recours aussi à d'autres méthodes d'évaluation et tenir compte du fait qu'il y a des différences entre les structures, les buts, les priorités et les pratiques des établissements.

Table of Contents / Table des matières

Commentary	1
Commentaire	5
SECTION A Expenditures and Collection Size <i>Dépenses et collections</i> 2010-2011	10
Table I – Library collections	12
Tableau I – Collections des bibliothèques	13
Table II - Library collections other formats	14
Tableau II – Collections en autres formats	15
Table III – Monograph collections	15
Tableau III – Collections de monographies	16
Table IV - Serials collections	16
Tableau IV – Collection de périodiques	17
Table V - Library materials expenditures	18
Tableau V – Dépenses documentaires des bibliothèques	18
Table VI – Salary and other operating expenditures	19
Tableau VI – Salaires et autres dépenses de fonctionnement	20
Table VII - Summary of library expenditures	21
Tableau VII - Sommaire des dépenses de la bibliothèque	21
Table VIII - Summary of library personnel (FTE)	22
Tableau VIII – Sommaire du personnel de la bibliothèque (EPT)	22
Table IX - Summary of expenditures staffing and collections	22
Tableau IX – Résumé des dépenses consacrées au personnel et aux collections	23
Table X – Enrollment	24
Tableau X – Inscriptions	24
Expenditures, Establishment, and Collections Size Questionnaire	25
Questionnaire sur les dépenses, établissement, et collections	25
Endnotes to Expenditures, Establishment and Collection Size questionnaire	27
Notes au questionnaire sur les dépenses, établissement, et collections	27
SECTION B Emerging Services <i>Services émergents</i> 2010-2011	30
Table I –Digitization and services	31
Tableau I –Numérisation et services connexes	31
Table II – Electronic reference services offered	32
Tableau II – Services de référence électronique offerts	32
Table III - E-usage	33
Tableau III - Utilisation des ressources électroniques	33
Emerging Services Questionnaire	34
Questionnaire sur les services émergents	34
Endnotes to Emerging Services Questionnaire	35
Notes finales au questionnaire sur les services en émergence	35

SECTION C Use, Facilities and Services	36
<i>Utilisation, installations et services 2010-2011</i>	36
Table I - Collections use and facilities	37
Tableau I – Utilisation des collections et installations	38
Table II – Document Delivery Traffic	39
Tableau II – Livraison de documents	40
Use, Facilities and Services Questionnaire	41
Questionnaire sur l'utilisation, les installations et les services	41
Endnotes to Use, Facilities and Services Questionnaire	42
Notes finales au questionnaire sur l'utilisation, les installations et les services	42
SECTION D Salaries Salaires 2011-2012	44
Table I - Salary data for all professionals 2011-2012	45
Tableau I – Données salariales pour toutes les professionnelles, 2011-2012	45
Table II - Salary data for administrative librarians 2011-2012	46
Tableau II – Données salariales pour bibliothécaires gestionnaires, 2011-2012	46
Table III - Salary data for non-administrative librarians 2011-2012	47
Tableau III – Données salariales pour bibliothécaires non-gestionnaires, 2011-2012	47
Table IV - Salary data for other professionals 2011-2012	48
Tableau IV – Données salariales pour autres professionnels, 2011-2012	48
Table V - Salary distribution 2011-2012	49
Tableau V – Répartition salariale, 2010 – 2011	50
Table VI - Average and median salary per year of professional experience - Librarian positions only 2011-2012	51
Tableau VI – Salaires moyens et médians par années d'expériences professionnelles, bibliothécaires seulement, 2010-2011	52
Salary Questionnaire	53
Questionnaire sur les salaires	53
SECTION E Ratios 2010-2011	54
Table I - Ratio of library personnel to university enrolment	55
Tableau I – Ratio d'employés de la bibliothèque comparé aux inscriptions universitaires	55
Table II – Ratio of material expenditures and library expenditures to university expenditures	56
Tableau II – Ratio des dépenses des documents et les dépenses de la bibliothèque comparés aux dépenses de l'université	56
Table III - Ratio of material expenditures and library holdings to university enrolment	57
Tableau III – Ratio des dépenses sur les documents et les ressources documentaires comparés aux inscriptions universitaires	57
Table IV - Total in house use of materials to university enrolment	58
Tableau IV – Utilisation de documents sur place comparé aux inscriptions universitaires	59
Table V - Interlibrary loan and document delivery - total borrowing to university enrolment	60
Tableau V – Prêts entre bibliothèques et livraison des documents – total des emprunts comparés aux inscriptions universitaires	61
Table VI – Total circulation transactions to university enrolment	62
Tableau VI – Total des prêts comparés aux inscriptions universitaires	63
Table VII – Total informational transactions to university enrolment	64

Tableau VII – Transactions de référence comparées aux inscriptions universitaires	65
Table VIII - Summary of changes in ratio of library personnel to university enrolment	66
Tableau VIII – Résumé des variations des ratios d'employés de bibliothèque comparés aux inscriptions universitaires	67
Table IX - Summary of changes in ratio of library expenditures to university expenditures	68
Tableau IX – Résumé des variations de ratio des dépenses des bibliothèques et des universités	69
Table X - Summary of changes in ratio of material expenditures and library holdings to university enrolment	70
Tableau X – Sommaire des variations de ratios des dépenses documentaires et comparaison des collections aux inscriptions universitaires	71
Table XI - Summary of changes in ratio of print volumes, current serials titles and serials expenditures	72
Tableau XI – Sommaire des changements aux ratios de volumes imprimées, périodiques courants, et les dépenses sur les périodiques.	73
Endnotes to Ratios / Notes finales des ratios	74
Libraries included in this Survey / Liste des bibliothèques incluses à ce questionnaire	75

Commentary

“...a book is a fragile creature, it suffers the wear of time, it fears rodents, the elements, clumsy hands. If for a hundred and a hundred years everyone had been able freely to handle our codices, the majority of them would no longer exist. So the librarian protects them not only against mankind but also against nature, and devotes his life to this war with the forces of oblivion, the enemy of truth.”

— Umberto Eco, *Il nome della Rosa*

Introduction

The image of the burning monastic library evoked in Umberto Eco's *The Name of the Rose* is one of an irrevocable loss of knowledge. The preservation of information for future generations is at the core of research libraries. Even while many question the role of libraries and their dusty bookshelves more books are still being published year after year. Today shared web access has multiplied content to vertiginous levels, from blogs to datasets. Canada's research libraries play a vital role sifting through the information, preserving and generating broad access to this overwhelming knowledge. Umberto's concern for the protection of “codices” still holds true as today libraries find ways to preserve knowledge constantly being threatened by corrupt or obsolete computer equipment, water, and yes even fire.

The Canadian Association of Research Libraries (CARL) now represents Canada's 31 largest research libraries, including twenty-nine university libraries and two federal institutions: Library and Archives Canada (LAC) and the Canada Institute for Scientific and Technical Information (CISTI). The Library of Parliament, which left CARL in December 2012, is included in the 2011 Statistics.

The CARL statistics provide an overview of Canada's major research libraries and allows comparison between them. Published annually since 1976, these statistics provide a long-term image in the evolution of CARL members over the past forty years.

The 2010-2011 statistics highlight once more the decline in the use and acquisition of physical books and corresponding increase in electronic resources. Interestingly, while the number of physical loans diminishes, the number of library visits increased.

At a glance

- 89,209,659 items
- 36,259,153 books
- 729,959 students
- 6,984 full-time jobs
- \$278,068,441 spent on library materials
- \$364 spent on materials per student
- 100 books per student
- 627 students per librarian

University enrollment rose once more this year, continuing a decade-long trend. CARL university libraries provide services for 759,959 full-time students, a 3% increase over last year. This means that CARL provides services to 79% of full time students enrolled in Association of Universities and Colleges of Canada (AUCC) institutions.¹ The number of graduate students in CARL universities also increased (1%), although not as much as undergraduate students (4%). This increase is comparable to the wider trend represented by AUCC members (3%).

Methodological note

As with all such compilations, detailed caveats on the statistics are provided in footnotes. Some questions and definitions used to gather the data might have changed over the years. It is also very important to recognize that some of the numbers quoted are estimates (e.g. collection sizes are usually measured by counting linear metre of shelving, rather than individual volumes) and that some inter-library comparisons must take into account variations in local policies (e.g. circulation statistics are strongly influenced by loan policies).

When making year-over-year comparisons, the reader must be aware that some contributing libraries do not consistently report certain data elements in some years, leaving gaps in the data that can skew overall totals and means. The following analysis considers these gaps as much as possible.

CARL's 2011 Statistics include three government institutions that serve different purposes from other CARL members. This analysis will differentiate between federal institutions and university libraries when necessary, notably when examining usage patterns and student enrollment ratios. Federal institutions are not included in Sections D and E of the statistical tables.

There are notable difficulties in assembling precise information about electronic collections, notably usage statistics. Because of these limitations, we cannot fully appreciate the use of electronic resources by library patrons at the very time we assume that their use is increasing.

Library Collections and Expenditures

Despite current technological transformations, libraries continue to house remarkable book collections. The total amount of physical books remained fairly stable in 2010/11 at 39,259,183 monographs.² By comparison, the number of ebooks held by CARL institutions increased by 21% in the last year, bringing the total to 16,687,109.

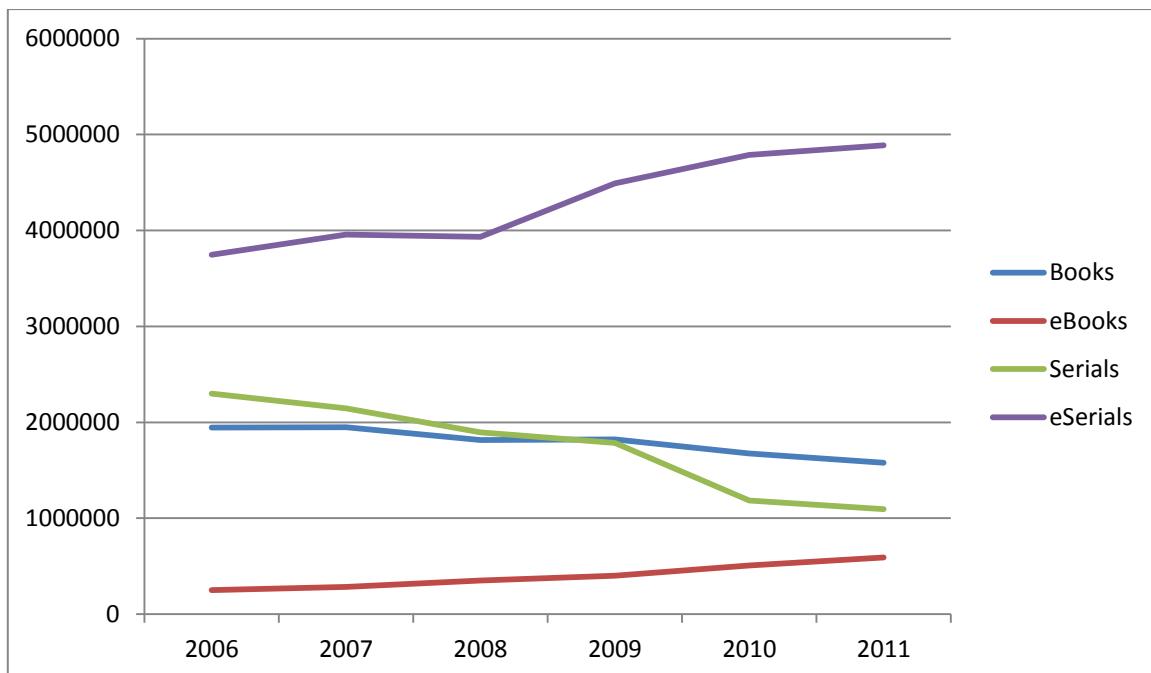
The number of volumes in CARL members' collections continued to rise in 2010-2011. A net addition of 1,158,269 items brought CARL members' total volumes to 89,209,659. The University of Toronto and Library and Archives Canada (LAC) remain the largest holders with 11.7 and 10.9 million volumes respectively.

¹ The AUCC reports 925,200 full time students for 2011.

² The amount of books decreased by 0.003%.

In addition to problems with effectively measuring the use of electronic resources, there is also some difficulty in assessing the true amount of serials available in CARL institutions. Indeed, while CARL libraries hold 1,787,305 serials, this number does not include unique titles only. The largest collections of serials is held by the University of British Columbia which reports 164,974 unique titles, while most CARL libraries hold on average 58,000 serial titles.

Figure 1: Average expenditures on books, ebooks and serials



As the above picture illustrates, and not surprisingly, the average spending on print serials and books continued to decrease over the past six years (52% and 19% respectively). Expenditures on eserials rose by 30% in that same time frame. Of note is that funds spent on ebooks shot up by 135%.

The purchase of new collections represented, on average, 1.97% of university expenditures. This number remained stable (it decreased by 0.07%) compared to 2009-2010. The total expenses for materials were of \$178,068,441, equalling a 0.8% decrease compared to last year. These small decreases reflect the fiscal restraints imposed by the current economic climate.

With the greater availability of electronic resources it is of course assumed that use of these materials is also increasing. The challenge for libraries now is to develop methods to more effectively evaluate the usage of electronic resources. The CARL assessment committee will continue to monitor and modify electronic resources use statistics to improve our understanding of an important part of our libraries' activities.

Library Use

Many CARL member libraries recently underwent, or are in the midst of, renovations to provide users with new and open learning environments. The number of library visits increased in the last year. Further study and more precise metrics could examine the impact that renovated libraries have on influencing the number of library visits.

While there are no specific metrics that directly correlate the uses of electronic versus print materials, one may consider that the decline in lending statistics is an outcome of the increased emphasis on electronic materials.. The decline in borrowing is evident in lending statistics of CARL inter-library and reserve services. Unfortunately, available data does not allow us to study the use of physical versus electronic resources in depth.

Librarians play an important role in teaching information literacy to university students. While access to information is easier than ever, students need assistance to sift through available resources. CARL university libraries continued their campus outreach efforts in 2010-2011, making 19,478 presentations to 477,212 compared to last year's 18,857 presentations to 435,150 people. Libraries offered reference services through physical service points as well as through a number of tools, such as chat software.

Staffing

CARL libraries as a whole employed 6,984 FTE staff in 2009-2010, down from 7,259 in the previous year. Of this total, 1,572 were professional librarians, 1,095 other professionals, 3,710 support staff and 606 casual staff. These numbers represent a small increase in the number of librarians from the previous year, while the numbers employed in all other categories dropped.

Conclusion

Research libraries remain at the centre of university life, as a common space, and a gateway to knowledge. Research libraries play an important role in preserving and enabling access to ever expanding amounts of information. Librarians can help researchers and students sift through resources, virtual and physical, and play an important role in teaching information literacy.

Electronic resources continued to grow in CARL institutions in 2010-2011, while physical collection growth slowed. It will be important to develop metrics that respect users' privacy rights but can provide a more accurate portrait of electronic resource usages. Like physical collections, electronic collections also require methods and resources for the preservation and access of these collections.

The preservation of these electronic resources is a vital task for libraries, adding many more threats to those that are already posed by fire.

Commentaire

« ...le livre est une créature fragile, il souffre de l'usure du temps, craint les rongeurs, les intempéries, les mains inhabituelles. Si pendant cent et cent ans tout un chacun avait pu librement toucher nos manuscrits, la plus grande partie d'entre eux n'existeraient plus. Le bibliothécaire les défend donc non seulement des hommes mais aussi de la nature, et consacre sa vie à cette guerre contre les forces de l'oubli, ennemi de la vérité. »

— Umberto Eco, *Le nom de la rose*

Introduction

L'image de la bibliothèque en flammes d'un monastère évoquée dans *Le nom de la rose* d'Umberto Eco est celle d'une perte irréversible de savoir. La conservation de l'information pour les générations à venir est au cœur même du rôle des bibliothèques de recherche. Même s'ils sont nombreux à remettre en question le rôle des bibliothèques et de leurs rayons poussiéreux, il se publie encore plus de livres chaque année. L'accès partagé à la toile a multiplié le contenu dans des proportions vertigineuses, depuis les blogs jusqu'aux ensembles de données. Les bibliothèques de recherche canadiennes jouent un rôle vital en parcourant l'information, conservant ce savoir débordant et y accordant un accès général. La préoccupation que soulevait chez Umberto la protection des « manuscrits » vaut toujours, car les bibliothèques d'aujourd'hui trouvent des moyens de protéger le savoir menacé constamment par de l'équipement informatique corrompu ou désuet, l'eau et même le feu.

L'Association des bibliothèques de recherche du Canada (ABRC) représente maintenant les 31 plus grosses bibliothèques de recherche du Canada, soit 29 bibliothèques universitaires et deux établissements fédéraux : Bibliothèque Archives Canada (BAC) et l'Institut canadien de l'information scientifique et technique (ICIST). Les statistiques de 2011 incluent la Bibliothèque du Parlement, qui a quitté l'ABRC en décembre 2012.

Les *Statistiques de l'ABRC* présentent un survol des principales bibliothèques de recherche du Canada et permettent d'établir des comparaisons entre elles. Publiées chaque année depuis 1976, ces statistiques présentent un tableau à long terme de l'évolution des membres de l'ABRC depuis 40 ans.

Les statistiques de 2010-2011 mettent en lumière une fois de plus le repli de l'utilisation et de l'acquisition de livres et l'augmentation correspondante des ressources électroniques. Pendant que le nombre des prêts physiques diminuait, celui des visites à la bibliothèque augmentait, ce qui est intéressant.

Coup d'œil

- 89 209 659 articles
- 36 259 153 livres
- 729 959 étudiants
- 6 984 emplois à temps plein
- 278 068 441 \$ dépensés en documents des bibliothèques
- 364 \$ dépensés en matériel par étudiant
- 100 ouvrages par étudiant
- 627 étudiants par bibliothécaire

L'inscription dans les universités a augmenté une fois de plus cette année, ce qui a maintenu une tendance qui remonte à une décennie. Les bibliothèques universitaires de l'ABRC fournissent des services à 759 959 étudiants à temps plein, total en hausse de 3 % par rapport à l'année précédente. Cela signifie que l'ABRC fournit des services à 79 % des étudiants à temps plein inscrits dans les établissements de l'Association des universités et collèges du Canada (AUCC)³. Le nombre d'étudiants des cycles supérieurs fréquentant des universités de l'ABRC a aussi augmenté (1 %), mais pas autant que celui des étudiants de premier cycle (4 %). Cette augmentation se compare à la tendance plus générale que représentent les membres de l'AUCC (3 %).

Note méthodologique

Comme dans le cas de toute compilation de cette nature, les notes présentent des avertissements détaillés au sujet des statistiques. Il se peut que des questions et des définitions utilisées pour réunir des données aient changé au fil des ans. Il est aussi très important de prendre conscience que certaines données numériques citées sont des estimations (p. ex., on évalue habituellement les dimensions des collections en mesurant le nombre de pieds linéaires de rayons, plutôt que le nombre de volumes) et que dans certaines comparaisons entre bibliothèques, il faut tenir compte des différences dans les lignes directrices locales (p. ex., les lignes directrices relatives aux prêts ont un effet important sur les statistiques relatives aux livres en circulation).

Lorsqu'on procède à des comparaisons par rapport à l'exercice précédent, le lecteur doit savoir que dans certaines bibliothèques à l'étude, on omet de fournir des éléments de données certaines années : on se retrouve avec des lacunes dans les données qui risquent de biaiser les totaux et les moyennes.

Les statistiques 2011 de l'ABRC incluent trois établissements gouvernementaux qui ont des rôles différents de ceux des autres membres de l'ABRC. La présente analyse établira au besoin une distinction entre les établissements fédéraux et les bibliothèques universitaires, notamment dans l'analyse des tendances de l'usage et des ratios d'inscription des étudiants. Les sections D et E des tableaux statistiques n'incluent pas les établissements fédéraux.

Il est particulièrement difficile de réunir de l'information précise sur les collections électroniques, notamment des statistiques d'utilisation. C'est pourquoi nous ne pouvons saisir entièrement l'utilisation des ressources électroniques par les clients des bibliothèques au moment même où nous supposons que cette utilisation est à la hausse.

Collections et dépenses des bibliothèques

En dépit des transformations technologiques en cours, les bibliothèques hébergent toujours de remarquables collections de livres. Le total des livres est demeuré assez stable en 2010-2011 à 39 259 183 monographies⁴. En guise de comparaison, le nombre total de livres électroniques détenus par les établissements de l'ABRC, qui a atteint 16 687 109, a augmenté de 21 % au cours de la dernière année.

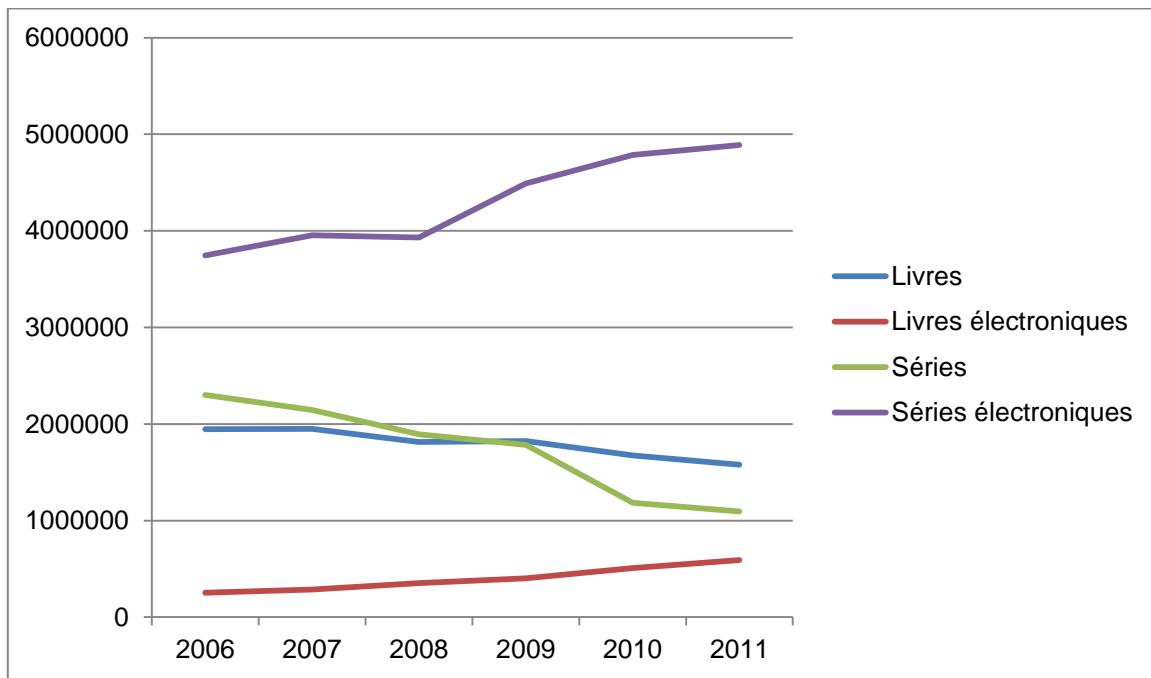
³ L'AUCC signale 925 200 étudiants à temps plein en 2011.

⁴ Le nombre de livres a diminué de 0,003 %.

Le nombre de volumes que les membres de l'ABRC détiennent dans leurs collections a continué à augmenter en 2010-2011. Un ajout net de 1 158 269 articles a porté à 89 209 659 le nombre total de volumes des membres de l'ABRC. L'Université de Toronto et Bibliothèque et Archives Canada (BAC) demeurent les plus gros dépositaires avec 11,7 et 10,9 millions de volumes respectivement.

Outre les problèmes que pose la mesure efficace de l'utilisation des ressources électroniques, il est aussi difficile d'évaluer le volume réel de périodiques disponibles dans les établissements de l'ABRC. En fait, même si les bibliothèques de l'ABRC détiennent 1 787 305 périodiques, ce total n'inclut pas les titres uniques seulement. C'est l'Université de la Colombie-Britannique qui détient la collection de périodiques la plus importante, avec 164 974 titres uniques, tandis que la plupart des bibliothèques de l'ABRC contiennent en moyenne 58 000 titres de périodiques.

Figure 1 : Dépenses moyennes en livres, livres électroniques et périodiques



Comme le démontre le tableau ci-dessus, les dépenses moyennes en périodiques imprimés et livres ont continué de diminuer au cours des six dernières années (52 % et 19 % respectivement), ce qui n'est pas étonnant. Les dépenses en séries électroniques ont augmenté de 30 % au cours de la même période. Il convient de signaler que les fonds consacrés aux livres électroniques ont explosé en augmentant de 135 %.

L'achat de nouvelles collections a représenté en moyenne 1,97 % des dépenses des universités. Ce pourcentage est demeuré stable (il a reculé de 0,07 %) comparativement à 2009-2010. Les dépenses en matériel ont totalisé 178 068 441 \$, ce qui équivaut à une diminution de 0,8 % par

rapport à l'année précédente. Ces baisses modestes reflètent les restrictions budgétaires imposées par le contexte économique actuel.

Comme on dispose de plus de ressources électroniques, on suppose naturellement que l'usage de ce matériel est aussi à la hausse. Le défi pour les bibliothèques consiste maintenant à mettre au point des méthodes afin d'évaluer plus efficacement l'usage des ressources électroniques. Le Comité d'évaluation de l'ABRC continuera d'assurer le suivi et de modifier les statistiques sur l'usage des ressources électroniques afin de nous aider à mieux comprendre un aspect important des activités de nos bibliothèques.

Usage des bibliothèques

Beaucoup de bibliothèques membres de l'ABRC ont entrepris ou commencent des travaux de rénovations visant à fournir aux usagers des milieux d'apprentissage nouveaux et ouverts. Le nombre de visites de bibliothèque a augmenté au cours de la dernière année. Une étude plus poussée et des paramètres plus précis pourraient permettre d'analyser l'effet des bibliothèques rénovées sur le nombre de visites.

Il n'y a pas de paramètres précis qui établissent un lien direct entre l'usage des documents électroniques et celui des documents imprimés, mais on peut considérer que le repli des statistiques sur les prêts découle de l'importance accrue accordée aux documents électroniques. La baisse des emprunts est évidente dans les statistiques sur les prêts entre bibliothèques et les services de réservation de l'ABRC. Les données disponibles ne nous permettent malheureusement pas d'analyser en profondeur l'usage des ressources physiques par rapport aux ressources électroniques.

Les bibliothécaires jouent un rôle important dans l'enseignement de la culture informationnelle aux étudiants d'université. L'accès à l'information est plus facile que jamais, mais les étudiants ont besoin d'aide pour parcourir les ressources disponibles. Les bibliothèques universitaires de l'ABRC ont poursuivi leurs efforts d'approche sur les campus en 2010-2011 en effectuant 19 478 présentations à 477 212 personnes comparativement aux 18 857 présentations effectuées l'année précédente à 435 150 personnes. Les bibliothèques ont offert des services de référence dans des points de service physiques, ainsi que grâce à des outils comme des logiciels de bavardage.

Personnel

Les bibliothèques de l'ABRC employaient au total 6 984 ETP en 2009-2010, total en baisse par rapport à 7 259 au cours de l'année précédente. Ce total comportait 1 572 bibliothécaires professionnels, 1 095 autres professionnels, 3 710 employés de soutien et 606 employés occasionnels. Ces chiffres représentent une modeste augmentation du nombre des bibliothécaires par rapport à l'année précédente, tandis que les statistiques de l'emploi ont diminué dans toutes les autres catégories.

Conclusion

Les bibliothèques de recherche demeurent au centre de la vie universitaire comme espace commun et portail d'accès au savoir. Les bibliothèques de recherche jouent un rôle important en préservant et facilitant l'accès à des volumes toujours croissants d'information. Les bibliothécaires peuvent aider les chercheurs et les étudiants à parcourir des ressources virtuelles et matérielles et jouer un rôle important dans l'enseignement de la culture informationnelle.

Les ressources électroniques ont continué de prendre de l'ampleur dans les établissements de l'ABRC en 2010-2011, tandis que la croissance des collections physiques ralentissait. Il sera important d'élaborer des paramètres qui respectent les droits à la vie privée des usagers mais peuvent fournir un tableau plus exact de l'usage des ressources électroniques. Comme dans le cas des collections matérielles, les collections électroniques ont aussi besoin de méthodes et de ressources pour l'accès à ces collections et leur préservation.

La préservation de ces ressources électroniques constitue une tâche vitale pour les bibliothèques, ce qui ajoute beaucoup d'autres menaces à celles que pose déjà le feu.

SECTION A

Expenditures and Collection Size

Dépenses et collections

2010-2011

Table I – Library collections

	Notes	Financial year begins <i>Début année financière</i>	Volumes held <i>Nombre de volumes 2000–2010</i>	Volumes added <i>Volumes ajoutés 2010-2011</i>
Question		Date	1.1	1.2
British Columbia	PGLM	1-Apr-10	5,708,469 ¹	99,235
Simon Fraser	PG	1-Apr-10	1,662,731	31,319
Victoria	PGL	1-Apr-10	2,000,931	28,038
Alberta	PGLM	1-Apr-10	6,608,595	76,503
Calgary	PGLM	1-Apr-10	2,796,820	61,627
Manitoba	PGLM	1-Apr-10	2,073,359	42,108
Regina	P	1-May-10	1,070,066	17,119
Saskatchewan	PGLM	1-May-10	2,386,202	35,163
Brock	PG	1-May-10	807,526	8,908
Carleton	PG	1-May-10	1,842,315	22,232
Guelph	PG	1-May-10	1,590,713	14,848 ²
McMaster	BM	1-May-10	1,620,906	6,146 ³
Ottawa	BLM	1-May-10	1,993,062	60,441
Queen's	BLM	1-May-10	2,598,040	26,876
Ryerson	PG	1-May-10	629,988	46,576
Toronto	PGLM	1-May-10	11,529,942	162,292
Waterloo	PG	1-May-10	2,046,934	23,605
Western Ontario	PGL	1-May-10	3,182,363	209,502
Windsor	PGL	1-May-10	1,760,973	11,340
York	PGL	1-May-10	2,624,228	31,431
Concordia	PG	1-Jun-10 ⁴	1,830,155 ⁵	19,279 ⁶
Laval	PGLM	1-Jun-10	3,074,029	98,300
McGill	BGLM	1-May-10	3,573,461	62,713
Montréal	PGLM	1-Jun-10	2,307,285	32,356
UQÀM	PGL	1-Jun-10	1,776,545	41,208
Sherbrooke	PGLM	1-Jun-10	838,146	7,816
Dalhousie	PGLM	1-Apr-10	1,883,805	14,564
Memorial	PGM	1-Apr-10	1,900,502	32,541
New Brunswick	PG	1-May-10	1,294,157	10,933
CISTI-ICIST	PG	1-Apr-10	1,705,696	1,543 ⁷
LAC-BAC	PG	1-Apr-10	10,721,342	213,033
LoP-BdP	BG	1-Apr-10	612,104 ⁸	14,314
National total Total national			88,051,390	1,563,909

B= Bibliographic count
Unités bibliographiques

L= Includes Law Library
Bibliothèque de droit incluse

G= Government Documents included in
Serials Count
Les publications gouvernementales

P= Physical unit count
Unités physiques

M= Includes Medical Library
Bibliothèque de médecine incluse

sont comptées avec les périodiques courants

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Tableau I – Collections des bibliothèques

	Volumes withdrawn Volumes retirés 2010-2011	Net additions Ajouts nets 2010-2011	Total volumes held Volumes totaux 2010-2011
Question	1.3	1.4	1.5
British Columbia	-	99,235	5,807,704 ⁹
Simon Fraser	4,322	26,997	1,689,728
Victoria	7,545	20,493	2,021,424
Alberta	16,205	60,298	6,668,893
Calgary	12,387 ¹⁰	49,240	2,846,060
Manitoba	67,601	- 25,493	2,047,866
Regina	4,148	12,971	1,083,037
Saskatchewan	2,497	32,666	2,418,868
Brock	2,725	6,183	813,709
Carleton	2,526	19,706	1,862,021
Guelph	14,682 ¹¹	166 ¹²	1,590,879
McMaster	41,360 ¹³	- 34,414 ¹⁴	1,586,492
Ottawa	-	60,441	2,053,503
Queen's	3,572	23,304	2,621,344
Ryerson	42,141	4,435	634,423
Toronto	1,941	160,351	11,690,293
Waterloo	9,512	14,093	2,061,027
Western Ontario	2,874	206,628	3,388,991
Windsor	4,306	7,034	1,768,007
York	10,171	21,260	2,645,488
Concordia N.B. Québec	9,079	10,200	1,840,355
Laval	29,047	69,253	3,143,282
McGill	30,956	31,757	3,605,218
Montréal	29,107	3,249	2,310,534
UQÀM	5,729	35,479	1,812,024
Sherbrooke	7,454	362	838,508
Dalhousie	20,845	- 6,281	1,877,524
Memorial	17,933 ¹⁵	14,608	1,915,110
New Brunswick	907	10,026	1,304,183
CISTI-ICIST	3,715	- 2,172	1,703,524
LAC-BAC	-	213,033	10,934,375
LoP-BdP	1,153	13,161	625,265
National total Total national	406,440	1,158,269	89,209,659

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Table II - Library collections other formats

	Microform units <i>Unités de microformes</i>	Government documents <i>Publications gouvernementales</i>	Manuscripts and archives <i>(linear metre)</i> <i>Manuscrits et archives (mètres linéaires)</i>	Printed music scores <i>Partitions imprimées</i>
Question	2.1	2.2	2.3	2.4
British Columbia	5,384,749	0	4,196	U/A
Simon Fraser	1,306,252	N/A	849	N/A
Victoria	2,336,481	U/A	1,468	38,967
Alberta	3,750,263	0	7,329	54,791
Calgary	3,682,066	N/A	4,142	U/A
Manitoba	1,475,521	221,243	4,969	N/A
Regina	1,216,291	N/A	2,729	10,531
Saskatchewan	3,087,088	422,389	268	U/A
Brock	544,236	0	806	3,341
Carleton	1,443,218	0	639	34,712
Guelph	2,379,327	0	U/A	U/A
McMaster	1,535,404	0	4,361	27,885
Ottawa	1,930,721	979,197	5,217	49,721
Queen's	4,091,839	1,130,127	U/A	U/A
Ryerson	837,505	0	1,644	0
Toronto	5,545,680	U/A	28,893	64,042
Waterloo	1,721,695	0	1,963	0
Western Ontario	4,142,177	0	4,393	69,587
Windsor	1,676,337	0	2,462	9,603
York	4,276,112	N/A	4,322	10,046
Concordia	1,305,078	125,136	126	3,609
Laval	1,346,930	0	0	68,052
McGill	1,792,136	678,029	319	55,475
Montréal	1,016,469	0	0	37,315
UQÀM	926,891	0	156	75,441
Sherbrooke	1,339,450	0	198	10,519
Dalhousie	454,234	0	5,063	12,048
Memorial	2,852,043	0	1,725	10,064
New Brunswick	3,220,255	N/A	1,986	736
CISTI-ICIST	5,000,000	N/A	693	N/A
LAC-BAC	8,199,220	U/A	123,361	U/A
LoP-BdP	U/A	2,844	U/A	N/A
National total	79,815,668	3,558,965	214,277	646,485
<i>Total national</i>				

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Tableau II – Collections en autres formats

	Cartographic materials <i>Documents cartographiques</i>	Graphic materials <i>Documents graphiques</i>	Audio materials <i>Documents audio</i>	Film and video materials <i>Films et vidéos</i>
Question	2.5	2.6	2.7	2.8
British Columbia	633,542	1,122,545	100,679	45,777
Simon Fraser	135,282	1,334,571	25,848 ²³	12,377
Victoria	200,681	U/A	71,640	11,970
Alberta	1,550,849	16,214	U/A	U/A
Calgary	1,471,402	1,192,702	44,312	18,096
Manitoba	106,274	273,440	33,597	11,688
Regina	0	0	14,118	2,690
Saskatchewan	75,352	18,050	9,728	717
Brock	68,824	0	24,429	2,409
Carleton	183,731 ²⁴	5,305	8,548	3,190 ²⁵
Guelph	75,329 ²⁶	6,847 ²⁷	12,607	U/A
McMaster	137,435	40,000 ²⁸	47,947 ²⁹	3,449
Ottawa	420,558	246,997	3,581	15,997
Queen's	161,382	28,650	U/A	U/A
Ryerson	33,065	0	3,573 ³⁰	9,049 ³¹
Toronto	300,806	789,381	217,596	45,081
Waterloo	120,218 ³²	41	493	497
Western Ontario	279,568	1,652,000	69,590	7,586 ³³
Windsor	62,277	1,967	5,934	7,292
York	113,288	1,661,570	41,613	28,191
Concordia	12,838	N/A	41,992 ³⁴	5,599
Laval	306,535	215,312	33,732	32,780
McGill	146,236	312,785	57,858	18,047
Montréal	362	143,319	43,883	14,255
UQÀM	472,751	452,469	41,110	28,001
Sherbrooke	133,060	43,311	16,852	5,951
Dalhousie	94,886	47,000 ³⁵	13,128	2,404
Memorial	167,376	24,781	22,751	10,601
New Brunswick	71,473	80,284	3,415	3,272
CISTI-ICIST	N/A	N/A	N/A	215 ³⁶
LAC-BAC	2,968,682	25,755,810	347,199	213,517
LoP-BdP	U/A	N/A	1,474	8,572
National total	10,504,062	35,465,351	1,359,227	569,270
<i>Total national</i>				

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Table III – Monograph collections
Tableau III – Collections de monographies

	Print monograph titles <i>Titres monographies imprimées</i>	Monographs purchased <i>Monographies acquises</i>	Electronic monograph titles <i>Titres monographies électroniques</i>	Electronic monograph titles purchased <i>Titres monographies électroniques acquises</i>	Total monograph titles <i>Total titres monographies</i>
Question	3.1	3.2	3.3	3.4	3.5
British Columbia	3,543,923	23,876	875,670 ³⁷	50,000 ³⁸	4,419,593
Simon Fraser	1,160,070	28,743	956,159	69,345	2,116,229
Victoria	1,476,987	12,221	254,523	6,624	1,731,510
Alberta	2,833,644	U/A	749,753	U/A	3,583,397
Calgary	1,825,832	33,040	496,257	66,800	2,322,089
Manitoba	1,616,456	25,235	359,176	35,290	1,975,632
Regina	677,951	N/A	192,262	N/A	870,213
Saskatchewan	1,214,627	8,620	333,958	8,065 ³⁹	1,548,585
Brock	440,504	6,856	231,119	U/A ⁴⁰	491,396
Carleton	1,088,069	10,982 ⁴¹	472,662	26,722 ⁴²	1,621,910
Guelph	1,223,590	10,372 ⁴³	324,866	U/A	1,548,456 ⁴⁴
McMaster	1,456,372	6,146 ⁴⁵	469,087	46,769 ⁴⁶	1,925,459
Ottawa	1,455,658	57,908	564,510 ⁴⁷	159,477	2,020,168
Queen's	U/A	21,627	475,279	U/A	U/A
Ryerson	485,677	12,614	91,432	4,264	589,802
Toronto	U/A	193,822	893,319	165,220	U/A
Waterloo	1,468,724	16,324 ⁴⁸	332,130	15,608	1,761,323
Western Ontario	2,249,842	24,561	1,083,401 ⁴⁹	699	3,333,243
Windsor	1,065,005	8,595	1,124,388 ⁵⁰	377,594	2,189,393
York	1,991,836	74,237	713,748 ⁵¹	47,379 ⁵²	761,654 ⁵³
Concordia	1,533,128	15,999	313,980 ⁵⁴	17,782	1,847,108
Laval	1,424,171	39,197	1,335,084	38,157	2,759,255
McGill	2,284,896	43,726	2,276,927	172,397	4,558,552
Montréal	1,513,349	22,852	232,737	53,659	1,728,758
UQÀM	1,056,455	24,700	N/A	N/A	N/A
Sherbrooke	N/A	N/A	109,259	4,067	N/A
Dalhousie	1,044,208	10,495	206,880 ⁵⁵	6,897	1,251,088
Memorial	1,507,946	20,638	686,772	212,858	2,194,718
New Brunswick	967,892	7,227	433,021	22,471	1,400,913
CISTI-ICIST	652,341	697	27,186	13,030	679,527
LAC-BAC	U/A	2,309	71,564	15	73,888
LoP-BdP	U/A	3,494	U/A	0	612,104
National total Total national	39,259,153	767,113	16,687,109	1,621,189	51,915,963

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Table IV - Serials collections
Tableau IV – Collection de périodiques

	Print & microform serial titles <i>Titres (imprimés et microformes)</i>	Electronic serial titles <i>Titres électroniques</i>	Total serial titles <i>Total titres périodiques</i>	Unique titles <i>Titres uniques</i>	Electronic serial titles - aggregator packages <i>Titres de périodiques électroniques - services d'aggregateurs</i>
Question	4.1	4.2	4.1 + 4.2	4.3	4.4
British Columbia	6,206 ⁵⁶	158,768	164,974	yes	U/A
Simon Fraser	4,104	78,670	82,774	no	79,305
Victoria	6,697	38,890	45,587	no	32,861
Alberta	20,766	35,517	56,283	yes	U/A
Calgary	5,991	27,159 ⁵⁷	33,150	yes	41,379 ⁵⁸
Manitoba	8,292	13,480	21,772	yes	62,747
Regina	674	34,253	34,927	yes	61,143
Saskatchewan	1,729	28,369	30,098	yes	17,045
Brock	443	31,492 ⁵⁹	31,935	yes	28,143 ⁶⁰
Carleton	2,645	43,461	46,106	no	76,026 ⁶¹
Guelph	1,617 ⁶²	19,222 ⁶³	20,839	yes	40,579
McMaster ⁶⁴	2,154	71,113	73,267	yes	65,548
Ottawa	11,503	72,657	84,160	no	27,119
Queen's	7,482	76,973	84,455	yes	47,062
Ryerson	1,434	32,707	34,141	no	81,623
Toronto	16,120	94,256	110,376	yes	U/A
Waterloo	4,440	36,678 ⁶⁵	41,118	yes	61,818
Western Ontario	6,862	73,219	80,081	no	55,824
Windsor	1,083	74,517	75,600	yes	42,536
York	5,954	42,825	48,779	yes	27,338
Concordia	2,289	63,686 ⁶⁶	65,975	no	N/A ⁶⁷
Laval	5,270	62,591	67,861	yes	0
McGill	6,254	59,021	65,275	yes	44,905
Montréal	4,715	35,634	40,349	yes	9,672
UQÀM	29,256 ⁶⁸	54,879	84,135	no	N/A
Sherbrooke	1,784	60,907	62,691	yes	N/A
Dalhousie	3,377	29,409 ⁶⁹	32,786	no	76,365 ⁷⁰
Memorial	5,641	76,193	81,834	no	92,938
New Brunswick	2,498	37,000	39,498	no	28,961
CISTI-ICIST	937	7,250	8,187	no	6,860
LAC-BAC	42,500	6,792	49,292	yes	N/A
LoP-BdP	U/A	62,694	U/A	yes	37,762
National total <i>Total national</i>	220,717	1,640,282	1,798,305		1,145,559

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Table V - Library materials expenditures

	Print monographs <i>Monographies imprimées</i>	Electronic monographs <i>Monographies électroniques</i>	Total monographs <i>Total monographies</i>	Print serials <i>Périodiques imprimés</i>	Electronic serials <i>Périodiques électroniques</i>	Total serials <i>Total périodiques</i>
Question	5.1	5.2		5.3	5.4	
British Columbia	3,278,030	1,060,366	4,338,396	2,255,197 ⁷¹	9,807,984	12,063,181
Simon Fraser	1,782,962	334,035	2,116,997	1,104,841	3,498,662	4,603,503
Victoria	1,131,188	1,225,856	2,357,044	878,495	4,091,922	4,970,417
Provincial average <i>Moyenne provinciale</i>	\$2,064,060	\$873,419	\$2,937,479	\$1,412,844	\$5,799,523	\$7,212,367
Alberta	5,045,219	1,742,840	6,788,059	1,645,442	11,181,530	12,826,972
Calgary	1,653,832	743,809	2,397,641	1,563,831	5,735,233	7,299,064
Manitoba	1,366,433	776,635	2,143,068	1,387,677	5,740,688	7,128,365
Regina	637,291	306,375	943,666	123,889 ⁷²	2,082,844	2,206,733
Saskatchewan	1,696,827	152,900	1,849,727	2,262,566 ⁷³	6,415,707 ⁷⁴	8,678,273
Regional average <i>Moyenne régionale</i>	\$2,079,920	\$744,512	\$2,824,432	\$1,396,681	\$6,231,200	\$7,627,881
Brock	237,700 ⁷⁵	128,646 ⁷⁶	366,346	124,336	1,823,039	1,947,375
Carleton	655,584	193,671 ⁷⁷	849,255	588,965	3,249,210	3,838,175
Guelph	912,977 ⁷⁸	707,191 ⁷⁹	1,620,168	157,378	3,615,479	3,772,857
McMaster ⁸⁰	504,593	90,334	594,927	632,584	4,888,840	5,521,424
Ottawa	6,774,137 ⁸¹	U/A	6,774,137	847,388 ⁸²	5,452,397	6,299,785
Queen's	1,353,526	U/A	1,353,526	1,545,554	6,100,991	7,646,545
Ryerson	743,030 ⁸³	98,769	841,799	396,913	2,628,549	3,025,462
Toronto	5,754,343	2,527,695	8,282,038	5,437,994	11,646,705	17,084,699
Waterloo	943,046	169,196	1,112,242	1,271,427 ⁸⁴	4,646,375	5,917,802
Western Ontario	2,380,749	U/A	2,380,749	2,043,081 ⁸⁵	7,323,682	9,366,763
Windsor	591,614	510,327	1,101,941	569,092	2,742,442	3,311,534
York	2,036,392	606,237 ⁸⁶	2,642,629	1,198,392	7,377,694	8,576,086
Provincial average <i>Moyenne provinciale</i>	\$1,907,308	\$559,118	\$2,326,646	\$1,234,425	\$5,124,617	\$6,359,042
Concordia	853,207	366,314 ⁸⁷	1,219,521	367,030	2,995,080	3,362,110
Laval	1,782,842	1,213,819	2,996,661	2,149,811	5,368,784	7,518,595
McGill	2,759,964	2,121,790	4,881,754	1,717,739	8,782,687	10,500,426
Montréal	1,157,504	429,252	1,586,756	816,687	6,304,359	7,121,046
UQÀM	853,516	127,368	980,884	563,785	2,346,163	2,909,948
Sherbrooke	461,267	183,061	644,328	510,836	3,472,140	3,982,976
Provincial average <i>Moyenne provinciale</i>	\$1,311,383	\$740,267	\$2,051,651	\$1,020,981	\$4,878,202	\$5,899,184
Dalhousie	758,051	410,733	1,168,784	1,030,000	3,906,312	4,936,312
Memorial	1,769,182	131,173	1,900,355	926,563	5,197,602	6,124,165
New Brunswick	368,604	86,203	454,807	358,280	1,151,862	1,510,142
Regional average <i>Moyenne régionale</i>	\$965,279	\$209,370	\$1,174,649	\$771,614	\$3,418,592	\$4,190,206
CISTI-ICIST	79,473	108,267 ⁸⁸	187,740	41,521	6,027,071	6,068,592
LAC-BAC	125,507	40,456	165,963	190,321	36	190,357
LoP-BdP	96,747	N/A	96,747	357,102	790,340	1,147,442
Regional average <i>Moyenne régionale</i>	\$100,576	\$74,362	\$150,150	\$196,315	\$2,272,482	\$2,468,797
National average <i>Moyenne nationale</i>	\$1,579,542	\$592,619	\$2,098,083	\$1,095,772	\$4,887,263	\$5,983,035
National total <i>Total national</i>	\$50,545,337	\$16,593,318	\$67,138,655	\$35,064,717	\$156,392,409	\$191,457,126

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Tableau V – Dépenses documentaires des bibliothèques

	Other library materials <i>Autres documents de bibliothèque</i>	Miscellaneous materials <i>Documents divers</i>	Total library materials <i>Total documents</i>	Contract binding <i>Reliure à contrat</i>	External funding <i>Fonds de sources externes</i>	External agency funding <i>Fonds d'agences externes</i>
Question	5.5	5.6	5.7	5.8	5.9	5.10
British Columbia	0	0	16,401,577	104,535	0	U/A
Simon Fraser	1,467,508	28,490	8,216,498	76,556	1,734,517	N/A
Victoria	U/A	189,777	7,517,238	104,841	127,540	0
Provincial average <i>Moyenne provinciale</i>	\$733,754	\$72,756	\$10,711,771	\$95,311	\$620,686	0
Alberta	0	838,162	20,453,193	48,309	U/A	N/A
Calgary	1,474,258 ⁸⁹	1,019,596 ⁹⁰	12,190,559	21,337 ⁹¹	U/A	U/A
Manitoba	176,231	218,721	9,666,385	99,222	N/A	N/A
Regina	141,563	28,163	3,320,125	N/A	N/A	N/A
Saskatchewan	U/A	130,655	10,658,655 ⁹²	62,456	2,721,504	0
Regional average <i>Moyenne régionale</i>	\$448,013	\$447,059	\$11,257,783	\$57,831	\$2,721,504	0
Brock	226,737 ⁹³	86,602	2,627,060	4,559	316,206	0
Carleton	216,566	19,955	4,923,951	59,414	N/A	N/A
Guelph	341,833	907,740 ⁹⁴	6,642,598	17,030 ⁹⁵	145,897 ⁹⁶	N/A
McMaster ⁹⁷	11,065	1,079,258	8,901,647 ⁹⁸	5,976	8,750	0
Ottawa	U/A	326,795	13,400,717	32,720	N/A	N/A
Queen's	132,066	659,781	9,791,918	56,003	N/A	N/A
Ryerson	0	0	3,867,261	31,651	0	0
Toronto	1,606,888	0	26,973,625	299,957	U/A	U/A
Waterloo	233,000	536,807	7,799,851	43,438	9,481 ⁹⁹	N/A
Western Ontario	U/A	0	11,747,512	95,028	0	0
Windsor	0	18,901	4,432,376	8,452	0	0
York	172,374	N/A	11,391,089	97,934	N/A	N/A
Provincial average <i>Moyenne provinciale</i>	\$294,053	\$330,531	\$9,374,967	\$62,680	\$68,619	0
Concordia	94,308 ¹⁰⁰	0 ¹⁰¹	4,675,939	23,375	246,973	N/A
Laval	210,715	221,077	10,947,048	46,144	0	0
McGill	372,410	1,097,753	16,852,343	54,922	N/A	N/A
Montréal	105,566	0	8,813,368	57,808	0	U/A
UQÀM	N/A	N/A	3,890,832	40,000	340,000	N/A
Sherbrooke	N/A	52,493	4,679,797	30,580	0	U/A
Provincial average <i>Moyenne provinciale</i>	\$195,750	\$274,265	\$8,309,888	\$42,138	\$117,395	0
Dalhousie	14,620	277,676	6,397,392	50,263	123,479	0
Memorial	0	35,396	8,059,916	36,365	112,875	112,875
New Brunswick	1,019,237	207,716	3,191,902	41,939	N/A	N/A
Regional average <i>Moyenne régionale</i>	\$344,619	\$173,596	\$5,883,070	\$42,856	\$118,177	\$56,438
CISTI-ICIST	1,560	0	6,257,892	N/A	N/A	N/A
LAC-BAC	67,850	0	424,170	0	0	0
LoP-BdP	0	1,709,818	2,954,007	0	0	0
Regional average <i>Moyenne régionale</i>	\$23,137	\$569,939	\$3,212,023	0	0	0
National average <i>Moyenne nationale</i>	\$311,014	\$323,044	\$8,689,639	\$55,027	\$294,361	\$9,406
National total <i>Total national</i>	\$8,086,355	\$9,691,332	\$278,068,441	\$1,650,814	\$5,887,222	\$112,875

U/A = Unavailable
Non-disponibleN/A = Not applicable
Sans objetN/P = Non-pertinent
Not applicableN/R = Did not reply
N'a pas répondu

Table VI – Salary and other operating expenditures

	Notes	Professional staff <i>Personnel professionnel</i>	Support staff <i>Personnel de soutien</i>	Casual staff <i>Personnel temporaire</i>
Question	8.3	6.1	6.2	6.3
British Columbia	N ¹⁰²	11,147,543 ¹⁰³	6,866,075	1,469,474
Simon Fraser	N	4,266,869	3,507,291	220,095
Victoria	N	3,830,797	4,069,114	U/A
Provincial average <i>Moyenne provinciale</i>		\$6,415,070	\$4,814,160	\$844,785
Alberta	N	8,267,561	9,867,656	825,017
Calgary	N	6,112,127	8,198,341	629,231 ¹⁰⁴
Manitoba	N	5,828,795	5,726,893	922,542
Regina	N	1,827,625	1,642,706	81,256
Saskatchewan	N	4,685,220	3,617,268	223,871
Regional average <i>Moyenne régionale</i>		\$5,344,266	\$5,810,573	\$536,383
Brock	Y	3,075,850	750,528	102,201 ¹⁰⁵
Carleton	N	2,911,963	4,690,454	630,673
Guelph	N	4,108,979 ¹⁰⁶	2,680,161	220,448
McMaster ¹⁰⁷	N	3,248,513	2,468,914	206,162
Ottawa	N	4,334,202	5,303,686	280,200
Queen's	N	3,961,481	3,719,888	377,466
Ryerson	Y	2,560,657	3,149,680	273,178
Toronto	N	16,810,130	17,437,099	4,295,108
Waterloo	N	2,806,017	3,786,668	939,748
Western Ontario	N	4,905,242	4,098,366	201,548
Windsor	N	2,551,306	3,136,136	77,951
York	N	6,754,386	5,409,386	1,010,329
Provincial average <i>Moyenne provinciale</i>		\$4,835,727	\$4,719,247	\$717,918
Concordia	Y	3,077,738	3,743,431	97,681
Laval	N	4,035,499	5,723,754	414,200
McGill	N	5,117,918	6,488,249	303,385
Montréal	Y	5,817,353	7,993,915	41,000
UQÀM	N	2,994,638	4,450,487	317,544
Sherbrooke	N	1,604,722	1,839,037	223,390
Provincial average <i>Moyenne provinciale</i>		\$3,774,645	\$5,415,812	\$324,091
Dalhousie	Y	2,874,422	3,164,848	346,273
Memorial	Y	3,635,478	4,767,139	1,297,017
New Brunswick	N	1,932,057	2,656,219	308,383
Regional average <i>Moyenne régionale</i>		\$2,813,986	\$3,151,457	\$295,736
CISTI-ICIST	N	8,549,795	1,980,094	U/A
LAC-BAC	N	57,161,207	26,065,341	439,013
LoP-BdP	Y	34,509,493	0	0
Regional average <i>Moyenne régionale</i>		\$33,406,832	\$3,134,484	\$802,700
National average <i>Moyenne nationale</i>		\$7,353,299	\$5,281,213	\$559,146
National total <i>Total national</i>		\$235,305,583	\$168,998,824	\$16,774,384

Y= Fringe benefits paid from library budget
Avantages sociaux payés par la bibliothèque

N= Fringe benefits paid from institutional budget
Avantages sociaux payés par l'institution

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Tableau VI – Salaires et autres dépenses de fonctionnement

	Total staffing expenditures <i>Masse salariale totale</i>	Fringe benefits <i>Avantages sociaux</i>	Other operating expenditures <i>Autres dépenses de fonctionnement</i>	Total
Question	6.4	6.5	6.6	6.4+6.5+6.6
British Columbia	19,483,092	3,211,024	7,431,227 ¹⁰⁸	30,125,343
Simon Fraser	7,994,255	1,848,857	1,219,871	11,062,983
Victoria	7,899,911	1,263,623	1,214,882	10,378,416
Provincial average <i>Moyenne provinciale</i>	\$11,792,419	\$2,107,835	\$3,288,660	\$17,188,914
Alberta	18,960,234	3,400,355	6,907,463	29,268,052
Calgary	14,939,699	3,079,301	1,090,366	19,109,366
Manitoba	12,478,230	2,181,793	2,332,686	16,992,709
Regina	3,551,587	N/A ¹⁰⁹	642,677	4,194,264
Saskatchewan	8,526,359	1,435,786	1,243,650	11,205,795
Regional average <i>Moyenne régionale</i>	\$11,691,222	\$2,524,309	\$2,443,368	\$16,154,037
Brock	3,928,579	845,715	749,498	5,523,792
Carleton	8,233,090	1,435,512	793,942	10,462,544
Guelph	7,009,588	1,872,360	745,180	9,627,128
McMaster	7,381,738 ¹¹⁰	2,364,908	1,043,671	10,790,317
Ottawa	9,918,088	2,294,532	1,682,254	13,894,874
Queen's	8,058,835	1,572,071	764,428	10,395,334
Ryerson	5,983,515	1,388,233	986,801	8,358,549
Toronto	38,542,337	8,790,695	7,297,706	54,630,738
Waterloo	7,532,433	1,523,239	1,212,390	10,268,062
Western Ontario	9,205,156	2,474,926	611,928	12,292,010
Windsor	5,765,393	1,388,517	251,602	7,405,512
York	13,174,101	2,841,199	2,638,428	18,653,728
Provincial average <i>Moyenne provinciale</i>	\$10,394,404	\$2,399,326	\$1,564,819	\$14,358,549
Concordia	6,918,850	1,531,665	758,659 ¹¹¹	9,209,174
Laval	10,173,453	2,936,862	600,941	13,711,256
McGill	11,909,552	2,208,291	3,435,945	17,553,788
Montréal	13,852,268	3,219,480	1,622,408	18,694,156
UQÀM	7,762,669	1,624,776	883,652	10,271,097
Sherbrooke	3,667,149	795,473	398,603	4,861,225
Provincial average <i>Moyenne provinciale</i>	\$10,298,936	\$2,354,336	\$1,551,331	\$14,204,602
Dalhousie	6,385,543	1,235,598	875,600	8,496,741
Memorial	9,699,634	1,522,354	1,484,405	12,706,393
New Brunswick	4,896,659	U/A	504,968	5,401,627
Regional average <i>Moyenne régionale</i>	\$5,938,454	\$1,218,616	\$719,285	\$7,876,354
CISTI-ICIST	10,529,889	U/A	12,676,107	23,205,996
LAC-BAC	83,665,561	N/A	24,340,184	108,005,745
LoP-BdP	34,509,493	0	2,741,660	37,251,153
Regional average <i>Moyenne régionale</i>	\$8,375,394	\$1,522,354	\$4,888,493	\$13,771,339
National average <i>Moyenne nationale</i>	\$13,204,279	\$2,153,112	\$2,849,493	\$17,937,746
National total <i>Total national</i>	\$422,536,940	\$60,287,145	\$91,183,782	\$574,007,867

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Table VII - Summary of library expenditures
Tableau VII - Sommaire des dépenses de la bibliothèque

	Total materials expenditure (includes binding) <i>Total dépenses documents (incluant le reliure)</i>	Total staffing expenditure (includes fringe benefits) <i>Masse salariale totale (incluant avantages sociaux)</i>	Operating expenditure <i>Dépenses de fonctionnement</i>	Total	% Material / documents / Salaries / Operating / Fonctionnement		
					Material / documents	Salaries / Salaires	Operating / Fonctionnement
Question	5.7 + 5.8	6.4 + 6.5	6.6	5.7+5.8+6.4+6.5			
British Columbia	16,506,112	22,694,116	7,431,227	46,631,455	35%	49%	16%
Simon Fraser	8,293,054	9,843,112	1,219,871	19,356,037	43%	51%	6%
Victoria	7,622,079	9,163,534	1,214,882	18,000,495	42%	51%	7%
Provincial average Moyenne provinciale	\$10,807,082	\$13,900,254	\$3,288,660	\$27,995,996	40%	50%	10%
Alberta	20,501,502	22,360,589	6,907,463	49,769,554	41%	45%	14%
Calgary	12,211,896	18,019,000	1,090,366	31,321,262	39%	58%	3%
Manitoba	9,765,607	14,660,023	2,332,686	26,758,316	36%	55%	9%
Regina	3,320,125	3,551,587	642,677	7,514,389	44%	47%	9%
Saskatchewan	10,721,111	9,962,145	1,243,650	21,926,906	49%	45%	6%
Regional average Moyenne régionale	\$11,304,048	\$13,710,669	\$2,443,368	\$27,458,085	42%	50%	8%
Brock	2,631,619	4,774,294	749,498	8,155,411	32%	59%	9%
Carleton	4,983,365	9,668,602	793,942	15,445,909	32%	63%	5%
Guelph	6,659,628	8,881,948	745,180	16,286,756	41%	55%	5%
McMaster	8,907,623	9,746,646	1,043,671	19,697,940	45%	49%	5%
Ottawa	13,433,437	12,212,620	1,682,254	27,328,311	49%	45%	6%
Queen's	9,847,921	9,630,906	764,428	20,243,255	49%	48%	4%
Ryerson	3,898,912	7,371,748	986,801	12,257,461	32%	60%	8%
Toronto	27,273,582	47,333,032	7,297,706	81,904,320	33%	58%	9%
Waterloo	7,843,289	9,055,672	1,212,390	18,111,351	43%	50%	7%
Western Ontario	11,842,540	11,680,082	611,928	24,134,550	49%	48%	3%
Windsor	4,440,828	7,153,910	251,602	11,846,340	37%	60%	2%
York	11,489,023	16,015,300	2,638,428	30,142,751	38%	53%	9%
Provincial average Moyenne provinciale	\$9,437,647	\$12,793,730	\$1,564,819	\$23,796,196	40%	54%	6%
Concordia	4,699,314	8,450,515	758,659	13,908,488	34%	61%	5%
Laval	10,993,192	13,110,315	600,941	24,704,448	44%	53%	2%
McGill	16,907,265	14,117,843	3,435,945	34,461,053	49%	41%	10%
Montréal	8,871,176	17,071,748	1,622,408	27,565,332	32%	62%	6%
UQÀM	3,930,832	9,387,445	883,652	14,201,929	28%	66%	6%
Sherbrooke	4,710,377	4,462,622	398,603	9,571,602	49%	47%	4%
Provincial average Moyenne provinciale	\$8,352,026	\$11,100,081	\$1,283,368	\$20,735,475	39%	55%	6%
Dalhousie	6,447,655	7,621,141	875,600	14,944,396	43%	51%	6%
Memorial	8,096,281	11,221,988	1,484,405	20,802,674	39%	54%	7%
New Brunswick	3,233,841	4,896,659	504,968	8,635,468	37%	57%	6%
Regional average Moyenne régionale	\$5,925,926	\$7,913,263	\$954,991	\$14,794,179	40%	54%	6%
CISTI-ICIST	6,257,892	10,529,889	12,676,107	29,463,888	21%	36%	43%
LAC-BAC	424,170	83,665,561	24,340,184	108,429,915	0%	77%	22%
LoP-BdP	2,954,007	34,509,493	2,741,660	40,205,160	7%	86%	7%
Regional average Moyenne régionale	\$3,212,023	\$42,901,648	\$13,252,650	\$59,366,321	10%	66%	24%
National average Moyenne nationale	\$8,741,227	\$15,088,253	\$2,849,493	\$26,678,973	37%	54%	8%
National total Total national	\$279,719,255	\$482,824,085	\$91,183,782	\$853,727,122			

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Table VIII - Summary of library personnel (FTE)
Tableau VIII – Sommaire du personnel de la bibliothèque (EPT)

	Professional staff <i>Bibliothécaires</i>	Other professionals <i>Autres professionnels</i>	Total professionals <i>Total des professionnels</i>	Support staff <i>Personnel de soutien</i>	Casual staff <i>Personnel temporaire</i>	Total staff <i>Personnel total</i>
Question	7.1	7.2	7.3	7.4	7.5	7.6
British Columbia	95.0	38.0	133.0	168.0	45.0	346.0
Simon Fraser	41.8	14.0	55.8	81.3	10.5	147.6
Victoria	33.0	14.0	47.0	92.5	17.4	157.0
Provincial average <i>Moyenne provinciale</i>	56.6	22.0	78.6	113.9	24.3	216.9
Alberta	81.0	7.0	88.0	184.0	23.0	295.0
Calgary	52.0	12.0 ¹¹²	64.0	154.0	24.0	242.0
Manitoba	58.0	0.0	58.0	125.0	19.0	202.0
Regina	18.8	5.0	23.8	42.0	5.5	71.3
Saskatchewan	41.5	12.9	54.4	80.8	8.7	143.9
Regional average <i>Moyenne régionale</i>	50.3	7.4	57.6	117.2	16.0	190.8
Brock	21.8	0.0	21.8	36.5	4.0	62.3
Carleton	27.3	0.0	27.3	80.8	29.6	137.6
Guelph	29.0	22.1	51.1	57.0 ¹¹³	12.0 ¹¹⁴	120.1
McMaster	30.0	21.0	51.0	74.0	17.7	142.7
Ottawa	45.6	1.0	46.6	115.1	10.2	171.9
Queen's	49.0	2.0	51.0	90.0	17.0	158.0
Ryerson	29.7	1.0	30.7	63.3	10.3	104.3
Toronto	165.0	19.0	184.0	312.0	139.0	635.0
Waterloo	28.0	6.0	34.0	79.5	32.0	145.5
Western Ontario	56.0	15.0	71.0	103.0	12.0	186.0
Windsor	27.0	1.0	28.0	47.0	12.0	87.0
York	52.8	13.0	65.8	100.5	43.9	210.2
Provincial average <i>Moyenne provinciale</i>	46.8	8.4	55.2	96.6	28.3	180.1
Concordia	37.0	5.0	42.0	93.0	4.1	139.1
Laval	51.0	11.0	62.0	142.0	10.0	214.0
McGill	66.0	2.0	68.0	126.0	13.9	207.9
Montréal	85.0	5.0	90.0	187.0	1.0	278.0
UQÀM	42.0	2.8	44.8	119.0	6.8	170.6
Sherbrooke	22.0	2.0	24.0	59.4	2.0	85.4
Provincial average <i>Moyenne provinciale</i>	50.5	4.6	55.1	121.1	6.3	182.5
Dalhousie	30.0	1.0	31.0	79.9	20.9	131.8
Memorial	42.0	1.0	43.0	116.0	28.6	187.6
New Brunswick	20.0	2.0	22.0	61.7	13.1	96.8
Regional average <i>Moyenne régionale</i>	30.7	1.3	32.0	85.9	20.9	138.7
CISTI-ICIST	63.0	35.0	98.0	36.0	U/A	134.0 ¹¹⁵
LAC-BAC	88.0	612.0	700.0	406.0	13.0	1,119.0
LoP-BdP	44.0	212.0	256.0	198.0	0.0	454.0
Regional average <i>Moyenne régionale</i>	65.0	286.3	351.3	213.3	6.5	569.0
National average <i>Moyenne nationale</i>	49.1	34.2	83.3	115.9	19.6	218.2
National total <i>Total national</i>	1,572.3	1,094.8	2,667.1	3,710.3	606.2	6,983.6

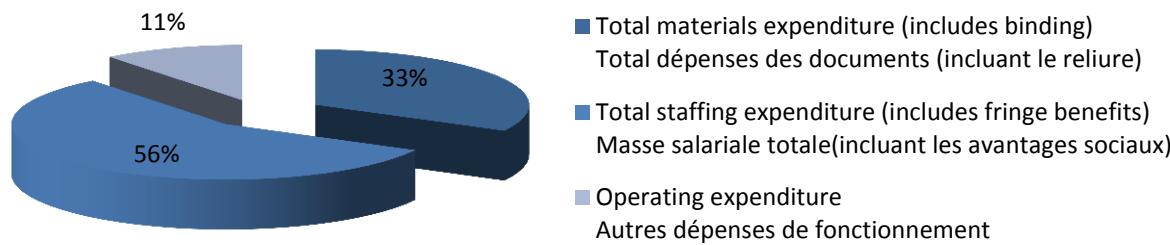
U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

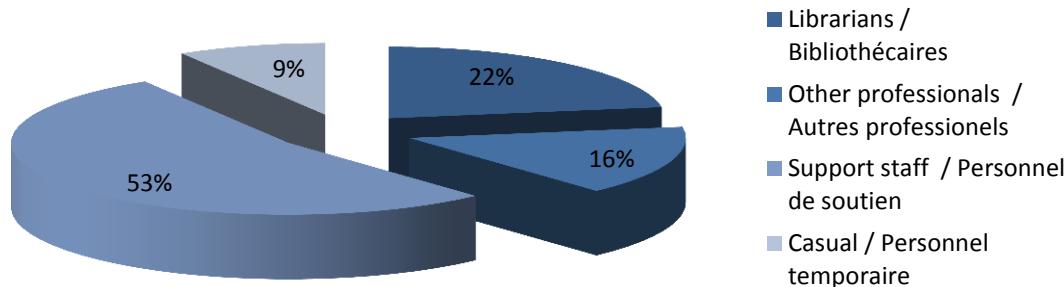
N/R = Did not reply
N'a pas répondu

Table IX - Summary of expenditures staffing and collections
Tableau IX – Résumé des dépenses consacrées au personnel et aux collections



Expenditures / Dépenses

Total materials expenditure (includes binding) <i>Total dépenses documents (incluant la reliure)</i>	\$279,719,255
Total staffing expenditure (includes fringe benefits) <i>Masse salariale totale(incluant les avantages sociaux)</i>	\$482,824,085
Operating expenditure <i>Dépenses de fonctionnement</i>	\$91,183,782
Total	\$853,727,122



Staffing (FTP) / Personnel (EPT)

Librarians / Bibliothécaires	1,572
Other professionals / Autres professionnels	1,095
Support staff / Personnel de soutien	3,710
Casual / Personnel temporaire	606
Total staff (FTE) / Personnel Total (EPT)	6,984

Collections titles / Collections

Total print monographs titles / <i>Total des monographies imprimées</i>	39,259,153
Total electronic monographs titles / <i>Total des monographies électroniques</i>	16,687,109
Total print serials titles / <i>Total des périodiques imprimés</i>	220,717
Total electronic serial titles / <i>Total des périodiques électroniques</i>	1,640,282

Table X – Enrollment
Tableau X – Inscriptions

	Full time Undergraduates <i>Premier cycle, temps-plein</i>	Full Time Graduates <i>Cycle supérieur, temps-plein</i>	Part-Time Undergraduates <i>Premier cycle, temps-partiel</i>	Part-Time Graduates <i>Cycle supérieur, temps-partiel</i>	Total Enrolment FTE <i>Inscriptions totales EPT</i>
Question	9.1	9.2	9.3	9.4	9.5
British Columbia	30,709	8,530	13,787	1,651	43,650
Simon Fraser	14,911	3,491	14,786	890	22,881
Victoria	12,150	2,835	4,670	207 ¹¹⁶	16,378
Alberta	29,100	5,964	1,844	1,382	35,986
Calgary	22,481	4,902	2,105	988	28,267
Manitoba	19,358	2,542	4,918	744	23,518
Regina ¹¹⁷	9,064	718	2,340	814	10,683
Saskatchewan	17,475	2,543	2,860	352	20,936
Brock	14,077	932	2,264	604	15,828
Carleton	18,145	2,795	4,133	820	22,355
Guelph	17,436	2,131	1,543	228	20,073
McMaster	21,168	3,268	3,352	694	25,592
Ottawa	28,005	4,348	5,912	1,334	34,423
Queen's	17,479	4,180	4,382	413	23,029
Ryerson	18,113	1,893	8,550	353	22,550
Toronto	53,911	12,485	6,283	1,777	68,699
Waterloo	26,451	3,505	1,628	921	30,684
Western Ontario	21,135	4,704	3,000	155	26,740
Windsor	11,374	4,455 ¹¹⁸	1,600 ¹¹⁹	99	16,314
York	41,012	3,841	7,219	2,165	47,534
Concordia	19,345	3,987	10,111	1,691	26,704
Laval	20,554	6,525	8,867	4,224	30,819
McGill	21,501	6,263	3,766	2,038	29,422
Montréal	22,634	8,835	8,889	2,283	34,661
UQÀM	37,329	7,764 ¹²⁰	37,776	8,429 ¹²¹	58,294
Sherbrooke	10,356	4,342	5,033	5,813	17,797
Dalhousie	12,590	3,521	1,629	793	16,803
Memorial	12,224	1,667	2,352	1,275	14,927
New Brunswick	5,952	954	842	535	7,299
CISTI-ICIST	N/A	N/A	N/A	N/A	N/A
LAC-BAC	N/A	N/A	N/A	N/A	N/A
LoP-BdP	N/A	N/A	N/A	N/A	N/A
National total	606,039	123,920	176,441	43,672	792,848
<i>Total national</i>					

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Expenditures, Establishment, and Collections Size Questionnaire

I. Collections

Question 1: Print volumes

- 1.1 Volumes held at the end of the previous year
- 1.2 Volumes added during the year—Gross
- 1.3 Volumes withdrawn during the year
- 1.4 Net additions (Subtract line 1.3 from line 1.2)
- 1.5 Total volumes (Add line 1.1 and line 1.4)

Question 2: Other formats

- 2.1 Microform units
- 2.2 Government documents not counted elsewhere
- 2.3 Manuscripts and archives (linear metre)
- 2.4 Printed music scores
- 2.5 Cartographic materials
- 2.6 Graphic materials
- 2.7 Audio materials
- 2.8 Film and video materials

Question 3: Monographs

- 3.1 Print monograph titles
- 3.2 Monograph volumes purchased
- 3.3 Electronic monograph titles
- 3.4 Electronic monograph titles purchased
- 3.5 Total monograph titles

Question 4: Current serials received

- 4.1 Number of print and microform titles
- 4.2 Number of electronic titles
- 4.3 Are the numbers reported at 4.1 and 4.2 unique titles?
- 4.4 Number of electronic serial titles included in aggregator packages

II. Expenditures

Question 5: Library materials

- 5.1 Expenditures for print monograph volumes
- 5.2 Expenditures for electronic monograph titles
- 5.3 Expenditures for current print and microform serials
- 5.4 Expenditures for current electronic serials
- 5.5 Expenditures for other library materials (e.g. microforms)
- 5.6 All materials fund expenditures not included above

Questionnaire sur les dépenses, établissement, et collections

I. Collections

Question N° 1 : Volumes imprimés

- 1.1 Nombre de volumes à la fin de l'année précédente
- 1.2 Nombre de volumes ajoutés durant l'année (chiffre brut)
- 1.3 Nombre de volumes retirés durant l'année
- 1.4 Chiffre net des additions (soustraire la ligne 1.3 de la ligne 1.2)
- 1.5 Nombre total de volumes (additionner les lignes 1.1 et 1.4)

Question N° 2 : Autres formats

- 2.1 Unités de microformes
- 2.2 Publications gouvernementales non comptées ailleurs
- 2.3 Manuscrits et archives (mètres linéaires)
- 2.4 Partitions imprimées
- 2.5 Documents cartographiques
- 2.6 Documents graphiques
- 2.7 Documents audio
- 2.8 Films et vidéos

Question N° 3 : Monographies

- 3.1 Titres de monographies imprimées
- 3.2 Nombre de monographies achetées
- 3.3 Titres de monographies électroniques
- 3.4 Nombre de titres de monographies électroniques achetées
- 3.5 Total des titres de monographies

Question N° 4 : Périodiques courants

- 4.1 Nombre de titres (imprimés et microformes)
- 4.2 Nombre de titres électroniques
- 4.3 Est-ce que les chiffres inscrits à 4.1 et à 4.2 sont des titres uniques?
- 4.4 Nombre de titres de périodiques électroniques reçus par les agrégateurs

II. Dépenses

Question N° 5 : Documents de la bibliothèque

- 5.1 Dépenses consacrées aux volumes de monographies imprimées
- 5.2 Dépenses consacrées aux titres de monographies électroniques
- 5.3 Dépenses consacrées aux périodiques courants (imprimés et microformes)
- 5.4 Dépenses consacrées aux périodiques électroniques courants
- 5.5 Dépenses consacrées aux autres documents de bibliothèque (par exemple microformes)
- 5.6 Toutes dépenses consacrées à l'acquisition de documents non incluses ci-haut

- 5.7 Total library materials (add lines 5.1 to 5.6)
- 5.8 Contract binding
- 5.9 Total institutional funding received from external sources (eg. O.I.T., B.C.K.N.)
- 5.10 Expenditures on behalf of the institutions by external agencies

Question 6: Salaries and wages

- 6.1 Professional staff
- 6.2 Support staff
- 6.3 Casual staff
- 6.4 Total staffing expenditures (add lines 6.1 to 6.3)
- 6.5 Fringe benefits
- 6.6 Other operating expenditures
- 6.7 Total library expenditures (add lines 5.7, 5.8, 6.4 & 6.6)

III. Personnel

- 7.1 Librarians FTE
- 7.2 Other professionals FTE
- 7.3 Total professionals FTE (add line 7.1 and 7.2)
- 7.4 Support staff FTE
- 7.5 Casual staff FTE
- 7.6 Total staff FTE (Add lines 7.3, 7.4, and 7.5)

IV. Local characteristics

- 8.1 Basic volume count is
- 8.2 Government publications are included in count of current serials.
- 8.3 Fringe benefits are included in expenditures for salaries and wages
- 8.4 Law Library statistics are included.
- 8.5 Medical Library statistics are included.
- 8.6 List all libraries included:

- 9.1 Number full-time undergraduate
- 9.2 Number full-time graduate
- 9.3 Number part-time undergraduate
- 9.4 Number part-time graduate
- 9.5 Total enrolment FTE

- 5.7 Total des dépenses consacrées à l'acquisition des documents de bibliothèque (additionner les lignes 5.1 à 5.6)
- 5.8 Reliure à forfait
- 5.9 Total des fonds institutionnels reçus de sources externes (par exemple O.I.T., B.C.K.N.)
- 5.10 Dépenses faites pour le compte des établissements par des agences externes

Question N° 6 : Masse salariale

- 6.1 Personnel professionnel
- 6.2 Personnel de soutien
- 6.3 Personnel temporaire
- 6.4 Masse salariale totale (additionner les lignes 6.1 à 6.3)
- 6.5 Avantages sociaux
- 6.6 Autres dépenses de fonctionnement
- 6.7 Dépenses totales de bibliothèque (additionner les lignes 5.7, 5.8, 6.4 et 6.6)

III. Personnel

- 7.1 Bibliothécaires EPT
- 7.2 Autres professionnels EPT
- 7.3 Total des professionnels EPT (additionner les lignes 7.1 et 7.2)
- 7.4 Personnel de soutien EPT
- 7.5 Personnel temporaire EPT
- 7.6 Total du personnel EPT (additionner les lignes 7.3, 7.4 et 7.5)

IV. Caractéristiques locales

- 8.1 Les volumes sont comptés sur la base
- 8.2 Les publications gouvernementales sont comptées avec les périodiques courants
- 8.3 Les avantages sociaux sont inclus dans la masse salariale
- 8.4 Les statistiques de la Bibliothèque de droit sont incluses
- 8.5 Les statistiques de la Bibliothèque de médecine sont incluses
- 8.6 Faire la liste de toutes les bibliothèques dont vous avez tenu compte dans vos réponses :Les nouveaux services de bibliothèque

- 9.1 Nombre d'inscriptions au premier cycle, temps plein.
- 9.2 Nombre d'inscriptions au cycle supérieur, temps plein.
- 9.3 Nombre d'inscriptions au premier cycle, temps partiel
- 9.4 Nombre d'inscriptions au cycle supérieur, temps partiel
- 9.5 Total d'inscriptions EPT

Endnotes to Expenditures, Establishment and Collection Size questionnaire Notes au questionnaire sur les dépenses, établissement, et collections

¹ New base count.

² Variation in volumes added, relative to last year, not seen as significant. Monograph ordering was slowed by the transition to a new book vendor.

³ The number excludes the Health Sciences Library.

⁴ General note: Owing to changes in the Quebec government reporting requirements, our fiscal year has been changed to end April 30th. As a result, the figures reported this year reflect only 11 months of operations. Notez que les statistiques ont été exceptionnellement compilées sur 11 mois en 2010-2011 en raison du changement de date à l'année financière demandé par le ministère de l'Éducation du Québec. Dorénavant, l'année financière débutera le 1er mai pour se terminer le 30 avril.

⁵ The physical volume count for 09/10 was revised following an analysis of statistics reports since 93/94 and a 2010 physical inventory. In 01/02 the print volume count was inadvertently inflated by including microform holdings, and the revised 09/10 physical volume count corrects this.

⁶ 10/11 total is less than 09/10 because of a project in 09/10 to reduce cataloguing backlog.

⁷ The decrease reflects the continued move to e-resources.

⁸ Q1.5 for 2009-10 should be 542,330.

⁹ Excludes e-books.

¹⁰ Decrease in the number of withdrawals from the previous year is because there was extensive weeding of the collection in 2009-10 in preparation for the move to the new Library.

¹¹ Variation in volumes withdrawn, relative to last year, not seen as significant.

¹² Variation in "net additions", relative to last year, not seen as significant.

¹³ The number excludes the Health Sciences Library.

¹⁴ The number includes the Health Sciences Library.

¹⁵ Volumes withdrawn includes an ongoing weeding project.

¹⁶ The total here (or at 2.5) does not include map microform. The numbers for map microform for Carleton are: Map microfiche held = 6,120; Map microfilm reels held = 35.

¹⁷ This data is no longer recorded.

¹⁸ This increase is due to archival materials counted for the first time, as they were moved from commercial warehouse into the libraries' high density storage facility.

¹⁹ Printed scores housed only in the Music Library collection are included. Scores housed in storage and accessible are not included in the current count.

²⁰ The microform counts have been revised downward as a result of an analysis of statistics reports since 93/94 which showed an over reportage in microform additions in 01/02 and 02/03.

²¹ All government documents now catalogued.

²² Increase reflects additions and a remeasure in 2010.

²³ Now counting album instead of individual recordings.

²⁴ Specifically, this total includes: Sheet maps = 171,573; Air photos = 11,767; 3D and globes = 31; Wall maps = 360. Carleton may have included map transparencies in 2.5 for last year's survey, rather than in 2.6 (where they are included this year).

²⁵ Major difference from last year needs investigation.

²⁶ Same count as last year. No items added.

²⁷ Same count as last year. No items added.

²⁸ The Library recently acquired a significant archival collection (Marquis magazine) that contains many photographs.

²⁹ The Library recently acquired a significant archival collection (Pirate Group Inc.) that contains many audio recordings.

³⁰ These numbers are lower due to significant weeding of audio-visual materials in 2010-11.

³¹ These numbers are lower due to significant weeding of audio-visual materials in 2010-11.

³² Major weeding project of our cartographic materials .

³³ Unable to provide explanation for discrepancies.

³⁴ Decrease reflects weeding.

³⁵ The Libraries purchased Archivision during the 2010/11 fiscal year which accounts for the addition of graphic materials to our collection.

³⁶ No longer including Canadian Agriculture Library.

³⁷ Batch-load of records for previously uncatalogued ebooks accounts for most of the increase in the count. The figure for ebook expenditures applies only to new purchases.

³⁸ Estimate.

³⁹ Count based on both eBooks and those added to the database in 2010-11.

⁴⁰ Purchased e-monographs for which records were added to the catalogue.

⁴¹ Of this total, (only) 320 are from Carleton's MADGIC (maps, documents, data) dept. The MADGIC total excludes material received on very large global standing orders such as the OECD and the World Bank, which form the bulk of MADGIC's purchased acquisitions. These are invoiced as subscriptions so we can't identify individual monographs paid for. The MADGIC total also excludes monographic series.

⁴² We should report in 5.2 how much we have spent to acquire the e-books in 3.4, and we generally measure the ebooks we've acquired by counting the number of new MARC records we've added to the catalogue. We may have purchased an ebooks package a year or more ago, but the ebooks are counted in the current fiscal year – however, this really doesn't necessarily relate to what we've spent in that same fiscal year on ebooks.

⁴³ This includes only print monographic volumes. Monograph ordering was slowed by transition to new book vendor.

⁴⁴ Have made the reasonable assumption that duplication in print and electronic titles is small.

⁴⁵ The number excludes the Health Sciences Library.

⁴⁶ The number excludes the Health Sciences Library.

⁴⁷ Electronic Monograph titles: Increase of over 150,000 due in part to purchase of ECCO2 (50,000), Making of Modern World (60,000), and State Papers 1-4 (40,000).

⁴⁸ Includes monographic series.

⁴⁹ Unable to provide explanation for discrepancies.

⁵⁰ For the number for ebooks there was a big increase over last year due to the purchase of several primary source databases consisting of compilations of books.

⁵¹ Now includes Scholars portal.

⁵² Law purchases: HeinOnline Libraries American Law Institute Library - 4,616; Bar Journals Library - 3,262; History of Bankruptcy, TERA Part III - 359; Intellectual Property Law Collection - 3,346; Israel Law Reports - 67; Taxation & Economic Reform in America: A Historical Archive, 1781-2010 - 2,508; U.S. Federal Agency Documents, Decisions, and Appeals - 4,573; Making of Modern Law Primary Sources I & II - 2,225; Legal Treatises, 1800-1926 - 25,000; Total 45,956.

⁵³ We have changed the way we count titles to align with ARL standards.

⁵⁴ Includes load of catalogue records for all Springer e-book collections.

⁵⁵ The strong Canadian dollar allowed us to purchase additional packages of e-books.

⁵⁶ De-duped, transition to online.

⁵⁷ Increase is largely due to the number of titles made freely accessible via Open Access.

⁵⁸ Increase is due to the number of journal titles made available within aggregator packages.

⁵⁹ Unable to separate aggregator titles from other e-journal titles, therefore some titles duplicated in 4.4

⁶⁰ Unable to separate aggregator titles from other journal titles, therefore some titles duplicated in 4.2.

⁶¹ The reason the number is much bigger than last year is because it includes Gale databases (Knowledge Ontario). They weren't included in the count for 2009/10. We paid COU Holdings \$5,000 for KO bridging for 2010/11, so they are counted for 2010/11.

⁶² Decrease in print journal titles reflects growing importance of electronic journals.

⁶³ Total now includes 7100 journals from the 'Directory of Open Access Journals' available.

⁶⁴ These numbers exclude the Health Sciences Library.

⁶⁵ Includes free electronic serial titles.

⁶⁶ Includes unique titles in aggregator packages.

⁶⁷ Cannot separate titles in aggregators.

⁶⁸ Nombre total de titres imprimés disponibles.

⁶⁹ Incorrect de-duping in 2009-10

⁷⁰ See Killam statistics.

⁷¹ Transition to electronic.

⁷² Expenditures for print and microform serials has decreased significantly from 2009-10 due to their availability in subscription-based databases and our cancellation of the hard copy format.

⁷³ Multiple one-time electronic purchases in 2009-10 contributed to a decrease in expenditures on print & microform serials compared to 2010-11.

⁷⁴ Provincial funding for resources for the Saskatchewan Health Information Resources Partnership.

⁷⁵ More funds spent on e-backfile and DVD's rather than on print monographs.

⁷⁶ Not possible to identify costs for e-monographs in some packages.

⁷⁷ We should report in 5.2 how much we have spent to acquire the e-books in 3.4, and we generally measure the ebooks we've acquired by counting the number of new MARC records we've added to the catalogue. We may have purchased an ebooks package a year or more ago, but the ebooks are counted in the current fiscal year – however, this really doesn't necessarily relate to what we've spent in that same fiscal year on ebooks.

⁷⁸ Monograph ordering was slowed by transition to new book vendor.

⁷⁹ Emphasis on e-book purchases due to difficulties with approval plan performance.

⁸⁰ These numbers exclude the Health Sciences Library unless otherwise indicated.

⁸¹ Expenditures for print monograph volumes: Increase due to effort to correct a decline in mono purchases in past years.

⁸² Expenditures for current print & microform serials: Decrease due in combination to 5.1 and to a move to more electronic serials.

⁸³ Monograph spending was trimmed due to overall budget reduction as well as an adjustment with approval vendor YBP.

⁸⁴ Expenditures for monographic series included in 5.1.

⁸⁵ Unable to provide explanation for discrepancies.

⁸⁶ Figure for 2009-10 should have been 524,205

⁸⁷ Total is lower than 09/10 as no major collections were acquired.

⁸⁸ Increase due to a more accurate count.

⁸⁹ Includes digitized archival materials, electronic numerical & spatial datasets, serial backsets, interactive media, electronic access to video, image & audio collections, maps & airphotos, CDs, DVDs, mixed media educational kits, etc. Expenditures in this category increased because we are buying more and more digital materials.

⁹⁰ Includes metadata, shelf-ready fees, processing supplies, memberships, collection evaluations, appraisals etc.

⁹¹ Less binding being handled as fewer print products being purchased.

⁹² Provincial funding for resources for the Saskatchewan Health Information Resources Partnership.

⁹³ Purchased far more e-backfile and DVD's than previous year.

⁹⁴ Increase in expenditures of no particular significance (year-over-year).

⁹⁵ Increase in binding cost of no particular significance (year-over-year).

⁹⁶ This is the total of expenditures from the Library's trust funds.

⁹⁷ These numbers exclude the Health Sciences Library unless otherwise indicated.

⁹⁸ The number includes the Health Sciences Library.

⁹⁹ Expenditures for our Pharmacy library have moved from this line and are now included in our regular library expenditure lines.

¹⁰⁰ No backfiles acquired.

¹⁰¹ Taxes cannot be separated.

¹⁰² Expenditures in 6.4 do not include fringe benefits, however, fringe benefits are now paid by the library (not centrally).

¹⁰³ Includes librarians and professional staff.

¹⁰⁴ Some projects put on hold last year because of the impending move were reinstated in 2010-11 and casual staff expenditures reflected this.

¹⁰⁵ Last year's figure should have been 82,819 instead of 47,830.

¹⁰⁶ Increase due to a) overlap in positions for succession, b) regularization of one position, c) salary differential in hiring of management level positions.

Footnote 6.6: Costs decreased due to budget items related to voluntary retirement costs being completed.

¹⁰⁷ The numbers exclude the Health Sciences Library unless otherwise mentioned.

¹⁰⁸ Increased expenditures for digital initiatives, GIS lab, strategic plan implementation (including learning commons/labs and related equipment and software).

¹⁰⁹ Paid centrally at institutional level.

¹¹⁰ The number includes the Health Sciences Library.

¹¹¹ Increase due to cost of security during 24hr access.

¹¹² Decrease in numbers is due to staff attrition and several positions were not replaced.

¹¹³ Reductions due to voluntary retirements for operating cost containment.

¹¹⁴ Fewer projects and activity compared with prior year.

¹¹⁵ The decrease reflects the restructuring at CISTI this fiscal year.

¹¹⁶ Figure taken from AUCC Enrolment by university 2011 preliminary full-time and part-time enrolment at AUCC member institutions (rounded to the nearest 10) <http://www.aucc.ca/canadian-universities/facts-and-stats/enrolment-by-university/> (Accessed September 19, 2012).

¹¹⁷ Student enrolment source is <http://www.uregina.ca/orp/facts.shtml>

¹¹⁸ The numbers from last year to this year changed quite a bit. The numbers this year are correct and we can chalk last year's numbers up to incorrect calculation of the figures.

¹¹⁹ The numbers from last year to this year changed quite a bit. The numbers this year are correct and we can chalk last year's numbers up to incorrect calculation of the figures.

¹²⁰ Le calcul ne tient pas compte de la rédaction de thèses.

¹²¹ Le calcul ne tient pas compte de la rédaction de thèses.

SECTION B

Emerging Services

Services émergents

2010-2011

Table I –Digitization and services
Tableau I –Numérisation et services connexes

	Digitization project Projet de numérisation	If yes is it funded by Si oui, sources de financement					Assistance for electronic publishing <i>Aide à l'édition électronique de textes</i>	Assistance to patrons in data analysis <i>Aide à l'analyse de données numériques</i>
		Library funds Fonds de la bibliothèque	Government funds Fonds gouvernementaux	Private funds Fonds privés	University funds Fonds de l'université			
Question	1.1	1.2	1.3	1.4	1.5	2.1	2.2	
British Columbia	yes	yes	no	yes	yes	yes	yes	
Simon Fraser	yes	yes	yes	no	yes	yes	yes	
Victoria	yes	yes	yes	yes	no	yes	no	
Alberta	N/R	N/R	N/R	N/R	N/R	N/R	N/R	
Calgary	yes	yes	yes	yes	yes	yes	yes	
Manitoba	yes	yes	yes	no	no	no	no	
Regina	yes	yes	no	no	no	yes	yes	
Saskatchewan	yes	yes	no	no	no	no	no	
Brock	yes	yes	no	no	no	yes	yes	
Carleton	yes	yes	no	no	yes	no	yes	
Guelph	yes	yes	no	yes	yes	yes	yes	
McMaster ²	yes	yes	no	yes	no	yes	yes	
Ottawa	yes	yes	yes	no	no	no	yes	
Queen's	yes	yes	no	no	no	yes	yes	
Ryerson	yes	yes	no	no	no	yes	yes	
Toronto	yes	yes	yes	yes	no	yes	yes	
Waterloo	yes	yes	no	no	no	yes	yes	
Western Ontario	yes	yes	no	yes	no	yes	no	
Windsor	yes	yes	yes	no	no	yes	yes	
York	yes	yes	no	no	no	yes	yes	
Concordia	yes	yes	no	no	no	no	no	
Laval	yes	yes	yes	no	yes	no	no	
McGill	N/R	N/R	N/R	N/R	N/R	N/R	N/R	
Montréal	yes	yes	no	no	no	yes	yes	
UQÀM	no	no	no	no	no	no	no	
Sherbrooke	yes ³	yes	no	no	no	no	no	
Dalhousie	yes	yes	no	yes	yes	yes	yes	
Memorial	yes	yes	yes	no	yes	no	no	
New Brunswick	yes	yes	yes	no	no	yes	yes	
CISTI-ICIST	no	no	no	no	no	no	no	
LAC-BAC	yes	yes	no	no	no	no	no	
LoP-BdP	yes	yes	yes	no	no	yes	yes	

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Table II – Electronic reference services offered
Tableau II – Services de référence électronique offerts

	Electronic reference services Services de référence électronique					Purchase unpublished archival material in digital form <i>Acquisition</i> <i>documents</i> <i>d'archive non</i> <i>publiées,</i> <i>numériques</i>	Total expenditure related to 4.1 <i>Dépenses</i> <i>consacrées à</i> <i>4.1</i>
	Asynchronous <i>Asynchrone</i>	Synchronous <i>Synchrone</i>	Video conferencing or multi media <i>Vidéo-</i> <i>conférence ou</i> <i>fonctions</i> <i>multimédias</i>	Number of hours <i>Nombre</i> <i>hebdo.</i> <i>d'heures</i>	Number of e-reference transactions <i>Nombre</i> <i>transactions</i> <i>références</i> <i>électronique</i>		
Question	3.1	3.2	3.3	3.4	3.5	4.1	4.2
British Columbia	yes	yes	yes	39	18,591	no	N/A
Simon Fraser	yes	yes	yes	56	7,957	yes	118,249
Victoria	yes	yes	no	67	2,092	yes	538,129 ⁵
Alberta	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Calgary	yes	yes	no	35	27,411	yes	U/A
Manitoba	yes	yes	no	35	U/A	no	N/A
Regina	yes	yes	yes	40	192 ⁶	no	U/A
Saskatchewan	yes	yes	no	64	2,195	yes	U/A
Brock	yes	yes	yes	60	934	no	U/A
Carleton	yes	yes	no	160 ⁷	5,716	no	N/A
Guelph	yes	yes	no	62	1,302 ⁸	no	N/A
McMaster ⁹	yes	yes	no	20	1,678	yes	22,943
Ottawa	yes	yes	no	60	U/A	no	N/A
Queen's	yes	no	no	U/A	2,588	no	N/A
Ryerson	yes	yes	no	123	4,445	no	N/A
Toronto	yes	yes	yes	127	36,821	no	U/A
Waterloo	yes	yes	yes	20	1,020 ¹⁰	no	0
Western Ontario	yes	yes	no	60	5,349	no	N/A
Windsor	yes	yes	no	68	1,016	no	0
York	yes	yes	yes	62	2,435	no	N/A
Concordia	yes	yes	yes	90 ¹¹	3,896	no	N/A
Laval	yes	no	no	35	1,465	no	N/A
McGill	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Montréal	yes	yes	no	U/A	4,948	no	0
UQÀM	yes	no	no	N/A	N/A	no	0
Sherbrooke	yes	no	no	75	2,631	no	U/A
Dalhousie	yes	yes	yes	56	8,032	no	0
Memorial	yes	yes	yes	96	2,428	no	N/A
New Brunswick	yes	yes	no	76	U/A	no	N/A
CISTI-ICIST	yes	yes	yes	U/A ¹²	U/A	no	N/A
LAC-BAC	yes	yes	yes	35	5,188	no	0
LoP-BdP	yes	no	no	N/A	N/A	no	N/A

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Table III - E-usage
Tableau III - Utilisation des ressources électroniques

	Logins to databases or services Connexions aux banques de données ou services	Number of / nombre de				
		Resources for which you are reporting Ressources considérées pour ce total	Searches in databases or services Recherches banques de données ou services	Resources for which you are reporting Ressources considérées pour ce total	Downloaded articles Articles téléchargés	Resources for which you are reporting Ressources considérées pour ce total I
Institution	5.1	5.1.1	5.2	5.2.1	5.3	5.3.1
British Columbia	U/A	U/A ¹³	U/A	U/A ¹⁴	U/A	U/A ¹⁵
Simon Fraser	2,186,306	142	5,693,551	142	2,447,954	22,170
Victoria	U/A	U/A	U/A	U/A	U/A	U/A
Alberta	N/R	N/R	N/R	N/R	N/R	N/R
Calgary ¹⁶	U/A	U/A	U/A	U/A	U/A	U/A
Manitoba	1,511,548	265	4,082,292	265	2,055,423	36,903
Regina ¹⁷	747,768	253	1,807,466	253	705,747 ¹⁸	20
Saskatchewan	U/A	U/A	U/A	U/A	U/A	U/A
Brock	968,543	221	2,694,659	221	1,406,280	22,543
Carleton	197,560	33	700,537	35	191,033 ¹⁹	35
Guelph	391,212	57 ²⁰	1,155,010 ²¹	57 ²²	1,177,148	6,857 ²³
McMaster ²⁴	U/A	U/A	U/A	U/A	U/A	U/A
Ottawa	U/A	U/A	U/A	U/A	U/A	U/A
Queen's	U/A	U/A	3,242,919	630	3,096,431	355
Ryerson	N/A	N/A	N/A	N/A	N/A	N/A
Toronto	U/A	U/A	U/A	U/A	U/A	U/A
Waterloo	1,049,239 ²⁵	377	2,141,252 ²⁶	377	1,904,823 ²⁷	40,839
Western Ontario	U/A	U/A	U/A	U/A	U/A	U/A
Windsor	U/A	U/A	U/A	U/A	U/A	U/A
York	U/A	N/A	11,009,527	287	2,281,655	60
Concordia ²⁸	U/A	U/A	U/A	U/A	U/A	U/A
Laval	818,819	27	2,463,425	28	2,458,494	41
McGill	U/A	U/A	U/A	U/A	U/A	U/A
Montréal	1,583,579	208	5,143,954	208	2,923,010	17,808
UQÀM	1,334,205	245	4,076,350	245	2,129,131	13,452
Sherbrooke	N/A	N/A	N/A	N/A	N/A	N/A
Dalhousie	1,451,325	29	2,577,622	61	N/A ²⁹	N/A ³⁰
Memorial	10,894	4	1,618,379	163	U/A	U/A
New Brunswick	717,896	124	1,850,445	125	914,987	23
CISTI-ICIST	U/A	U/A	U/A	U/A	U/A	U/A
LAC-BAC	16,900,000	1	16,419,484	1	N/A	N/A
LoP-BdP	U/A	32,526	U/A	53,328	U/A	22,240

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Emerging Services Questionnaire

Question 1:

- 1.1 Has the library undertaken any project to convert text or graphics to digital form? If yes, were these funded from (check all that apply)
- 1.2 Library funds
- 1.3 Government funds
- 1.4 Private funds
- 1.5 University funds

Question 2: Does your library offer assistance to patrons for:

- 2.1 Electronic publishing of textual material.
- 2.2 Quantitative and qualitative analysis and interpretation of numeric data?

Question 3: Does your library offer electronic reference services?

- 3.1 Asynchronously (e.g. Email)
- 3.2 Synchronously (e.g. chat software this continuously monitored for extended period of time)
- 3.3 Using videoconferencing, remote screen capture, or multi-media enhancements.
- 3.4 Number of service hours
- 3.5 Number of e-reference transactions

Question 4:

- 4.1 Does your library purchase primarily unpublished archival materials in digital form?
- 4.2 Total expenditure related to 4.1

Question 5:

- 5.1 Number of sessions (logins) to databases or services.
 - 5.1.1 Number of resources for which you are reporting.
- 5.2 Number of searches (queries) in databases or services.
 - 5.2.1 Number of resources for which you are reporting.
- 5.3 Number downloaded articles.
 - 5.3.1 Number of resources for which you are reporting

Questionnaire sur les services émergents

Question N°1

- 1.1 La bibliothèque a-t-elle entrepris quelque projet que ce soit visant la numérisation de textes ou de graphiques? Si oui, quelles en ont été les sources de financement (cocher tous les éléments pertinents)
- 1.2 Fonds de la bibliothèque
- 1.3 Fonds gouvernementaux
- 1.4 Fonds privés
- 1.5 Fonds provenant de l'université

Question N° 2 : Votre bibliothèque aide-t-elle ses usagers dans les domaines suivants:

- 2.1 Édition électronique de textes?
- 2.2 Analyse quantitative et qualitative et interprétation de données numériques?

Question N°3 : Votre bibliothèque offre-t-elle des service de référence électronique?

- 3.1 En mode asynchrone (par exemple par courriel)
- 3.2 En mode synchrone (par exemple en utilisant un logiciel de clavardage dans un contexte de service avec préposé et offert sur une période prolongée)
- 3.3 Utilisation de vidéoconférence ou d'autres fonctions multimédias
- 3.4 Nombre hebdomadaire d'heures d'accueil pour ce service
- 3.5 Nombre de transactions de références électroniques

Question N°4 :

- 4.1 Est ce que votre bibliothèque achète des documents d'archives non publiés notamment en format numérique?
- 4.2 Dépenses faites pour acquérir la collection

Question N°5 :

- 5.1 Nombre de sessions « login » aux banques de données ou services
 - 5.1.1 Nombre de ressources prises en considération pour le calcul de ce total
- 5.2 Nombre de recherches « questions » dans les banques de données ou services
 - 5.2.1 Nombre de ressources prises en considération pour le calcul de ce total
- 5.3 Nombre d'articles téléchargés.
 - 5.3.1 Nombre de ressources prises en considération pour le calcul de ce total

Endnotes to Emerging Services Questionnaire

Notes finales au questionnaire sur les services en émergence

¹ Saskatchewan Canada Research Data Centre (Research Data Centre Program, Statistics Canada) located within Murray Library, provides this service.

² All questions in this survey exclude the Health Sciences Library.

³ Numérisation de 3 154 photographies aériennes datant de 1945 et 1950

⁴ 2009-10 should have been "no"

⁵ This figure includes first/original purchase and upgrades to existing collection.

⁶ Includes both instant messaging and email.

⁷ The total recorded here is the rollup total of the three departments in which this service is offered: Reference = 61; MADGIC = 64; Archives and Research Collections = 35. #3.5 - Reference = 3425; MADGIC = 645; Archives and Research Collections = 59; Data Centre = 1,587.

⁸ Ceased affiliation with "AskON" virtual reference and is affiliated with "Ask" virtual service (Scholars Portal) in September 2011.

⁹ All questions in this survey exclude the Health Sciences Library.

¹⁰ Our method of recording virtual reference transactions has changed. We are now able to distinguish the types of transactions and are only reporting those that meet the criteria as defined by ARL. Previously all virtual reference transactions, including directional questions, were included in the counts.

¹¹ Chat Reference and Email Reference combined.

¹² We no longer have set hours at the regional collections.

¹³ Reason for increases: Many more publishers and providers of databases are offering COUNTER compliant DB statistics for which SFU Library is collecting.

¹⁴ Reason for increases: Many more publishers and providers of databases are offering COUNTER compliant DB statistics for which SFU Library is collecting.

¹⁵ This number is lower than the previous year because titles with multiple access points (such as direct from a publisher or from an aggregator's full text database) have been counted as 1 title rather than multiple titles from different platforms or providers.

¹⁶ We are experiencing reporting problems from Scholarly Stats which impacts the numbers significantly.

¹⁷ Changes in numbers are due to implementation of Serials Solutions 360 Counter software. All answers are for 2011 calendar year (Jan-Dec).

¹⁸ Data is from Journals 1 & 1A Counter reports.

¹⁹ Major discrepancy with last year needs to be investigated.

²⁰ Databases housed on the Scholars Portal platform operated by the Ontario Council of University Libraries.

²¹ Decreased usage reflects decreased number of databases accessed through Scholars Portal platform.

²² Databases housed on the Scholars Portal platform operated by the Ontario Council of University Libraries.

²³ The journal suites considered were (journal totals in brackets): Cambridge Univ Press (270); Elsevier (incl. Academic Press) (1971); Oxford Univ Press (193); Project Muse (495); Sage (557); Springer / Kluwer (1983); and Wiley / Blackwell (1388). Higher journal counts (relative to previous years) were used for the Springer and Wiley suites.

²⁴ All questions in this survey exclude the Health Sciences Library.

²⁵ Reporting 2010 calendar year.

²⁶ The enormous drop in the reported number of 'searches' for calendar 2010 over calendar 2009 (2,141,252 vs 48,250,425) does not reflect a real drop. It is a result of ProQuest's CSA Illumina database reporting, although real use for these databases likely declined only slightly (as indicated in the reported 'session' count). For calendar 2009, CSA Illumina reported 46,994,547 'searches' on their (COUNTER Release 3) Database Report 3; while for calendar 2010, they reported 708,599 'searches' on the same report. This appears to represent a move away from counting federated searches multiple times.

²⁷ Reporting 2010 calendar year. Total count has not been adjusted to remove duplicate titles. Includes counts for ejournals and conference papers.

²⁸ We were not able to compile this data for 2010-2011.

²⁹ Do not collect comprehensive data at present.

³⁰ Do not collect comprehensive data at present.

SECTION C

Use, Facilities and Services

Utilisation, installations et services

2010-2011

Table I - Collections use and facilities

	Initial loans <i>Prêts initiaux</i>	Renewals <i>Renouvellement</i>	Circulate journals <i>Prêts de revues</i>	Reserve loans <i>Prêts de réserve</i>	In house use <i>Utilisations documents sur place</i>	Number of service points <i>Comptoirs de service</i>	Public service hours <i>Heures d'ouverture</i>
Question	1.1	1.2	1.3	1.4	1.5	2.1	2.2
British Columbia	493,118 ¹	1,548,667	no	U/A	U/A	31	101
Simon Fraser	449,393	166,070	yes	81,684	182,438	9	99
Victoria	263,883	123,621	no	U/A	143,859	8	99
Alberta	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Calgary ²	223,964	842,973 ³	no	31,864 ⁴	165,349	22	124
Manitoba	150,180	128,344	yes	72,509	82,742	32	100
Regina	107,722	79,547	yes	U/A	27,567 ⁵	8 ⁶	98 ⁷
Saskatchewan	197,453	25,353	yes	37,331	96,496	15	84
Brock	184,924	55,442	no	56,705 ⁸	U/A	6	94
Carleton	312,275	120,375	no	48,814	U/A	9 ⁹	104
Guelph	215,787 ¹⁰	248,613 ¹¹	yes	57,275	63,848 ¹²	11	111
McMaster	161,903	143,536 ¹³	no	72,187 ¹⁴	U/A	13	96 ¹⁵
Ottawa	400,368	393,608	yes	147,419	240,554	9	127
Queen's	157,291	243,725	no	45,899	76,241	14	115
Ryerson	234,288	81,364	yes	96,904	U/A	4	108
Toronto	1,047,402	738,937	yes ¹⁶	191,946	896,459	89	146 ¹⁷
Waterloo	154,351	307,530	yes	45,300	U/A	14	106
Western Ontario	324,062	220,179	no	39,682	140,438	8	102
Windsor	146,129	0	yes	40,975	24,341	7	196 ¹⁸
York	377,352	380,270	no	106,212	769,802 ¹⁹	20	141
Concordia	208,160	120,282	no	51,214	201,682	7	63
Laval	430,956	251,891	no	15,594	255,260	9	90
McGill	412,881	439,935	yes	134,179	605,372	21	64
Montréal	298,783	297,949	yes	93,207	492,426	58	99
UQÀM	287,262	253,693	no	29,831	154,783	19	80
Sherbrooke	87,204	148,598	no	10,540 ²⁰	88,556	10	90
Dalhousie	177,898	75,549	yes	27,339	81,912	14	397
Memorial	149,260	121,323	yes	40,406 ²¹	52,806	16	99
New Brunswick	86,939	62,860	yes	73,801	51,871	10	99
CISTI-ICIST	7,244	U/A	no	N/A	N/A	12 ²²	40
LAC-BAC	46,045	U/A	yes	N/A	N/A	6	35
LoP-BdP	4,762	3,168 ²³	yes	N/A	N/A	3	50

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Tableau I – Utilisation des collections et installations

	Presentations to groups Présentations faites à des groupes	On-line tutorials Didacticiels en ligne	Included in 3.1 Inclus au 3.1	Number of participants Nombre de participants	Number of reference questions Nombre de questions de référence	Turnstile count Compteur au tourniquet
Question	3.1	3.1.1	3.1.2	3.2	3.3	3.4
British Columbia	1,288	yes	no	35,941	94,273	20,256 ²⁴
Simon Fraser	983	yes	no	32,783	77,742 ²⁵	7,301
Victoria	440	yes	yes	8,682	39,091	9,778
Alberta	N/R	N/R	N/R	N/R	N/R	N/R
Calgary ²⁶	921	yes	yes	24,157	74,375	14,419
Manitoba	1,383	yes	no	11,989	76,691	1,891,716 *
Regina	224	yes	no	3,470	6,777	U/A
Saskatchewan	519	yes	no	10,304	16,783	1,538,202 *
Brock	293	yes	yes	11,439	23,879	U/A
Carleton	413 ²⁷	yes	no	12,872 ²⁸	19,739 ²⁹	9,088
Guelph	1,890 ³⁰	yes	no	35,815 ³¹	10,897	12,694 ³²
McMaster	685	yes	no	22,697 ³³	21,845	20,977
Ottawa	U/A	yes	yes	19,017	69,272	11,449
Queen's	435	yes	no	18,222	20,353	1,878,702 *
Ryerson	380	yes	no	14,562	66,538	11,715
Toronto	2,183	yes	no	43,159	248,590	U/A
Waterloo	216	yes	no	6,789	15,192	16,505
Western Ontario	747 ³⁴	yes	no	16,357	27,233	21,979
Windsor	168	no	no	4,327	14,545	8,961
York	785	no	no	26,956	54,332 ³⁵	19,608 ³⁶
Concordia	364	yes	no	10,435	50,050	15,010
Laval	515	yes	yes	14,338	149,712	882,162 *
McGill	2,053	no	no	32,945	194,972	6,616,036 *
Montréal	992			19,604	55,196	12,961
UQÀM	389	yes	no	9,779	92,191	4,044
Sherbrooke	299	yes	no	5,072	17,007	N/A
Dalhousie	377	yes	no	14,265	41,939	10,539 ³⁷
Memorial	293	yes	no	6,013	39,423	7,033
New Brunswick	243	no	no	5,223	31,571	5,712
CISTI-ICIST	U/A	yes	no	905	5,196	N/A
LAC-BAC	10	yes	no	N/A	19,190	N/A
LoP-BdP	30	yes	no	110	20,660	0

* Daily numbers unavailable /Nombre quotidien non-disponible.

U/A = Unavailable
*Non-disponible*N/A = Not applicable
*Sans objet*N/P = Non-pertinent
*Not applicable*N/R = Did not reply
N'a pas répondu

Table II –Document Delivery Traffic

	Number of documents sent directly to users <i>Nombre de documents envoyées directement aux usagers</i>			Requests received from other institutions <i>Nombre total de demandes reçues d'autres Établissements</i>			
	Total	Copies	Originals <i>Originaux</i>	Total requests <i>Total de demandes</i>	Originals sent <i>Originaux envoyés</i>	Copies sent <i>Copies envoyés</i>	Total filled <i>Demandes acceptées</i>
Question	4.1	4.1.1	4.1.2	4.2	4.2.1	4.2.2	4.2.3
British Columbia	24,740	3,894	20,846	U/A	10,218 ³⁸	20,151	30,369
Simon Fraser	0	0	0	16,668	6,486	5,339	11,825
Victoria	N/A	N/A	N/A	10,064	3,272	3,862	7,134
Alberta	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Calgary ³⁹	9,325	5,759	3,566	25,377	6,065	9,863	15,928
Manitoba	1,651	696	955	U/A	3,110	11,639	14,749
Regina	N/A	N/A	N/A	9,334	3,468	2,581	6,049
Saskatchewan	459 ⁴⁰	U/A	U/A	12,844	3,398	3,237	6,635
Brock	U/A	U/A	U/A	6,118	2,080	412	2,492
Carleton	6	2	4	15,666	6,648	3,400	10,048
Guelph ⁴¹	87	0	87	42,342	28,819	4,808	33,627
McMaster ⁴²	110	110	N/A	22,802	7,429	5,604	18,559 ⁴³
Ottawa	N/A	N/A	N/A	U/A	10,638	7,918	18,556
Queen's	U/A	U/A	U/A	U/A	U/A	U/A	14,885
Ryerson	2,522	1,856	666	17,344	3,161	1,512	4,673
Toronto	40,905	3,943 ⁴⁴	36,962	42,999	26,125	10,788 ⁴⁵	36,913
Waterloo	3,766	3,603	163	46,241	31,438	4,103	35,541
Western Ontario	1,659	1,659	0	24,568	6,710	7,010	13,720
Windsor	0	0	0	5,650	1,934	1,283	3,217
York	0	0	0	19,526	8,844	4,157	13,001
Concordia	2,093	2,093	0	9,242	3,645	1,567	5,212
Laval	0	0	0	29,477	9,367	10,908	20,275
McGill	N/A	N/A	N/A	32,077	9,677	6,668	16,345
Montréal	0	0	0	26,645	8,992	9,642	18,634
UQÀM	N/A	N/A	N/A	7,141	3,010	1,061	4,071
Sherbrooke	320	20	300	5,931	1,808	1,653	3,461
Dalhousie	3,823	3,732	91	24,503	12,802	9,327	22,129
Memorial	1,274	1,113	161	21,094	6,491	10,301	16,792
New Brunswick	282	97	185	8,733 ⁴⁶	3,742	2,429	6,171
CISTI-ICIST ⁴⁷	N/A ⁴⁸	N/A	N/A	94,419 ⁴⁹	0	86,432	86,432
LAC-BAC	N/A	590,103	N/A	39,698	22,507	3,134	25,641
LoP-BdP	712	405	307	957	409	280	689
National Total / Total national				617,460	283 336	396 264	252,293

U/A = Unavailable
*Non-disponible*N/A = Not applicable
*Sans objet*N/P = Non-pertinent
*Not applicable*N/R = Did not reply
N'a pas répondu

Tableau II – Livraison de documents

	Request sent to other institutions <i>Nombre total de demandes envoyées aux autres établissements</i>				Number of items received under contract <i>Nombre d'articles reçus selon dispositions précises</i>
	Total requests <i>Total de demande</i>	Originals sent <i>Originaux envoyés</i>	Copies sent <i>Copies envoyées</i>	Total filled <i>Demandes acceptées</i>	
Question	4.3	4.3.1	4.3.2	4.3.3	4.4
British Columbia	U/A	U/A	U/A	12,228	0
Simon Fraser	11,334	3,868	6,018	9,886	2,885 ⁵⁰
Victoria	14,682	6,047	4,550	10,597	183
Alberta	N/R	N/R	N/R	N/R	N/R
Calgary ⁵¹	25,126	5,749	13,320	19,069	N/A ⁵²
Manitoba	U/A	3,323	20,693	24,016	N/A
Regina	3,304	1,384	952	2,336	1,023
Saskatchewan	8,204	2,371	4,032	6,403	U/A
Brock	7,631	3,841	1,721	5,562	0
Carleton	12,633	6,512	5,951	12,463	U/A
Guelph	34,896	26,030	4,014	30,044	0 ⁵³
McMaster ⁵⁴	16,003	10,385	3,481	17,633 ⁵⁵	0
Ottawa	U/A	7,932	5,517	13,449	N/A
Queen's	U/A	U/A	U/A	6,754	U/A
Ryerson	12,836	2,821	6,976	9,797	0
Toronto	U/A	5,532	2,361 ⁵⁶	7,893	U/A ⁵⁷
Waterloo	43,066	30,569	6,016	36,585	0
Western Ontario	14,003	6,288	4,118	10,406	890
Windsor	7,281	3,232	2,185	5,417	0
York	7,639	4,354	1,302	5,656	N/A
Concordia	17,174	9,695	3,675	13,370	0
Laval	10,388	5,829	1,557	7,386	0
McGill	16,004	7,560	4,207	11,767	165
Montréal	13,058	9,034	3,205	12,239	493
UQÀM	7,032	1,984	2,063	4,047	N/A
Sherbrooke	9,473	3,465	1,993	8,458	N/A
Dalhousie	29,356	15,864	10,201	26,065	0
Memorial	8,512	1,707	5,533	7,240	32
New Brunswick	13,566	5,681	5,271	10,952	N/A
CISTI-ICIST	2,076 ⁵⁸	1,281	15,297	16,578	8,828
LAC-BAC	1,197	1,048	80	1,128	N/A
LoP-BdP	N/A	N/A	N/A	N/A	694
National total / Total national	346,474	193,386	146,289	365,424	

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Use, Facilities and Services Questionnaire

Question 1: Collections use

- 1.1 Number of initial loans
- 1.2 Number of renewals
- 1.3 Do you circulate journals? ---yes/no---
- 1.4 Number of reserve loans
- 1.5 Number of uses of materials in-house

Question 2: Services hours and staffed service points

- 2.1 Number of staffed library service points
- 2.2 Number of weekly public service hours

Question 3: Library instruction and facilities

- 3.1 Number of library presentations to groups.
 - 3.1.1 Does your library provide on-line tutorials?
 - 3.1.2 If yes, are these included in the number reported at 3.1
- 3.2 Number of total participants in group presentations reported on line 3.1.
- 3.3 Total number of reference transactions.
- 3.4 Turnstile count

Question 4: Document delivery traffic

- 4.1 Total number of documents sent directly to individuals from own collections.
 - 4.1.1 Copies
 - 4.1.2 Originals
- 4.2 Total number of requests received from other institutions (filled and unfilled)
 - 4.2.1 Number of originals sent
 - 4.2.2 Number of copies sent
 - 4.2.3 Total number of requests received from other institutions filled (4.2.1 + 4.2.2)
- 4.3 Total number of requests sent to other institutions (filled and unfilled)
 - 4.3.1 Number of originals received
 - 4.3.2 Number of copies received
 - 4.3.3 Total number of requests filled by other institutions (4.3.1 + 4.3.2)
- 4.4 Report the number of items received under the arrangement reported at 1.10.1

Questionnaire sur l'utilisation, les installations et les services

Question N°1 : Utilisation des collections

- 1.1 Nombre de prêts initiaux
- 1.2 Nombre de renouvellements
- 1.3 Est-ce que vous faisiez circuler les journaux?
- 1.4 Nombre de prêts de réserve
- 1.5 Nombre d'utilisations de documents sur place

Question N°2 : Heures d'accueil et comptoirs de service avec préposé

- 2.1 Nombre de comptoirs de service avec préposés dans la bibliothèque
- 2.2 Nombre hebdomadaire d'heures d'accueil du public

Question N°3 : Formation documentaire

- 3.1 Nombre de présentations faites à des groupes par la bibliothèque
 - 3.1.1 Votre bibliothèque offre t elle des didacticiels en ligne?
 - 3.1.2 Si oui, est-ce que le nombre de séances sont inclus au 3.1?
- 3.2 Nombre total de participants aux présentations faites à des groupes selon 3.1
- 3.3 Nombre total de questions de référence.
- 3.4 Nombre d'entrées ou de sorties selon lecompteur au tourniquet

Question N°4 : Livraison de documents: achalandage

- 4.1 Nombre totale de documents de vos propres collections envoyées directement à des particuliers
 - 4.1.1 Copies
 - 4.1.2 Originaux
- 4.2 Nombre total de demandes reçues d'autres établissements (acceptées et refusées)
 - 4.2.1 Nombre d'originaux envoyés
 - 4.2.2 Nombre de copies envoyées
 - 4.2.3 Nombre total de demandes acceptées d'autres établissements (4.2.1 + 4.2.2)
- 4.3 Nombre total de demandes envoyées à d'autres établissements (acceptées et refusées)
 - 4.3.1 Nombre d'originaux envoyés
 - 4.3.2 Nombre de copies envoyées
 - 4.3.3 Nombre total de demandes acceptées par d'autres établissements (4.3.1 + 4.3.2)
- 4.4 Le nombre d'articles reçus selon les dispositions précisées

Endnotes to Use, Facilities and Services Questionnaire

Notes finales au questionnaire sur l'utilisation, les installations et les services

-
- ¹ Circulation: high ratio of renewals to initial loans due to self-serve online renewal activity.
- ² For a good portion of the year the most heavily used 30% of our collection was locked in the new library with no physical access by our users so it essentially became closed stacks during this transition period - resulted in lower usage.
- ³ High ratio of renewals relates to self-serve online renewal capabilities with unlimited number of renewals.
- ⁴ Increasing use of library owned digital copies has reduced the amount of physical reserves.
- ⁵ The number shows a significant reduction in materials use.
- ⁶ The number comprises of: University of Regina Main Library - 5 Campion College - 1 Luther College - 1 First Nations University of Canada – 1.
- ⁷ The number 98 is for the University of Regina Main Library. Service hours for the federated colleges are: Campion College - 78.5 Luther College - 75.75 First Nations University of Canada – 65.
- ⁸ Note that last year's figure was 65,597 instead of 143,806.
- ⁹ These numbers do not include service points that happen to be in the library building, but are not actually library staff (i.e., 2 Computing, 1 Learning Support, 1 Graphic Services).
- ¹⁰ Reflective of on-going shift to e-resources.
- ¹¹ Reflective of on-going shift to e-resources.
- ¹² Decrease reflects on-going shift to e-resources.
- ¹³ The number excludes the Health Sciences Library.
- ¹⁴ The number excludes the Health Sciences Library.
- ¹⁵ The number has been adjusted to exclude late night and 24 hour unstaffed hours of opening.
- ¹⁶ Journals circulate from less than 5 libraries of the 43 libraries in the UTL system.
- ¹⁷ Library hours reduced when 24x7 service was reduced to 24x5 service.
- ¹⁸ Number of hours reported is for 2 service points.
- ¹⁹ There was a decrease in shelving at YUL, coupled with the fact that many of the Law materials were in storage due to renovation and the building of the new Law Library. Some Law materials were housed at Scott Library.
- ²⁰ Il y avait une erreur dans les statistiques de 2009-2010. Nous aurions dû lire : 11 404.
- ²¹ Increased reliance on electronic resources covered by library licences instead of print reserves.
- ²² Increase reflects a change in how staffed library points are counted.
- ²³ Figure of last year should have been 2353 and not 89 .
- ²⁴ Turnstile count: one-day count in October, excluding the south wing of the Irving K. Barber Learning Centre (no turnstile).
- ²⁵ Two service areas are no longer staffed (Maps and Media Resources) and this contributed to the decline in reference questions.
- ²⁶ For a good portion of the year the most heavily used 30% of our collection was locked in the new library with no physical access by our users so it essentially became closed stacks during this transition period - resulted in lower usage.
- ²⁷ Reference = 314, MADGIC = 91, Archives and Research Collections = 8.
- ²⁸ Reference = 9820, MADGIC = 2906, Archives and Research Collections = 146.
- ²⁹ Reference = 9262, MADGIC = 10006, Archives and Research Collections = 471.
- ³⁰ As a result of restructuring in 2009-2010, library instruction now includes instructional areas from across library organization, including IL, Archives, Data, Scholarly Communication, Writing, Learning, Supported Learning Groups, orientation tours, and high school and EAL sessions.
- ³¹ As a result of restructuring in 2009-2010, library instruction now includes instructional areas from across library organization, including IL, Archives, Data, Scholarly Communication, Writing, Learning, Supported Learning Groups, orientation tours, and high school and EAL sessions.
- ³² Date Reported: Wednesday October 19, 2011.
- ³³ More instruction sessions for large classes were conducted in the classroom as single sessions instead of in the library, in multiple sessions.
- ³⁴ Not included the count are 15 online tutorials with 365 participants.
- ³⁵ In 2011-11 York began a reference statistics project, changing they way reference statistics are kept. This resulted in weeding out non-reference questions and therefore the over all number of what are considered "reference" questions has gone down.
- ³⁶ Law turnstiles were not in operation from May 2010-September 2011.
- ³⁷ Turnstile count for one day, midweek, midterm.
- ³⁸ ILL Lending: includes media loans.

³⁹ For a good portion of the year the most heavily used 30% of our collection was locked in the new library with no physical access by our users so it essentially became closed stacks during this transition period - resulted in lower usage

⁴⁰ Includes off-campus statistics (books and articles lent.)

⁴¹ For all elements of Question 4, the decreased numbers are a reflection that ILL loads are dropping off because of collection improvements - we also no longer use un-mediated doc supplier (CISTI).

⁴² These numbers exclude the Health Sciences Library unless otherwise specified.

⁴³ The number includes the Health Sciences Library.

⁴⁴ Figure in 2009-10 was incorrect. It should be 5027.

⁴⁵ Figure in 2009-10 was incorrect. It should be 10,949.

⁴⁶ Includes requests still in process. #4.3 Includes requests still in process.

⁴⁷ Infotrieve does not distinguish clients in this way.

⁴⁸ Changes in information available and in levels of document delivery reflect CISTI's partnership with a private enterprise implemented this fiscal year.

⁴⁹ Infotrieve has several other sources for documents and routes orders to source most advantageous source for the client.

⁵⁰ Dramatic drop due to the increase in costs associated with requests through CISTI (now run by Infotrieve).

⁵¹ Increased use of digital items; we no longer use CISTI since it was taken over by Infotrieve.

⁵² We no longer have a special arrangement with CISTI.

⁵³ No longer using commercial suppliers.

⁵⁴ These numbers exclude the Health Sciences Library unless otherwise specified.

⁵⁵ The number includes the Health Sciences Library.

⁵⁶ Figure in 2009-10 was incorrect. It should be 2255.

⁵⁷ We no longer have a contract with CISTI but received 701 copies from them.

⁵⁸ Drop due to increased access to licensed content and increased cost of ordering from external sources.

SECTION D

Salaries

Salaires

2011-2012

Table I - Salary data for all professionals 2011-2012
Tableau I – Données salariales pour toutes les professionnelles, 2011-2012

	Number of staff <i>Nombre d'employées</i>	Average years of experience <i>Années d'expérience professionnelle</i>	Average years of experience in reporting library <i>Années d'expérience dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia	93.0	17.6	12.0	90,424	92,207
Simon Fraser	56.0	15.6	9.9	78,351	78,935
Victoria	47.0	18.7	10.7	81,437	80,069
Provincial average <i>Moyenne provinciale</i>	65.3	17.3	10.9	\$81,437	\$83,737
Alberta	79.0	15.4	11.6	95,978	95,999
Calgary	64.0	17.7	10.1	96,444	97,923
Manitoba	60.0	21.7	15.2	87,237	93,701
Regina	23.0	17.5	13.9	81,149	86,106
Saskatchewan	57.0	15.8	11.4	89,385	94,174
Regional average <i>Moyenne régionale</i>	56.6	17.6	12.5	\$89,385	\$93,581
Brock	19.0	17.8	10.7	116,373	107,006
Carleton	27.0	20.3	16.0	112,489	108,475
Guelph	48.0	16.9	10.3	77,466	77,773
McMaster	44.0	13.3	14.9	66,004	72,489
Ottawa	48.0	17.1	10.7	86,361	89,090
Queen's	42.0	20.3	12.3	108,360	103,737
Ryerson	29.0	17.2	13.3	83,250	90,065
Toronto	174.0	15.4	13.5	91,078	94,416
Waterloo	33.0	18.4	14.8	81,252	83,354
Western Ontario	64.0	13.7	10.1	75,073	76,045
Windsor	24.0	20.4	15.5	104,190	105,822
York	49.0	14.8	9.5	108,345	113,340
Provincial average <i>Moyenne provinciale</i>	50.1	17.1	12.6	\$88,720	\$93,468
Concordia	40.0	15.4	10.8	81,312	86,060
Laval	67.0	15.5	10.2	72,911	71,338
McGill	66.0	15.6	11.6	66,430	73,390
Montréal	84.0	9.6	16.5	70,632	76,334
UQÀM	51.0	16.7	12.6	55,817	52,939
Sherbrooke	23.0	17.3	13.4	66,043	68,955
Provincial average <i>Moyenne provinciale</i>	55.2	15.0	12.5	\$68,531	\$71,502
Dalhousie	30.0	18.5	15.7	95,401	90,407
Memorial	43.0	17.1	13.2	78,510	86,267
New Brunswick	20.0	19.3	16.1	86,968	95,139
Regional average <i>Moyenne régionale</i>	31.0	18.3	15.0	\$86,968	\$90,604
National average <i>Moyenne nationale</i>	51.9	16.4	12.4	\$83,689	\$87,060

Note: Salary information is not published when fewer than four individuals are reported.

Les données salariales ne sont pas publiés lorsqu'il y a moins de quatre individus inclus.

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Table II - Salary data for administrative librarians 2011-2012**Tableau II – Données salariales pour bibliothécaires gestionnaires, 2011-2012**

	Number of staff Nombre d'employées	Average years of experience Années d'expérience professionnelle	Average years of experience in reporting library Années d'expérience dans l'institution	Median salary Salaire médian	Average salary Salaire moyen
British Columbia	20.0	24.8	11.9	116,858	115,413
Simon Fraser	14.0	22.8	11.0	91,931	94,841
Victoria	8.0	22.3	12.8	98,196	101,279
Provincial average Moyenne provinciale	14.0	23.6	11.7	\$102,280	\$105,863
Alberta	17.0	25.0	18.6	131,696	129,666
Calgary	17.0	22.7	12.6	114,238	115,973
Manitoba	25.0	23.9	16.7	105,374	104,162
Regina	6.0	20.8	20.3	110,813	105,809
Saskatchewan	15.0	19.7	14.2	112,376	114,459
Regional average Moyenne régionale	16.0	21.5	16.0	\$113,904	\$114,146
Brock	8.0	17.1	10.4	116,603	112,685
Carleton	7.0	27.7	20.1	125,000	126,527
Guelph	10.0	20.6	14.0	106,099	97,772
McMaster	9.0	20.1	11.7	100,643	100,462
Ottawa	17.0	21.9	11.6	98,571	103,233
Queen's	14.0	24.7	14.6	120,100	122,176
Ryerson	6.0	19.5	16.8	105,468	107,242
Toronto	27.0	24.7	22.1	118,314	126,047
Waterloo	9.0	22.6	16.2	98,060	96,577
Western Ontario	18.0	16.7	10.7	84,040	84,420
Windsor	7.0	24.6	18.1	117,544	118,211
York	10.0	26.4	20.1	138,256	136,240
Provincial average Moyenne provinciale	11.8	22.3	15.7	\$110,178	\$110,985
Concordia	10.0	24.0	13.8	112,246	106,367
Laval	16.0	19.4	10.4	84,024	85,110
McGill	13.0	17.9	8.7	101,728	98,302
Montréal	27.0	10.7	20.9	93,134	96,309
UQÀM	8.0	19.5	12.9	95,377	94,387
Sherbrooke	7.0	18.7	13.0	81,461	80,041
Provincial average Moyenne provinciale	13.5	16.8	14.5	\$93,134	\$94,063
Dalhousie	16.0	22.5	18.4	108,462	97,317
Memorial	14.0	23.5	17.4	103,971	101,951
New Brunswick	9.0	19.7	15.3	108,392	103,358
Regional average Moyenne régionale	13.0	22.2	17.3	\$108,168	\$100,375
National average Moyenne nationale	13.2	21.4	15.3	\$106,333	\$106,436

Note: Salary information is not published when fewer than four individuals are reported.

Les données salariales ne sont pas publiés lorsqu'il y a moins de quatre individus inclus..

U/A = Unavailable

Non-disponible

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Sans objet

N/P = Non-pertinent

Not applicable

N/R = Did not reply

N'a pas répondu

Table III - Salary data for non-administrative librarians 2011-2012
Tableau III – Données salariales pour bibliothécaires non-gestionnaires, 2011-2012

	Number of staff <i>Nombre d'employées</i>	Average years of experience <i>Années d'expérience professionnelle</i>	Average years of experience in reporting library <i>Années d'expérience dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia	73.0	15.7	12.0	86,652	85,849
Simon Fraser	28.0	13.1	10.0	78,351	75,213
Victoria	25.0	20.2	12.2	82,537	82,877
Provincial average <i>Moyenne provinciale</i>	42.0	16.0	11.6	\$83,481	\$82,896
Alberta	59.0	12.2	9.2	78,652	85,886
Calgary	32.0	15.8	10.3	87,502	88,927
Manitoba	35.0	20.1	14.1	82,585	86,229
Regina	12.0	15.1	12.8	83,864	86,312
Saskatchewan	27.0	13.7	10.4	87,723	93,658
Regional average <i>Moyenne régionale</i>	33.0	15.0	10.9	\$83,043	\$87,852
Brock	11.0	18.3	10.9	116,373	102,876
Carleton	20.0	17.8	14.5	103,043	102,157
Guelph	19.0	15.2	11.0	91,732	90,894
McMaster	15.0	10.9	9.7	73,549	73,146
Ottawa	31.0	14.4	10.2	80,772	81,335
Queen's	26.0	18.1	11.5	92,118	96,062
Ryerson	23.0	16.6	12.3	78,634	85,584
Toronto	136.0	13.3	11.6	87,802	88,456
Waterloo	19.0	16.3	13.1	76,758	77,775
Western Ontario	33.0	11.1	8.8	74,203	74,027
Windsor	16.0	19.3	15.1	104,190	102,226
York	39.0	11.9	6.7	104,684	107,468
Provincial average <i>Moyenne provinciale</i>	32.3	14.3	11.0	\$87,736	\$89,598
Concordia	25.0	12.6	9.3	78,890	80,248
Laval	42.0	13.5	9.9	64,904	65,418
McGill	52.0	14.8	12.0	60,590	66,926
Montréal	57.0	9.0	14.5	68,604	66,872
UQÀM	43.0	16.1	12.6	49,756	45,227
Sherbrooke	14.0	15.6	12.5	66,043	63,828
Provincial average <i>Moyenne provinciale</i>	38.8	13.2	12.1	\$64,009	\$63,880
Dalhousie	14.0	13.9	12.6	81,703	82,510
Memorial	29.0	14.1	11.2	74,738	78,695
New Brunswick	9.0	16.0	14.2	83,768	88,951
Regional average <i>Moyenne régionale</i>	17.3	14.4	12.1	\$78,510	\$81,497
National average <i>Moyenne nationale</i>	33.2	14.4	11.4	\$78,634	\$81,770

Note: Salary information is not published when fewer than four individuals are reported.

Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus.

U/A = Unavailable
Non-disponible

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Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Table IV - Salary data for other professionals 2011-2012
Tableau IV – Données salariales pour autres professionnels, 2011-2012

	Number of staff <i>Nombre d'employées</i>	Average years of experience <i>Années d'expérience professionnelle</i>	Average years of experience in reporting library <i>Années d'expérience dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia					
Simon Fraser	14.0	13.4	8.6	73,416	70,471
Victoria	14.0	14.2	6.8	60,006	62,937
Provincial average <i>Moyenne provinciale</i>	14.0	13.8	7.7	\$66,711	\$66,704
Alberta	3.0	24.0	19.7		
Calgary	15.0	16.1	7.1	92,856	96,656
Manitoba					
Regina	5.0	19.4	9.0	61,874	61,969
Saskatchewan	15.0	15.7	10.3	73,285	74,819
Regional average <i>Moyenne régionale</i>	9.5	18.8	11.5	\$83,071	\$84,387
Brock					
Carleton					
Guelph	19.0	16.6	7.7	57,205	54,127
McMaster	20.0	12.0	20.3	58,350	59,408
Ottawa					
Queen's	2.0	18.5	7.5		
Ryerson					
Toronto	11.0	18.8	16.1	90,910	90,474
Waterloo	5.0	19.2	18.4	80,774	80,755
Western Ontario	13.0	16.1	12.4	68,912	69,572
Windsor	1.0	10.0	5.0		
York					
Provincial average <i>Moyenne provinciale</i>	10.1	15.9	12.5	\$74,454	\$72,202
Concordia	5.0	12.0	12.0	74,114	74,507
Laval	9.0	17.9	11.2	74,890	74,476
McGill	1.0	25.0	28.0		
Montréal					
UQÀM					
Sherbrooke	2.0	24.5	21.0		
Provincial average <i>Moyenne provinciale</i>	4.3	19.9	18.1	\$74,502	\$75,168
Dalhousie					
Memorial					
New Brunswick	2.0	32.0	28.0		
Regional average <i>Moyenne régionale</i>	2.0	32.0	28.0		
National Average <i>Moyenne nationale</i>	8.7	18.1	13.8	\$70,993	\$75,724

Note: Salary information is not published when fewer than four individuals are reported.

Les données salariales ne sont pas publiés lorsqu'il y a moins de quatre individus inclus.

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Table V - Salary distribution 2011-2012

	>\$115 000	\$114 999 – \$110 000	\$109 000 – \$105 000	\$104 999 – \$100 000	\$99 999 – \$95 000	\$94 999 – \$90 000	\$89 999 – \$85 000	\$84 999 – \$80 000
British Columbia	14	3	3	6	6	16	10	8
Simon Fraser	0	0	0	4	4	10	8	5
Victoria	1	3	0	2	2	3	6	4
Alberta	20	10	2	3	3	1	1	1
Calgary	14	5	1	6	6	7	4	4
Manitoba	12	1	5	4	4	2	5	10
Regina	2	2	2	1	1	2	1	1
Saskatchewan	10	4	6	6	6	1	7	1
Brock	10	0	2	0	0	0	3	1
Carleton	12	2	2	1	1	0	2	2
Guelph	3	3	3	3	3	3	3	3
McMaster	2	0	1	3	3	2	4	4
Ottawa	5	1	4	0	0	3	3	7
Queen's	13	5	4	3	3	2	2	8
Ryerson	6	0	0	3	3	1	0	4
Toronto	44	14	5	5	5	16	17	8
Waterloo	1	1	1	0	0	2	5	5
Western Ontario	0	1	1	1	1	2	8	7
Windsor	7	2	3	1	1	3	0	2
York	17	5	6	7	7	1	2	1
Concordia	7	0	2	0	0	3	1	6
Laval	1	1	0	1	1	2	3	2
McGill	4	1	3	6	6	0	4	1
Montréal	4	0	1	5	5	9	4	2
UQÀM	0	2	0	1	1	1	0	2
Sherbrooke	0	0	0	0	0	0	0	4
Dalhousie	2	6	4	3	3	1	1	4
Memorial	4	1	4	3	3	2	2	1
New Brunswick	6	0	1	1	1	0	1	6

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Tableau V – Répartition salariale, 2011 – 2012

	\$79 999 – \$75 000	\$74 999 – \$70 000	\$69 999 – \$65 000	\$64 999 – \$50 000	\$59 999 – \$55 000	\$54 999 – \$50 000	\$49 999 – \$45 000	< \$45 000
British Columbia	7	10	7	3	0	0	0	0
Simon Fraser	11	6	4	2	2	4	0	0
Victoria	4	4	4	3	3	3	1	1
Alberta	9	5	6	5	6	1	0	2
Calgary	4	8	3	0	0	0	0	0
Manitoba	7	3	5	2	0	1	0	0
Regina	2	1	3	4	1	0	0	0
Saskatchewan	3	7	3	4	4	0	0	0
Brock	1	0	1	0	0	0	0	0
Carleton	0	1	2	1	0	0	0	0
Guelph	4	3	1	3	5	1	0	8
McMaster	2	1	5	6	9	1	2	2
Ottawa	6	1	3	3	3	1	0	0
Queen's	2	3	0	0	0	0	0	0
Ryerson	5	2	4	0	2	0	0	0
Toronto	17	7	8	4	13	7	0	0
Waterloo	2	3	5	3	0	0	0	0
Western Ontario	11	8	13	3	5	2	0	0
Windsor	2	0	1	0	0	0	0	0
York	1	2	0	0	0	0	0	0
Concordia	5	3	2	7	1	0	0	0
Laval	19	6	6	8	10	2	3	2
McGill	3	6	6	5	8	14	1	2
Montréal	2	26	14	10	7	0	0	0
UQÀM	1	0	1	11	6	2	7	16
Sherbrooke	1	2	12	1	3	0	0	0
Dalhousie	2	2	3	0	1	0	0	1
Memorial	7	4	4	1	5	1	0	0
New Brunswick	1	2	1	0	0	0	0	0

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Table VI - Average and median salary per year of professional experience - Librarian positions only 2011-2012

	< 7 years/ ans			7 – 13 years/ ans			14 – 20 years/ ans		
	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane
British Columbia	23	71,574	73,890	20	85,159	95,214	13	102,390	116,060
Simon Fraser	11	62,149	71,373	14	76,486	76,129	15	80,754	81,587
Victoria	4	53,181	50,679	14	71,900	78,570	11	72,937	73,439
Provincial average Moyenne provinciale		\$62,301	\$65,314		\$77,848	\$83,304		\$85,360	\$90,362
Alberta	25	68,881	71,572	17	90,674	101,461	6	110,079	120,093
Calgary	7	74,396	81,809	16	83,691	95,944	18	101,054	102,880
Manitoba	8	66,622	62,362	10	76,866	73,337	13	87,433	92,684
Regina	7	69,074	74,226	3			4	101,632	100,179
Saskatchewan	15	67,591	72,154	13	89,123	90,791	10	101,722	91,830
Regional average Moyenne régionale		\$69,313	\$72,424		\$84,686	\$89,115		\$100,384	\$101,533
Brock	3			6	97,395	100,564	1		
Carleton	4	77,464	84,688	3			8	108,549	111,064
Guelph	8	68,815	67,589	14	72,124	75,462	9	94,019	93,498
McMaster	13	61,196	60,045	14	76,956	67,479	6	64,487	65,946
Ottawa	9	66,371	69,030	14	81,510	82,827	4	90,251	90,025
Queen's	2			11	84,008	86,480	5	92,724	91,600
Ryerson	6	69,326	66,815	8	76,598	74,979	2		
Toronto	48	66,644	75,397	48	90,571	98,267	24	103,645	99,525
Waterloo	6	68,418	70,786	5	80,593	88,469	9	82,820	83,502
Western Ontario	11	63,275	67,822	26	72,443	70,077	16	84,232	87,314
Windsor	0			9	85,627	84,386	4	101,423	100,951
York	15	91,640	88,342	12	104,489	104,812	8	117,469	117,688
Provincial average Moyenne provinciale		\$71,463	\$73,003		\$83,894	\$84,783		\$96,786	\$96,911
Concordia	11	63,551	67,914	7	76,261	74,782	10	89,832	96,132
Laval	16	56,344	58,981	16	67,171	73,529	15	75,283	66,633
McGill	25	55,361	58,803	12	72,255	84,583	4	63,890	60,937
Montréal	38	71,098	86,313	27	79,604	91,720	8	83,702	89,664
UQÀM	9	48,343	58,951	9	44,108	50,707	15	44,558	42,609
Sherbrooke	0			8	66,678	69,945	8	69,298	75,130
Provincial average Moyenne provinciale		\$58,939	\$66,192		\$67,680	\$74,211		\$71,094	\$71,851
Dalhousie	5	50,631	33,025	8	82,278	93,112	3		
Memorial	8	59,153	59,549	15	75,863	76,624	3		
New Brunswick	1			8	83,419	83,220	2		
Regional average Moyenne régionale		\$61,311	\$55,574		\$80,520	\$84,319		\$92,257	\$91,674
National average Moyenne nationale		\$66,600	\$68,844		\$79,701	\$83,141		\$90,440	\$91,304

= Salary information is not published when fewer than four individuals are reported. Amounts are included in regional, provincial, and national averages.

= *Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus. Les montants sont inclus dans les moyennes régionales, provinciales, et nationales.*

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Tableau VI – Salaires moyens et médians par années d'expériences professionnelles, bibliothécaires seulement, 2010-2011

	21 – 27 Years/ans			28 – 34 Years/ans			35+ Years / ans	
	#	Average <i>Moyenne</i>	Median <i>Médiane</i>	#	Average <i>Moyenne</i>	Median <i>Médiane</i>	#	Average <i>Moyenne</i>
British Columbia	15	111,268	112,145	12	100,579	105,146	10	101,880
Simon Fraser	8	92,591	94,571	7	88,847	89,060	1	113,257
Victoria	7	88,896	90,850	6	105,205	106,892	5	97,625
Provincial average <i>Moyenne provinciale</i>		\$97,585	\$99,189		\$98,211	\$100,366		\$97,145
Alberta	17	118,539	96,678	11	120,858	134,263	3	125,492
Calgary	12	109,778	112,283	7	109,850	108,747	4	124,539
Manitoba	10	105,577	106,877	8	110,598	107,135	11	113,023
Regina	3			4	89,534	90,281	2	114,737
Saskatchewan	11	116,395	129,128	4	96,697	97,776	4	127,781
Regional average <i>Moyenne régionale</i>		\$106,690	\$106,177		\$105,507	\$107,640		\$117,639
Brock	7	119,638	117,922	0			2	
Carleton	4	128,988	130,884	3			5	129,323
Guelph	8	76,098	73,886	5	78,056	77,323	4	86,313
McMaster	8	80,678	88,200	3			0	
Ottawa	11	103,369	93,524	5	108,879	111,889	5	99,081
Queen's	15	116,488	121,992	8	118,059	122,500	1	93,135
Ryerson	2			8	114,339	110,688	2	
Toronto	22	111,092	108,755	20	114,794	105,520	12	137,895
Waterloo	5	89,650	87,095	5	89,484	90,498	3	165,609
Western Ontario	10	86,954	85,769	1			0	
Windsor	5	118,475	119,455	3			3	
York	7	130,582	125,895	1			6	155,770
Provincial average <i>Moyenne provinciale</i>		\$104,738	\$104,018		\$104,510	\$102,329		\$121,832
Concordia	5	102,267	105,130	4	110,612	102,458	3	
Laval	8	85,885	98,707	11	82,663	93,703	1	
McGill	8	92,242	93,479	7	96,662	90,835	10	92,251
Montréal	8	84,939	87,472	1			2	77,299
UQÀM	11	68,607	61,203	6	64,220	69,208	1	
Sherbrooke	5	70,630	73,752	1			1	
Provincial average <i>Moyenne provinciale</i>		\$84,095	\$86,624		\$83,916	\$84,257		\$80,920
Dalhousie	5	107,563	108,142	9	111,190	110,131	0	
Memorial	8	101,142	101,142	5	114,721	117,173	4	111,044
New Brunswick	4	97,550	95,731	3			2	113,401
Regional average <i>Moyenne régionale</i>		\$102,085	\$101,672		\$114,571	\$115,174		\$110,502
National Average <i>Moyenne nationale</i>		\$104,738	\$104,018		\$104,510	\$102,329		\$123,726

= Salary information is not published when fewer than four individuals are reported. Amounts are included in regional, provincial, and national averages.

= *Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus. Les montants sont inclus dans les moyennes régionales, provinciales, et nationales.*

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/P = Non-pertinent
Not applicable

N/R = Did not reply
N'a pas répondu

Salary Questionnaire

You can submit your data using the WEB form (one by one) or by EMAIL using a spreadsheet like Excel or Quattro.
Please follow the example below.

Staff ID	Salary July 1 2011	Category of the position	Years of professional experience	Years of professional experience in the reporting institution

EXAMPLE

You can also enter your data on a spreadsheet using Excel or Quattro.

Please use the following model.

Please Email your spreadsheet as an attachment to: katherine.mccolgan@carl-abrc.ca

Institution	Staff ID	Salary July 1 2011	Category of the position	Years of professional experience	Years of professional experience in the reporting institution
University of Ottawa	1		NONADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		OTHER		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

Questionnaire sur les salaires

Vous pouvez soumettre vos données en utilisant le formulaire WEB ou par courriel en utilisant un chiffrier tel Excel ou Quattro, veuillez suivre l'exemple ci-dessous.

No d'identification	Salaire au 1er juillet 2011	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution

EXAMPLE

Vous pouvez aussi saisir vos données en utilisant un chiffrier Excel ou Quattro,

Veuillez suivre le modèle ci-dessous,

Veuillez envoyer par courrier électronique votre chiffrier comme annexe à : katherine.mccolgan@carl-abrc.ca

Institution	No d'identification	Salaire au 1er juillet 2011	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution
University of Ottawa	1		NONADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		OTHER		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

SECTION E

Ratios

2010-2011

Ratios 2010 – 2011:

Table I - Ratio of library personnel to university enrolment

Tableau I – Ratio d'employés de la bibliothèque comparé aux inscriptions universitaires

	Total librarians <i>Nombre de bibliothécaires</i>	Total (FTE) student enrolment <i>Étudiants inscrits (EPT)</i>	Ratio students / librarian <i>Ratio étudiants / bibliothécaires</i>	Total library personnel <i>Employés de la bibliothèque</i>	Ratio students / library personnel <i>Ratio étudiants / employés de la bibliothèque</i>
British Columbia	95.0	43,650	459	346	126
Simon Fraser	41.8	22,881	547	148	155
Victoria	33.0	16,378	496	157	104
Provincial average <i>Moyenne provinciale</i>	56.6	27,636	501	217	129
Alberta	81.0	35,986	444	295	122
Calgary	52.0	28,267	544	242	117
Manitoba	58.0	23,518	405	202	116
Regina	18.8	10,683	568	71	150
Saskatchewan	41.5	20,936	504	144	145
Regional average <i>Moyenne régionale</i>	50.3	23,878	493	191	130
Brock	21.8	15,828	726	62	254
Carleton	27.3	22,355	819	138	162
Guelph	29.0	20,073	692	120	167
McMaster	30.0	25,592	853	143	179
Ottawa	45.6	34,423	755	172	200
Queen's	49.0	23,029	470	158	146
Ryerson	29.7	22,550	759	104	216
Toronto	165.0	68,699	416	635	108
Waterloo	28.0	30,684	1,096	145	211
Western Ontario	56.0	26,740	478	186	144
Windsor	27.0	16,314	604	87	188
York	52.8	47,534	900	210	226
Provincial average <i>Moyenne provinciale</i>	46.8	29,485	714	180	183
Concordia	37.0	26,704	722	139	192
Laval	51.0	30,819	604	214	144
McGill	66.0	29,422	446	208	142
Montréal	85.0	34,661	408	278	125
UQÀM	42.0	58,294	1,388	171	342
Sherbrooke	22.0	17,797	809	85	208
Provincial average <i>Moyenne provinciale</i>	50.5	32,950	729	182	192
Dalhousie	30.0	16,803	560	132	128
Memorial	42.0	14,927	355	188	80
New Brunswick	20.0	7,299	365	97	75
Regional average <i>Moyenne régionale</i>	34.4	24,678	701	142	171
National average <i>Moyenne nationale</i>	47.5	27,340	627	182	161

Ratios 2010 – 2011:

Table II – Ratio of material expenditures and library expenditures to university expenditures
Tableau II – Ratio des dépenses des documents et les dépenses de la bibliothèque
comparés aux dépenses de l'université

	Total material expenditures <i>Dépenses documentaires totales</i>	Total library expenditures <i>Dépenses totales des bibliothèques</i>	Total university general operating expenditures <i>Dépenses universitaires totales</i>	% Material expenditures / University expenditures <i>Dépenses documentaires / dépenses universitaires (%)</i>	% Total library expenditures / University expenditures <i>Dépenses des bibliothèques / dépenses universitaires (%)</i>
British Columbia	16,506,112	46,631,455	998,163,000	1.65%	4.67%
Simon Fraser	8,293,054	19,356,037	385,625,000	2.15%	5.02%
Victoria	7,622,079	18,000,495	295,283,000	2.58%	6.10%
Provincial average <i>Moyenne provinciale</i>	\$10,875,668	\$27,106,301	\$559,690,333	2.13%	5.26%
Alberta	20,501,502	49,769,554	870,888,000	2.35%	5.71%
Calgary	12,211,896	31,321,262	691,530,000	1.77%	4.53%
Manitoba	9,765,607	26,758,316	440,378,000	2.22%	6.08%
Regina	3,320,125	7,514,389	154,185,000	2.15%	4.87%
Saskatchewan	10,721,111	21,926,906	429,408,000	2.50%	5.11%
Regional average <i>Moyenne régionale</i>	\$11,158,368	\$27,409,696	\$517,277,800	2.20%	5.26%
Brock	2,631,619	8,155,411	204,895,000	1.28%	3.98%
Carleton	4,983,365	15,445,909	316,079,000	1.58%	4.89%
Guelph	6,659,628	16,286,756	322,789,000	2.06%	5.05%
McMaster	8,907,623	19,697,940	556,419,000	1.60%	3.54%
Ottawa	13,433,437	27,328,311	601,259,000	2.23%	4.55%
Queen's	9,847,921	20,243,255	392,034,000	2.51%	5.16%
Ryerson	3,898,912	12,257,461	387,735,000	1.01%	3.16%
Toronto	27,273,582	81,904,320	1,476,027,000	1.85%	5.55%
Waterloo	7,843,289	18,111,351	449,176,000	1.75%	4.03%
Western Ontario	11,842,540	24,134,550	570,449,000	2.08%	4.23%
Windsor	4,440,828	11,846,340	227,729,000	1.95%	5.20%
York	11,489,023	30,142,751	713,074,000	1.61%	4.23%
Provincial average <i>Moyenne provinciale</i>	\$9,492,004	\$23,845,295	\$546,615,455	1.84%	4.51%
Concordia	4,699,314	13,908,488	325,935,000	1.44%	4.27%
Laval	10,993,192	24,704,448	468,776,000	2.35%	5.27%
McGill	16,907,265	34,461,053	566,190,000	2.99%	6.09%
Montréal	8,871,176	27,565,332	583,506,000	1.52%	4.72%
UQÀM	3,930,832	14,201,929	323,087,000	1.22%	4.40%
Sherbrooke	4,710,377	9,571,602	290,624,000	1.62%	3.29%
Provincial average <i>Moyenne provinciale</i>	\$8,472,753	\$21,344,164	\$426,353,000	1.86%	4.67%
Dalhousie	6,447,655	14,944,396	364,884,000	1.77%	4.10%
Memorial	8,096,281	20,802,674	393,347,000	2.06%	5.29%
New Brunswick	3,233,841	8,635,468	196,706,000	1.64%	4.39%
Regional average <i>Moyenne régionale</i>	\$6,108,770	\$14,543,260	\$318,312,333	1.82%	4.59%
National average <i>Moyenne nationale</i>	\$9,761,209	\$24,267,233	\$496,427,778	1.97%	4.83%

Ratios 2010 – 2011:

Table III - Ratio of material expenditures and library holdings to university enrolment
Tableau III – Ratio des dépenses sur les documents et les ressources documentaires comparés aux inscriptions universitaires

	Total material expenditures <i>Dépenses documentaires totales</i>	Total (FTE) student enrolment <i>Étudiants inscrits (EPT)</i>	Material expenditures / student <i>Dépenses documentaires / étudiants</i>	Total print volumes <i>Nombre total de volumes</i>	Print volume holdings / student <i>Nombre de volumes / étudiant</i>
British Columbia	16,506,112	43,650	378	5,807,704	133
Simon Fraser	8,293,054	22,881	362	1,689,728	74
Victoria	7,622,079	16,378	465	2,021,424	123
Provincial average <i>Moyenne provinciale</i>	\$10,807,082	27,636	\$402	3,172,952	110
Alberta	20,501,502	35,986	570	6,668,893	185
Calgary	12,211,896	28,267	432	2,846,060	101
Manitoba	9,765,607	23,518	415	2,047,866	87
Regina	3,320,125	10,683	311	1,083,037	101
Saskatchewan	10,721,111	20,936	512	2,418,868	116
Regional average <i>Moyenne régionale</i>	\$11,304,048	23,878	\$448	3,012,945	118
Brock	2,631,619	15,828	166	813,709	51
Carleton	4,983,365	22,355	223	1,862,021	83
Guelph	6,659,628	20,073	332	1,590,879	79
McMaster	8,907,623	25,592	348	1,586,492	62
Ottawa	13,433,437	34,423	390	2,053,503	60
Queen's	9,847,921	23,029	428	2,621,344	114
Ryerson	3,898,912	22,550	173	634,423	28
Toronto	27,273,582	68,699	397	11,690,293	170
Waterloo	7,843,289	30,684	256	2,061,027	67
Western Ontario	11,842,540	26,740	443	3,388,991	127
Windsor	4,440,828	16,314	272	1,768,007	108
York	11,489,023	47,534	242	2,645,488	56
Provincial average <i>Moyenne provinciale</i>	\$9,437,647	29,485	\$306	2,726,348	84
Concordia	4,699,314	26,704	176	1,840,355	69
Laval	10,993,192	30,819	357	3,143,282	102
McGill	16,907,265	29,422	575	3,605,218	123
Montréal	8,871,176	34,661	256	2,310,534	67
UQÀM	3,930,832	58,294	67	1,812,024	31
Sherbrooke	4,710,377	17,797	265	838,508	47
Provincial average <i>Moyenne provinciale</i>	\$8,352,026	32,950	\$283	2,258,320	73
Dalhousie	6,447,655	16,803	384	1,877,524	112
Memorial	8,096,281	14,927	542	1,915,110	128
New Brunswick	3,233,841	7,299	443	1,304,183	179
Regional average <i>Moyenne régionale</i>	\$5,925,926	13,010	\$456	1,698,939	140
National average <i>Moyenne nationale</i>	\$9,812,900	26,356	\$364	2,618,845	100

Ratios 2007 – 2008 / 2010 – 2011:

Table IV - Total in house use of materials to university enrolment

	2007-2008			2008-2009		
	Total in-house use of materials <i>Utilisation de documents sur place</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total in-house use of materials <i>Utilisation de documents sur place</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	U/A	38,488	U/A	U/A	38 488	U/A
Simon Fraser	242,986	20,738	11.7	242 986	20 738	11.72
Victoria	445,875	14,842	30.0	445 875	14 842	30.04
Provincial average <i>Moyenne provinciale</i>			20.9			20.88
Alberta	U/A	34,423	U/A	U/A	34 423	U/A
Calgary	329,053	24,894	13.2	329 053	24 894	13.22
Manitoba	137,183	22,705	6.0	137 183	22 705	6.04
Regina	27,458	12,167	2.3	27 458	12 167	2.26
Saskatchewan	123,318	16,278	7.6	123 318	16 278	7.58
Regional average <i>Moyenne régionale</i>			7.3			7.27
Brock						
Carleton	U/A	20,652	U/A	U/A	20 652	U/A
Guelph	183,665	17,984	10.2	183 665	17 984	10.21
McMaster	N/A	26,340	U/A	N/A	26 340	U/A
Ottawa	291,705	30,821	9.5	291 705	30 821	9.46
Queen's	139,393	21,461	6.5	139 393	21 461	6.50
Ryerson						
Toronto	1,289,293	70,570	18.3	1 289 293	70 570	18.27
Waterloo	U/A	26,195	U/A	U/A	26 195	U/A
Western Ontario	290,339	25,722	11.3	290 339	25 722	11.29
Windsor	35,030	13,749	2.5	35 030	13 749	2.55
York	1,248,209	45,005	27.7	1 248 209	45 005	27.73
Provincial average <i>Moyenne provinciale</i>			12.3			12.29
Concordia	299,928	24,094	12.4	299 928	24 094	12.45
Laval	430,026	28,815	14.9	430 026	28 815	14.92
McGill	880,131	26,905	32.7	880 131	26 905	32.71
Montréal	645,874	28,264	22.9	645 874	28 264	22.85
UQÀM	348,361	26,657	13.1	348 361	26 657	13.07
Sherbrooke	135,727	16,336	8.3	135 727	16 336	8.31
Provincial average <i>Moyenne provinciale</i>			17.4			17.39
Dalhousie	99,551	13,643	7.3	99 551	13 643	7.30
Memorial	123,904	17,093	7.2	123 904	17 093	7.25
New Brunswick	91,743	7,502	12.2	91 743	7 502	12.23
Regional average <i>Moyenne régionale</i>			8.9			8.92
National average <i>Moyenne nationale</i>			13.1			13.09

Ratios 2007 – 2008 / 2010 – 2011:

Tableau IV – Utilisation de documents sur place comparé aux inscriptions universitaires

	2009-2010			2010-2011		
	Total in-house use of materials <i>Utilisation de documents sur place</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total in-house use of materials <i>Utilisation de documents sur place</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	U/A	42,257	U/A	U/A	43,650	U/A
Simon Fraser	199,797	21,409	9.33	182,438	22,881	8.0
Victoria	152,214	15,965	9.53	143,859	16,378	8.8
Provincial average <i>Moyenne provinciale</i>			9.43			8.4
Alberta	U/A	35,194	U/A	N/R	35,986	U/A
Calgary	243,673	27,259	8.94	165,349	28,267	5.8
Manitoba	99,967	24,606	4.06	82,742	23,518	3.5
Regina	40,173	10,926	3.68	27,567	10,683	2.6
Saskatchewan	168,446	16,938	9.94	96,496	20,936	4.6
Regional average <i>Moyenne régionale</i>			6.66			4.1
Brock	U/A	15,335	U/A	U/A	15,828	
Carleton	U/A	21,676	U/A	U/A	22,355	U/A
Guelph	98,228	19,114	5.14	63,848	20,073	3.2
McMaster	U/A	25,199	U/A	U/A	25,592	U/A
Ottawa	258,517	32,853	7.87	240,554	34,423	7.0
Queen's	116,112	19,838	5.85	76,241	23,029	3.3
Ryerson	U/A	21,622	U/A	U/A	22,550	
Toronto	988,199	67,568	14.63	896,459	68,699	13.0
Waterloo	U/A	28,660	U/A	U/A	30,684	U/A
Western Ontario	214,746	26,710	8.04	140,438	26,740	5.3
Windsor	22,326	13,685	1.63	24,341	16,314	1.5
York	1,256,423	46,411	27.07	769,802	47,534	16.2
Provincial average <i>Moyenne provinciale</i>			10.03			7.1
Concordia	203,931	25,950	7.86	201,682	26,704	7.6
Laval	534,195	30,704	17.40	255,260	30,819	U/A
McGill	746,572	28,550	26.15	605,372	29,422	20.6
Montréal	567,743	33,474	16.96	492,426	34,661	14.2
UQÀM	210,681	58,481	3.60	154,783	58,294	2.7
Sherbrooke	102,488	17,207	5.96	88,556	17,797	5.0
Provincial average <i>Moyenne provinciale</i>			12.99			10.0
Dalhousie	79,072	14,458	5.47	81,912	16,803	4.9
Memorial	80,802	14,929	5.41	52,806	14,927	3.5
New Brunswick	69,478	7,341	9.46	51,871	7,299	7.1
Regional average <i>Moyenne régionale</i>			6.78			5.2
National average <i>Moyenne nationale</i>			9.73			7.1

Ratios 2007 – 2008 / 2010 – 2011:

Table V - Interlibrary loan and document delivery - total borrowing to university enrolment

	2007-2008			2008-2009		
	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	22,542	38,488	0.59	16,602	39,647	0.42
Simon Fraser	16,633	20,738	0.80	14,031	21,469	0.65
Victoria	12,883	14,842	0.87	11,904	15,013	0.79
Provincial average <i>Moyenne provinciale</i>			0.75			0.62
Alberta	24,949	34,423	0.72	17,670	34,313	0.51
Calgary	23,911	24,894	0.96	27,506	25,454	1.08
Manitoba	25,400	22,705	1.12	24,583	22,217	1.11
Regina	5,438	12,167	0.45	4,498	9,600	0.47
Saskatchewan	11,791	16,278	0.72	9,024	15,589	0.58
Regional average <i>Moyenne régionale</i>			0.80			0.75
Brock				8,948	14,592	0.61
Carleton	14,211	20,652	0.69	16,650	20,798	0.80
Guelph	54,470	17,984	3.03	46,607	18,095	2.58
McMaster	12,689	26,340	0.48	13,172	25,199	0.52
Ottawa	8,692	30,821	0.28	9,273	31,300	0.30
Queen's	9,722	21,461	0.45	7,168	22,463	0.32
Ryerson						
Toronto	11,471	70,570	0.16	7,482	65,369	0.11
Waterloo	47,160	26,195	1.80	46,099	27,139	1.70
Western Ontario	8,087	25,722	0.31	9,613	25,943	0.37
Windsor	7,883	13,749	0.57	4,672	13,584	0.34
York	5,233	45,005	0.12	5,554	45,408	0.12
Provincial average <i>Moyenne provinciale</i>			0.79			0.72
Concordia	12,894	24,094	0.54	14,294	24,305	0.59
Laval	9,720	28,815	0.34	8,892	28,522	0.31
McGill	11,162	26,905	0.41	11,257	29,427	0.38
Montréal	11,764	28,264	0.42	13,297	28,869	0.46
UQÀM	4,467	26,657	0.17	3,892	26,657	0.15
Sherbrooke	8,543	16,336	0.52	6,596	19,695	0.33
Provincial average <i>Moyenne provinciale</i>			0.40			0.37
Dalhousie	10,487	13,643	0.77	25,984	13,753	1.89
Memorial	9,641	17,093	0.56	8,017	14,597	0.55
New Brunswick	8,944	7,502	1.19	8,973	7,509	1.19
Regional average <i>Moyenne régionale</i>			0.84			1.21
National average <i>Moyenne nationale</i>			0.71			0.69

Ratios 2007 – 2008 / 2010 – 2011:

Tableau V – Prêts entre bibliothèques et livraison des documents – total des emprunts comparés aux inscriptions universitaires

	2009-2010			2010-2011		
	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	15,907	42,257	0.38	12,228	43,650	0.28
Simon Fraser	12,094	21,409	0.56	9,886	22,881	0.43
Victoria	12,489	15,965	0.78	10,597	16,378	0.65
Provincial average <i>Moyenne provinciale</i>			0.57			0.45
Alberta	15,968	35,194	0.45	N/R	35,986	N/R
Calgary	23,234	27,259	0.85	19,069	28,267	0.67
Manitoba	24,687	24,606	1.00	24,016	23,518	1.02
Regina	2,730	10,926	0.25	2,336	10,683	0.22
Saskatchewan	7,491	16,938	0.44	6,403	20,936	0.31
Regional average <i>Moyenne régionale</i>			0.60			0.56
Brock	6,157	15,335	0.40	5,562	15,828	0.35
Carleton	16,307	21,676	0.75	12,463	22,355	0.56
Guelph	35,373	19,114	1.85	30,044	20,073	1.50
McMaster	14,197	25,199	0.56	17,633	25,592	0.69
Ottawa	11,445	32,853	0.35	13,449	34,423	0.39
Queen's	7,930	19,838	0.40	6,754	23,029	0.29
Ryerson	10,398	21,622	0.48	9,797	22,550	0.43
Toronto	8,867	67,568	0.13	7,893	68,699	0.11
Waterloo	40,579	28,660	1.42	36,585	30,684	1.19
Western Ontario	12,217	26,710	0.46	10,406	26,740	0.39
Windsor	6,324	13,685	0.46	5,417	16,314	0.33
York	5,786	46,411	0.12	5,656	47,534	0.12
Provincial average <i>Moyenne provinciale</i>			0.64			0.55
Concordia	15,528	25,950	0.60	13,370	26,704	0.50
Laval	8,538	30,704	0.28	7,386	30,819	0.24
McGill	11,029	28,550	0.39	11,767	29,422	0.40
Montréal	13,177	33,474	0.39	12,239	34,661	0.35
UQÀM	4,036	58,481	0.07	4,047	58,294	U/A
Sherbrooke	5,991	17,207	0.35	8,458	17,797	U/A
Provincial average <i>Moyenne provinciale</i>			0.35			0.37
Dalhousie	26,509	14,458	1.83	26,065	16,803	1.55
Memorial	8,244	14,929	0.55	7,240	14,927	0.49
New Brunswick	10,240	7,341	1.39	10,952	7,299	1.50
Regional average <i>Moyenne régionale</i>			1.26			1.18
National average <i>Moyenne nationale</i>			0.63			0.58

Ratios 2007 – 2008 / 2010 – 2011:

Table VI – Total circulation transactions to university enrolment

	2007-2008			2008-2009		
	Total circulation transactions <i>Prêts</i>	Enrolment <i>Inscription</i>	Ratio per student <i>Ratio par étudiant</i>	Total circulation transactions <i>Prêts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	2,608,952	38,488	67.8	2,513,529	39,647	63.4
Simon Fraser	634,977	20,738	30.6	597,255	21,469	27.8
Victoria	432,083	14,842	29.1	410,755	15,013	27.4
Provincial average <i>Moyenne provinciale</i>			42.5			39.5
Alberta	828,100	34,423	24.1	735,620	34,313	21.4
Calgary	1,213,326	24,894	48.7	1,232,050	25,454	48.4
Manitoba	449,558	22,705	19.8	386,639	22,217	17.4
Regina	149,962	12,167	12.3	136,766	9,600	14.2
Saskatchewan	263,621	16,278	16.2	281,696	15,589	18.1
Regional average <i>Moyenne régionale</i>			24.2			23.9
Brock				218,706	14,592	15.0
Carleton	713,920	20,652	34.6	703,914	20,798	33.8
Guelph	622,548	17,984	34.6	564,994	18,095	31.2
McMaster	261,860	26,340	9.9	423,213	25,199	16.8
Ottawa	748,297	30,821	24.3	743,231	31,300	23.7
Queen's	495,052	21,461	23.1	506,648	22,463	22.6
Ryerson						
Toronto	1,764,886	70,570	25.0	1,729,144	65,369	26.5
Waterloo	600,246	26,195	22.9	554,609	27,139	20.4
Western Ontario	693,343	25,722	27.0	657,609	25,943	25.3
Windsor	194,383	13,749	14.1	166,654	13,584	12.3
York	1,135,364	45,005	25.2	1,402,637	45,408	30.9
Provincial average <i>Moyenne provinciale</i>			24.1			24.4
Concordia	475,416	24,094	19.7	440,409	24,305	18.1
Laval	797,309	28,815	27.7	780,144	28,522	27.4
McGill	819,382	26,905	30.5	805,882	29,427	27.4
Montréal	727,429	28,264	25.7	711,600	28,869	24.6
UQÀM	579,883	26,657	21.8	547,496	26,657	20.5
Sherbrooke	295,018	16,336	18.1	284,253	19,695	14.4
Provincial average <i>Moyenne provinciale</i>			23.9			22.1
Dalhousie	272,198	13,643	20.0	273,021	13,753	19.9
Memorial	340,165	17,093	19.9	276,205	14,597	18.9
New Brunswick	181,604	7,502	24.2	174,758	7,509	23.3
Regional average <i>Moyenne régionale</i>			21.4			20.7
National average <i>Moyenne nationale</i>			25.8			25.0

Ratios 2007 – 2008 / 2010 – 2011:

Tableau VI – Total des prêts comparés aux inscriptions universitaires

	2009-2010			2010-2011		
	Total circulation transactions <i>Prêts</i>	Enrolment <i>Inscription</i>	Ratio per student <i>Ratio par étudiant</i>	Total circulation transactions <i>Prêts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	2,197,871	42,257	52.0	2,041,785	43,650	46.8
Simon Fraser	604,808	21,409	28.3	615,463	22,881	26.9
Victoria	364,233	15,965	22.8	387,504	16,378	23.7
Provincial average <i>Moyenne provinciale</i>			34.4			32.4
Alberta	689,745	35,194	19.6	N/R	35,986	N/R
Calgary	1,278,715	27,259	46.9	1,066,937	28,267	37.7
Manitoba	353,083	24,606	14.3	278,524	23,518	11.8
Regina	181,798	10,926	16.6	187,269	10,683	17.5
Saskatchewan	359,372	16,938	21.2	222,806	20,936	10.6
Regional average <i>Moyenne régionale</i>			23.7			19.4
Brock	271,005	15,335	17.7	240,366	15,828	15.2
Carleton	509,676	21,676	23.5	432,650	22,355	19.4
Guelph	548,649	19,114	28.7	464,400	20,073	23.1
McMaster	380,625	25,199	15.1	305,439	25,592	11.9
Ottawa	711,688	32,853	21.7	793,976	34,423	23.1
Queen's	450,897	19,838	22.7	401,016	23,029	17.4
Ryerson	342,577	21,622	15.8	315,652	22,550	14.0
Toronto	1,946,352	67,568	28.8	1,786,339	68,699	26.0
Waterloo	530,220	28,660	18.5	461,881	30,684	15.1
Western Ontario	591,622	26,710	22.1	544,241	26,740	20.4
Windsor	146,556	13,685	10.7	146,129	16,314	9.0
York	1,036,586	46,411	22.3	757,622	47,534	15.9
Provincial average <i>Moyenne provinciale</i>			20.9			17.7
Concordia	405,636	25,950	15.6	328,442	26,704	12.3
Laval	764,865	30,704	24.9	682,847	30,819	22.2
McGill	781,002	28,550	27.4	852,816	29,422	29.0
Montréal	682,350	33,474	20.4	596,732	34,661	17.2
UQÀM	496,177	58,481	8.5	540,955	58,294	9.3
Sherbrooke	268,701	17,207	15.6	235,802	17,797	13.2
Provincial average <i>Moyenne provinciale</i>			18.7			17.2
Dalhousie	274,560	14,458	19.0	303,261	253,447	1.2
Memorial	255,977	14,929	17.1	316,079	270,583	1.2
New Brunswick	164,003	7,341	22.3	160,862	149,799	1.1
Regional average <i>Moyenne régionale</i>			19.5			1.1
National average <i>Moyenne nationale</i>			22.2			17.7

Ratios 2007 – 2008 / 2010 – 2011:

Table VII – Total informational transactions to university enrolment

	2007-2008			2008-2009		
	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	108,538	38,488	2.82	100,288	39,647	2.53
Simon Fraser	84,406	20,738	4.07	99,607	21,469	4.64
Victoria	42,046	14,842	2.83	42,898	15,013	2.86
Provincial average <i>Moyenne provinciale</i>			3.24			3.34
Alberta	87,630	34,423	2.55	92,323	34,313	2.69
Calgary	76,488	24,894	3.07	76,362	25,454	3.00
Manitoba	87,999	22,705	3.88	95,782	22,217	4.31
Regina	7,294	12,167	0.60	5,938	9,600	0.62
Saskatchewan	19,699	16,278	1.21	18,945	15,589	1.22
Regional average <i>Moyenne régionale</i>			2.26			2.37
Brock				20,379	14,592	1.40
Carleton	24,858	20,652	1.20	25,876	20,798	1.24
Guelph	17,140	17,984	0.95	12,310	18,095	0.68
McMaster	40,066	26,340	1.52	38,738	25,199	1.54
Ottawa	64,667	30,821	2.10	63,805	31,300	2.04
Queen's	39,841	21,461	1.86	28,749	22,463	1.28
Ryerson						
Toronto	534,328	70,570	7.57	328,421	65,369	5.02
Waterloo	24,626	26,195	0.94	20,665	27,139	0.76
Western Ontario	35,386	25,722	1.38	28,858	25,943	1.11
Windsor	21,305	13,749	1.55	15,425	13,584	1.14
York	132,174	45,005	2.94	117,908	45,408	2.60
Provincial average <i>Moyenne provinciale</i>			2.20			1.74
Concordia	65,566	24,094	2.72	49,199	24,305	2.02
Laval	127,107	28,815	4.41	120,152	28,522	4.21
McGill	107,147	26,905	3.98	225,445	29,427	7.66
Montréal	60,977	28,264	2.16	65,102	28,869	2.26
UQÀM	51,798	26,657	1.94	116,819	26,657	4.38
Sherbrooke	25,255	16,336	1.55	22,289	19,695	1.13
Provincial average <i>Moyenne provinciale</i>			2.79			3.61
Dalhousie	44,890	13,643	3.29	44,890	13,753	3.26
Memorial	48,156	17,093	2.82	31,101	14,597	2.13
New Brunswick	34,874	7,502	4.65	35,819	7,509	4.77
Regional average <i>Moyenne régionale</i>			3.59			3.39
National average <i>Moyenne nationale</i>			2.61			2.63

Ratios 2007 – 2008 / 2010 – 2011:

Tableau VII – Transactions de référence comparées aux inscriptions universitaires

	2009-2010			2010-2011		
	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	87,730	42,257	2.08	94,273	43,650	2.16
Simon Fraser	98,806	21,409	4.62	77,742	22,881	3.40
Victoria	48,420	15,965	3.03	39,091	16,378	2.39
Provincial average <i>Moyenne provinciale</i>			3.24			2.65
Alberta	86,485	35,194	2.46	N/R	35,986	N/R
Calgary	76,334	27,259	2.80	74,375	28,267	2.63
Manitoba	114,859	24,606	4.67	76,691	23,518	3.26
Regina	6,651	10,926	0.61	6,777	10,683	0.63
Saskatchewan	17,020	16,938	1.00	16,783	20,936	0.80
Regional average <i>Moyenne régionale</i>			2.31			1.83
Brock	20,028	15,335	1.31	23,879	15,828	1.51
Carleton	26,904	21,676	1.24	19,739	22,355	0.88
Guelph	11,866	19,114	0.62	10,897	20,073	0.54
McMaster	36,548	25,199	1.45	21,845	25,592	0.85
Ottawa	66,023	32,853	2.01	69,272	34,423	2.01
Queen's	25,796	19,838	1.30	20,353	23,029	0.88
Ryerson	44,767	21,622	2.07	66,538	22,550	2.95
Toronto	290,955	67,568	4.31	248,590	68,699	3.62
Waterloo	13,592	28,660	0.47	15,192	30,684	0.50
Western Ontario	30,145	26,710	1.13	27,233	26,740	1.02
Windsor	18,026	13,685	1.32	14,545	16,314	0.89
York	141,099	46,411	3.04	54,332	47,534	1.14
Provincial average <i>Moyenne provinciale</i>			1.72			1.39
Concordia	60,240	25,950	2.32	50,050	26,704	1.87
Laval	149,269	30,704	4.86	149,712	30,819	4.86
McGill	180,966	28,550	6.34	194,972	29,422	6.63
Montréal	59,135	33,474	1.77	55,196	34,661	1.59
UQÀM	107,151	58,481	1.83	92,191	58,294	1.58
Sherbrooke	19,819	17,207	1.15	17,007	17,797	0.96
Provincial average <i>Moyenne provinciale</i>			3.05			2.91
Dalhousie	44,890	14,458	3.10	41,939	253,447	0.17
Memorial	40,732	14,929	2.73	39,423	270,583	0.15
New Brunswick	38,360	7,341	5.23	31,571	149,799	0.21
Regional average <i>Moyenne régionale</i>			3.69			0.17
National average <i>Moyenne nationale</i>			2.48			1.80

Overview Ratios 2007 – 2011:

Table VIII - Summary of changes in ratio of library personnel to university enrolment

	Ratio students / librarian Ratio étudiants / bibliothécaires 2007-2008	Ratio students / librarian Ratio étudiants / bibliothécaires 2010 – 2011	% of change in ratio students / librarian Variation du ratio étudiants / bibliothécaires (%) 2007 – 2011	% of change in student enrolment Variation étudiants inscrits (%) 2007-2011
British Columbia	437.36	459.47	5.06%	16.16%
Simon Fraser	450.34	547.39	21.55%	16.32%
Victoria	449.74	496.32	10.36%	6.36%
Provincial average <i>Moyenne provinciale</i>	436.98	481.84	12.32%	14.09%
Alberta	430.29	444.27	3.25%	3.30%
Calgary	504.96	543.59	7.65%	6.86%
Manitoba	354.77	405.48	14.29%	4.48%
Regina	640.37	568.25	-11.26%	7.25%
Saskatchewan	428.37	504.48	17.77%	4.72%
Regional average <i>Moyenne régionale</i>	472.18	476.57	6.34%	4.96%
Brock	U/A	726.07	U/A	U/A
Carleton	794.29	819.47	3.17%	4.21%
Guelph	599.48	692.17	15.46%	-7.90%
McMaster	753.01	853.07	13.29%	5.83%
Ottawa	740.89	754.90	1.89%	2.67%
Queen's	476.91	469.98	-1.45%	8.37%
Ryerson	U/A	759.25	U/A	U/A
Toronto	432.94	416.36	-3.83%	-1.54%
Waterloo	844.99	1095.87	29.69%	27.31%
Western Ontario	459.32	477.51	3.96%	-14.63%
Windsor	509.22	604.24	18.66%	-2.13%
York	833.43	900.10	8.00%	0.53%
Provincial average <i>Moyenne provinciale</i>	669.44	686.80	8.88%	-5.37%
Concordia	669.29	721.73	7.84%	6.25%
Laval	533.61	604.30	13.25%	6.50%
McGill	391.63	445.79	13.83%	5.78%
Montréal	332.52	407.78	22.63%	3.98%
UQÀM	619.93	1387.96	123.89%	107.78%
Sherbrooke	710.27	808.95	13.89%	10.73%
Provincial average <i>Moyenne provinciale</i>	558.52	589.07	32.55%	24.50%
Dalhousie	440.11	560.10	27.26%	5.28%
Memorial	422.04	355.41	-15.79%	-4.67%
New Brunswick	357.24	364.97	2.16%	-25.92%
Regional average <i>Moyenne régionale</i>	421.00	319.33	4.55%	-6.55%
National average <i>Moyenne nationale</i>	554.83	539.38	13.57%	5.75%

Aperçu: ratios 2007 – 2011:

Tableau VIII – Résumé des variations des ratios d'employés de bibliothèque comparés aux inscriptions universitaires

	% of change in student enrolment <i>Variation étudiants inscrits (%)</i> 2007–2011	Ratio students / library personnel <i>Ratio étudiants / personnel de la bibliothèque</i> 2007–2008	Ratio students / library personnel <i>Ratio étudiants / Employés de la bibliothèque</i> 2010–2011	% of change in ratio students / personnel <i>Variation ratio étudiants / employés de la bibliothèque (%)</i> 2007–2011
British Columbia	16.16%	113.87	120.05	5.43%
Simon Fraser	16.32%	124.84	145.03	16.17%
Victoria	6.36%	91.30	99.40	8.87%
Provincial average <i>Moyenne provinciale</i>	14.09%	107.10	121.49	10.16%
Alberta	3.30%	103.06	108.62	5.39%
Calgary	6.86%	97.21	113.58	16.84%
Manitoba	4.48%	97.05	113.92	17.37%
Regina	7.25%	166.67	153.24	-8.06%
Saskatchewan	4.72%	108.52	118.36	9.07%
Regional average <i>Moyenne régionale</i>	4.96%	113.58	121.54	8.12%
Brock	U/A	U/A	243.41	U/A
Carleton	4.21%	148.82	154.65	3.92%
Guelph	-7.90%	124.89	147.03	17.73%
McMaster	5.83%	161.00	156.52	-2.79%
Ottawa	2.67%	179.84	188.15	4.62%
Queen's	8.37%	127.74	125.56	-1.71%
Ryerson	U/A	U/A	212.81	U/A
Toronto	-1.54%	104.86	105.41	0.53%
Waterloo	27.31%	152.45	192.54	26.30%
Western Ontario	-14.63%	131.91	139.12	5.46%
Windsor	-2.13%	133.49	144.05	7.92%
York	0.53%	189.89	214.86	13.15%
Provincial average <i>Moyenne provinciale</i>	-5.37%	147.57	168.68	7.51%
Concordia	6.25%	162.80	181.98	11.78%
Laval	6.50%	134.71	143.48	6.51%
McGill	5.78%	104.49	124.67	19.32%
Montréal	3.98%	94.85	120.41	26.95%
UQÀM	107.78%	154.98	338.22	118.23%
Sherbrooke	10.73%	199.37	208.83	4.74%
Provincial average <i>Moyenne provinciale</i>	24.50%	143.00	186.26	31.25%
Dalhousie	5.28%	78.43	102.83	31.10%
Memorial	-4.67%	91.75	80.57	-12.19%
New Brunswick	-25.92%	74.96	73.35	-2.15%
Regional average <i>Moyenne régionale</i>	-6.55%	91.75	85.58	5.59%
National average <i>Moyenne nationale</i>	5.75%	129.56	141.00	12.98%

Overview Ratios 2007 – 2011 :

Table IX - Summary of changes in ratio of library expenditures to university expenditures

	Material expenditures <i>Dépenses documentaires</i> 2007-2008	Material expenditures <i>Dépenses documentaires</i> 2010-2011	% of change in material expenditures <i>Variation des dépenses documentaires (%)</i> 2007-2011	% of change in university expenditures <i>Variation des dépenses universitaires (%)</i> 2007-2011
British Columbia	15,204,895	16,506,112	8.6%	37.5%
Simon Fraser	8,820,334	8,293,054	-6.0%	10.1%
Victoria	6,614,051	7,622,079	15.2%	17.8%
Provincial average <i>Moyenne provinciale</i>	\$10,213,093	\$10,807,082	5.9%	21.8%
Alberta	17,134,170	20,501,502	19.7%	27.8%
Calgary	12,625,632	12,211,896	-3.3%	28.4%
Manitoba	8,576,684	9,765,607	13.9%	20.5%
Regina	3,002,610	3,320,125	10.6%	17.7%
Saskatchewan	9,105,974	10,721,111	17.7%	25.8%
Regional average <i>Moyenne régionale</i>	\$10,089,014	\$11,304,048	11.7%	24.0%
Brock	U/A	2,631,619	U/A	18.7%
Carleton	4,803,963	4,983,365	3.7%	10.5%
Guelph	5,776,480	6,659,628	15.3%	5.6%
McMaster	8,349,491	8,907,623	6.7%	22.2%
Ottawa	10,916,997	13,433,437	23.1%	33.5%
Queen's	9,726,058	9,847,921	1.3%	0.3%
Ryerson	U/A	3,898,912	U/A	15.2%
Toronto	26,504,247	27,273,582	2.9%	17.7%
Waterloo	6,537,481	7,843,289	20.0%	24.8%
Western Ontario	11,872,761	11,842,540	-0.3%	22.3%
Windsor	4,865,653	4,440,828	-8.7%	11.4%
York	10,840,175	11,489,023	6.0%	15.1%
Provincial average <i>Moyenne provinciale</i>	\$10,019,331	\$9,437,647	7.0%	16.4%
Concordia	4,029,800	4,699,314	16.6%	5.9%
Laval	10,526,676	10,993,192	4.4%	6.5%
McGill	13,724,750	16,907,265	23.2%	14.7%
Montréal	9,230,617	8,871,176	-3.9%	8.4%
UQÀM	3,391,051	3,930,832	15.9%	-2.5%
Sherbrooke	4,021,611	4,710,377	17.1%	9.0%
Provincial average <i>Moyenne provinciale</i>	\$7,487,418	\$8,352,026	12.2%	7.0%
Dalhousie	6,147,767	6,447,655	4.9%	19.6%
Memorial	7,585,739	8,096,281	6.7%	28.6%
New Brunswick	3,922,887	3,233,841	-17.6%	5.9%
Regional average <i>Moyenne régionale</i>	\$5,885,464	\$5,925,926	-2.0%	18.0%
National average <i>Moyenne nationale</i>	\$9,031,798	\$9,313,213	7.9%	16.5%

Aperçu: ratios 2007 – 2011:

Tableau IX – Résumé des variations de ratio des dépenses des bibliothèques et des universités

	% of change in university expenditures <i>Variation des dépenses universitaires (%) 2007-2011</i>	Library expenditures <i>Dépenses des bibliothèques 2007-2008</i>	Library expenditures <i>Dépenses des bibliothèques 2010 – 2011</i>	% of change in library expenditures <i>Variation des dépenses des bibliothèques (%) 2007-2011</i>
British Columbia	37.5%	37,943,796	46,631,455	22.9%
Simon Fraser	10.1%	20,410,964	19,356,037	-5.2%
Victoria	17.8%	16,691,359	18,000,495	7.8%
Provincial average <i>Moyenne provinciale</i>	21.8%	\$25,015,373	\$27,995,996	8.5%
Alberta	27.8%	50,307,074	49,769,554	-1.1%
Calgary	28.4%	29,768,830	31,321,262	5.2%
Manitoba	20.5%	24,338,479	26,758,316	9.9%
Regina	17.7%	6,786,472	7,514,389	10.7%
Saskatchewan	25.8%	19,215,337	21,926,906	14.1%
Regional average <i>Moyenne régionale</i>	24.0%	\$26,083,238	\$27,458,085	7.8%
Brock	18.7%	U/A	8,155,411	U/A
Carleton	10.5%	14,478,093	15,445,909	6.7%
Guelph	5.6%	15,229,669	16,286,756	6.9%
McMaster	22.2%	19,890,980	19,697,940	-1.0%
Ottawa	33.5%	22,476,782	27,328,311	21.6%
Queen's	0.3%	21,493,681	20,243,255	-5.8%
Ryerson	15.2%	U/A	12,257,461	U/A
Toronto	17.7%	76,673,622	81,904,320	6.8%
Waterloo	24.8%	17,002,696	18,111,351	6.5%
Western Ontario	22.3%	23,835,050	24,134,550	1.3%
Windsor	11.4%	12,015,838	11,846,340	-1.4%
York	15.1%	29,375,830	30,142,751	2.6%
Provincial average <i>Moyenne provinciale</i>	16.4%	\$25,247,224	\$23,796,196	4.4%
Concordia	5.9%	14,038,828	13,908,488	-0.9%
Laval	6.5%	24,159,383	24,704,448	2.3%
McGill	14.7%	33,022,191	34,461,053	4.4%
Montréal	8.4%	28,347,125	27,565,332	-2.8%
UQÀM	-2.5%	14,202,413	14,201,929	0.0%
Sherbrooke	9.0%	9,110,952	9,571,602	5.1%
Provincial average <i>Moyenne provinciale</i>	7.0%	\$20,480,149	\$20,735,475	1.3%
Dalhousie	19.6%	14,568,250	14,944,396	2.6%
Memorial	28.6%	18,498,449	20,802,674	12.5%
New Brunswick	5.9%	9,049,636	8,635,468	-4.6%
Regional average <i>Moyenne régionale</i>	18.0%	\$14,038,778	\$14,794,179	3.5%
National average <i>Moyenne nationale</i>	16.5%	\$23,071,547	\$23,297,523	4.7%

Overview Ratios 2007 – 2012 :

Table X - Summary of changes in ratio of material expenditures and library holdings to university enrolment

	Material expenditures / student <i>Dépenses documentaires par étudiant 2007-2008</i>	Material expenditures / student <i>Dépenses documentaires par étudiant 2010 – 2011</i>	% of change in material expenditures / student <i>Variation dépenses documentaires par étudiant (%) 2007-2011</i>	% of change in student enrolment <i>Variation en % aux inscriptions 2007-2011</i>
British Columbia	\$395.1	\$378.1	-4.3%	16.2%
Simon Fraser	\$425.3	\$362.4	-14.8%	16.3%
Victoria	\$445.6	\$465.4	4.4%	6.4%
Provincial average <i>Moyenne provinciale</i>	\$422.0	\$402.0	-4.9%	12.9%
Alberta	\$497.8	\$569.7	14.5%	3.3%
Calgary	\$507.2	\$432.0	-14.8%	6.9%
Manitoba	\$377.7	\$415.2	9.9%	4.5%
Regina	\$246.8	\$310.8	25.9%	7.3%
Saskatchewan	\$559.4	\$512.1	-8.5%	4.7%
Regional average <i>Moyenne régionale</i>	\$437.8	\$448.0	5.4%	5.3%
Brock	U/A	\$166.3	U/A	U/A
Carleton	\$232.6	\$222.9	-4.2%	4.2%
Guelph	\$321.2	\$331.8	3.3%	-7.9%
McMaster	\$317.0	\$348.1	9.8%	5.8%
Ottawa	\$354.2	\$390.2	10.2%	2.7%
Queen's	\$453.2	\$427.6	-5.6%	8.4%
Ryerson	U/A	\$172.9	U/A	U/A
Toronto	\$375.6	\$397.0	5.7%	-1.5%
Waterloo	\$249.6	\$255.6	2.4%	27.3%
Western Ontario	\$461.6	\$442.9	-4.1%	-14.6%
Windsor	\$353.9	\$272.2	-23.1%	-2.1%
York	\$240.9	\$241.7	0.3%	0.5%
Provincial average <i>Moyenne provinciale</i>	\$336.0	\$305.8	-0.5%	2.3%
Concordia	\$167.3	\$176.0	5.2%	6.2%
Laval	\$365.3	\$356.7	-2.4%	6.5%
McGill	\$510.1	\$574.6	12.6%	5.8%
Montréal	\$326.6	\$255.9	-21.6%	4.0%
UQÀM	\$127.2	\$67.4	-47.0%	107.8%
Sherbrooke	\$246.2	\$264.7	7.5%	10.7%
Provincial average <i>Moyenne provinciale</i>	\$290.4	\$282.6	-7.6%	23.5%
Dalhousie	\$450.6	\$383.7	-14.8%	5.3%
Memorial	\$443.8	\$542.4	22.2%	-4.7%
New Brunswick	\$522.9	\$443.0	-15.3%	-25.9%
Regional average <i>Moyenne régionale</i>	\$472.4	\$456.4	-2.6%	-8.4%
National average <i>Moyenne nationale</i>	\$371.0	\$356.8	-0.3%	7.1%

Aperçu: ratios 2007 – 2011:

Tableau X – Sommaire des variations de ratios des dépenses documentaires et comparaison des collections aux inscriptions universitaires

	% of change in student enrolment <i>Variation des inscriptions (%)</i> 2007-2011	Print holdings / student <i>Nombre de volumes par étudiant</i> 2007-2008	Print holdings / student <i>Nombre de volumes par étudiants</i> 2010 – 2011	% of change in print holdings / student <i>Variation nombre de volumes par étudiant (%)</i> 2007-2011
British Columbia	16.2%	149.5	133.1	-11.0%
Simon Fraser	16.3%	77.3	73.8	-4.5%
Victoria	6.4%	130.6	123.4	-5.5%
Provincial average <i>Moyenne provinciale</i>	12.9%	119.1	110.1	-7.0%
Alberta	3.3%	186.9	185.3	-0.8%
Calgary	6.9%	109.6	100.7	-8.1%
Manitoba	4.5%	94.0	87.1	-7.4%
Regina	7.3%	86.8	101.4	16.7%
Saskatchewan	4.7%	124.6	115.5	-7.3%
Regional average <i>Moyenne régionale</i>	5.3%	120.4	118.0	-1.4%
Brock	U/A	U/A	51.4	U/A
Carleton	4.2%	87.4	83.3	-4.7%
Guelph	-7.9%	88.2	79.3	-10.1%
McMaster	5.8%	74.7	62.0	-17.0%
Ottawa	2.7%	61.5	59.7	-3.0%
Queen's	8.4%	118.5	113.8	-3.9%
Ryerson	U/A	U/A	28.1	U/A
Toronto	-1.5%	155.2	170.2	9.6%
Waterloo	27.3%	77.3	67.2	-13.1%
Western Ontario	-14.6%	119.2	126.7	6.3%
Windsor	-2.1%	138.7	108.4	-21.9%
York	0.5%	58.3	55.7	-4.5%
Provincial average <i>Moyenne provinciale</i>	2.3%	97.9	83.8	-6.2%
Concordia	6.2%	126.6	68.9	-45.6%
Laval	6.5%	100.5	102.0	1.5%
McGill	5.8%	135.6	122.5	-9.6%
Montréal	4.0%	89.5	66.7	-25.5%
UQÀM	107.8%	64.8	31.1	-52.0%
Sherbrooke	10.7%	51.2	47.1	-8.0%
Provincial average <i>Moyenne provinciale</i>	23.5%	94.7	73.1	-23.2%
Dalhousie	5.3%	141.0	111.7	-20.8%
Memorial	-4.7%	108.2	128.3	18.6%
New Brunswick	-25.9%	170.0	178.7	5.1%
Regional average <i>Moyenne régionale</i>	-8.4%	139.7	139.6	1.0%
National Average <i>Moyenne nationale</i>	7.1%	109.7	97.0	-8.3%

Overview : Ratios 2007 – 2011 :

Table XI - Summary of changes in ratio of print volumes, current serials titles and serials expenditures

	Total print volumes held <i>Volumes imprimées 2007-2008</i>	Total print volumes held <i>Volumes imprimées 2010-2011</i>	% change total print volumes <i>Variation volumes imprimées (%) 2007-2011</i>	Total current serial titles <i>Périodiques courants 2007-2008</i>	Total current serial titles <i>Périodiques courants 2010-2011</i>	% of change in serial titles <i>Variations périodiques (%) 2007-2011</i>	Total serials expenditures <i>Dépenses périodiques 2007-2008</i>	Total serials expenditures <i>Dépenses périodiques 2010-2011</i>	% change serials expenditures <i>Variation dépenses périodiques 2007-2011</i>
British Columbia	5,755,550	5,807,704	0.91%	64,669	97,729	51.1%	10,509,335	12,823,320	22.0%
Simon Fraser	1,603,710	1,689,728	5.36%	67,609	73,751	9.1%	4,302,253	4,426,062	2.9%
Victoria	1,937,789	2,021,424	4.32%	41,691	50,721	21.7%	4,254,857	4,908,823	15.4%
Provincial average <i>Moyenne provinciale</i>	3,099,016	3,172,952	3.53%	57,990	74,067	27.3%	\$6,985,423	\$7,386,068	13.4%
Alberta	6,433,946	6,668,893	3.65%	51,632	55,694	7.9%	10,258,161	12,423,987	21.1%
Calgary	2,727,777	2,846,060	4.34%	50,854	28,437	-44.1%	7,195,717	8,136,160	13.1%
Manitoba	2,135,114	2,047,866	-4.09%	27,988	17,857	-36.2%	5,880,826	6,786,578	15.4%
Regina	1,056,665	1,083,037	2.50%	22,817	29,253	28.2%	2,085,506	2,180,311	4.5%
Saskatchewan	2,029,015	2,418,868	19.21%	25,484	28,543	12.0%	6,411,408	8,081,824	26.1%
Regional average <i>Moyenne régionale</i>	2,876,503	3,012,945	5.12%	35,755	31,957	-6.4%	\$6,645,772	\$7,521,772	16.0%
Brock	U/A	813,709	U/A	U/A	29,198	U/A	U/A	1,942,286	U/A
Carleton	1,805,294	1,862,021	3.14%	40,607	44,230	8.9%	3,285,561	4,078,177	24.1%
Guelph	1,585,798	1,590,879	0.32%	11,986	18,205	51.9%	3,622,684	3,952,585	9.1%
McMaster	1,966,845	1,586,492	-19.34%	53,796	74,328	38.2%	5,771,863	6,544,916	13.4%
Ottawa	1,895,840	2,053,503	8.32%	48,398	64,841	34.0%	7,229,192	7,461,859	3.2%
Queen's	2,542,264	2,621,344	3.11%	55,114	89,182	61.8%	7,442,031	7,604,788	2.2%
Ryerson	U/A	634,423	U/A	U/A	51,533	U/A	U/A	2,752,909	U/A
Toronto	10,952,080	11,690,293	6.74%	76,473	93,409	22.1%	11,609,207	5,988,523	-48.4%
Waterloo	2,024,320	2,061,027	1.81%	24,074	35,583	47.8%	4,696,844	5,176,710	10.2%
Western Ontario	3,065,511	3,388,991	10.55%	47,002	73,383	56.1%	9,221,541	9,203,009	-0.2%
Windsor	1,907,194	1,768,007	-7.30%	55,717	67,121	20.5%	3,766,096	3,824,688	1.6%
York	2,622,118	2,645,488	0.89%	47,919	38,584	-19.5%	7,866,577	7,652,820	-2.7%
Provincial average <i>Moyenne provinciale</i>	3,036,726	2,900,224	0.83%	46,109	59,127	32.2%	\$6,841,619	\$5,515,273	1.2%

Aperçu : ratios 2007 – 2011 :

Tableau XI – Sommaire des changements aux ratios de volumes imprimées, périodiques courants, et les dépenses sur les périodiques.

	Total print volumes held <i>Volumes imprimées</i> 2007-2008	Total print volumes held <i>Volumes imprimées</i> 2010-2011	% change total print volumes <i>Variation volumes imprimées (%)</i> 2007-2011	Total current serial titles <i>Périodiques courants</i> 2007-2008	Total current serial titles <i>Périodiques courants</i> 2010-2011	% of change in serial titles <i>Variations périodiques (%)</i> 2007-2011	Total serials expenditures <i>Dépenses périodiques</i> 2007-2009	Total serials expenditures <i>Dépenses périodiques</i> 2010-2011	% change serials expenditures <i>Variation dépenses périodiques (%)</i> 2007-2011
Concordia	3,050,519	1,840,355	-39.67%	33,152	57,351	73.0%	2,789,147	3,320,824	19.1%
Laval	2,894,709	3,143,282	8.59%	34,790	59,381	70.7%	7,396,666	6,532,842	-11.7%
McGill	3,647,698	3,605,218	-1.16%	37,172	44,422	19.5%	8,735,030	9,700,640	11.1%
Montréal	2,529,453	2,310,534	-8.65%	27,441	29,599	7.9%	7,284,303	7,774,232	6.7%
UQÀM	1,727,090	1,812,024	4.92%	33,186	50,378	51.8%	2,556,336	3,435,304	34.4%
Sherbrooke	836,345	838,508	0.26%	27,059	57,882	113.9%	2,398,131	2,839,662	18.4%
Provincial average <i>Moyenne provinciale</i>	2,447,636	2,258,320	-5.95%	32,133	49,836	56.1%	\$5,311,767	\$5,600,584	13.0%
Dalhousie	1,924,352	1,877,524	-2.43%	37,431	44,571	19.1%	4,587,069	5,206,901	13.5%
Memorial	1,849,166	1,915,110	3.57%	66,505	76,249	14.7%	5,733,332	6,196,692	8.1%
New Brunswick	1,275,169	1,304,183	2.28%	33,887	37,550	10.8%	1,614,787	1,631,885	1.1%
Regional average <i>Moyenne régionale</i>	1,682,896	1,698,939	1.14%	45,941	52,790	14.8%	\$3,883,926	\$4,345,159	7.6%
National average <i>Moyenne nationale</i>	2,732,642	2,683,314	0.45%	42,387	53,206	27.9%	\$5,870,536	\$6,094,537	8.6%

Endnotes to Ratios / Notes finales des ratios

Enrolment data / données d'inscriptions

2007–2008: Student enrolment, AUCC 2007–2008 / *Inscription d'étudiants, AUCC 2007–2008*

2008–2009: CARL Statistical Survey of Canadian University Libraries / *Enquête statistique des bibliothèques universitaires canadiennes*

2009–2010: CARL Statistical Survey of Canadian University Libraries / *Enquête statistique des bibliothèques universitaires canadiennes*

2010–2011: CARL Statistical Survey of Canadian University Libraries / *Enquête statistique des bibliothèques universitaires canadiennes*

Financial data / données financières

CAUBO - Financial Statistics of Universities and Colleges 2009 – 2010, Table 3.2 - Expenditures by Fund: by Type and by University / *ACPAU Information financière des universités et collèges 2009–2010, Tableau 3.2 Dépenses par fonds: par poste et par université*

Library data / données des bibliothèques

CARL Statistics / Statistiques de l'ABRC

2007–2008

Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) / *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*

Expenditures and Collection Size, Table VII - Summary of library expenditures, / *Dépenses et les collections, Tableau VII - Sommaire de dépenses de la bibliothèque*

Use, Facilities, and Services, Table I – Collections use and facilities / *Statistiques de l'ABRC 2006–2007, Utilisation, Installations et Services, Tableau I - Documentation et installations*

Use, Facilities, and Services, Table II – Document Delivery Traffic / *Statistiques de l'ABRC 2006–2007, Utilisation, Installations et Services, Tableau II – Livraison des documents : achalandage*

2008–2009

Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) / *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*

Expenditures and Collection Size, Table VII - Summary of library expenditures, / *Dépenses et les collections, Tableau VII - Sommaire de dépenses de la bibliothèque*

Use, Facilities, and Services, Table I – Collections use and facilities / *Utilisation, Installations et Services, Tableau I - Documentation et installations.*

Use, Facilities, and Services, Table II – Document Delivery Traffic / *Utilisation, Installations et Services, Tableau II – Livraison des documents : achalandage*

2009–2010

Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) / *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*

Expenditures and Collection Size, Table VII - Summary of library expenditures, / *Dépenses et les collections, Tableau VII - Sommaire de dépenses de la bibliothèque*

Use, Facilities, and Services, Table I – Collections use and facilities / *Utilisation, Installations et Services, Tableau I - Documentation et installations.*

Use, Facilities, and Services, Table II – Document Delivery Traffic / *Utilisation, Installations et Services, Tableau II – Livraison des documents : achalandage*

2010–2011

Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) / *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*

Expenditures and Collection Size, Table VII - Summary of library expenditures, / *Dépenses et les collections, Tableau VII - Sommaire de dépenses de la bibliothèque*

Use, Facilities, and Services, Table I – Collections use and facilities / *Utilisation, Installations et Services, Tableau I - Documentation et installations.*

Use, Facilities, and Services, Table II – Document Delivery Traffic / *Utilisation, Installations et Services, Tableau II – Livraison des documents : achalandage*

Libraries included in this Survey / Liste des bibliothèques incluses à ce questionnaire**University of Alberta****University of British Columbia**

Applied Sc RR, Archaeology, Architecture RR, Art+Architecture+Planning, Art History Visual Resources Centre, Asian, Biomedical Branch, Botanical Gardens RR, Coolie Verner RR, Crane, David Lam, Education, Geographic IC, Hamber, ICICS/Computer Science RR, Music, Okanagan, Rare Books & Special Collections, Regent College John Richard Allison Library, Robson Square, Science & Engineering, St. Mark's College Library, St. Paul's Hospital, TRIUMF Library, University Archives, Vancouver School of Theology Library, Woodward, Xwi7xwa (First Nations House of Learning)

Brock University

University Map Library included.

University of Calgary

Mackimmie Library, Health Sciences Library, Health Information Network Knowledge Centers, Law Library, Business Library, Gallagher Library of Geology & Geophysics, Military Library, Doucette Library of Teaching Resources (collection data only), Calgary Learning Centre (collection data only)

Carleton University**Canada Institute for Scientific and Technical Information (CISTI)****Concordia University**

Vanier Library Webster Library

Dalhousie University

Killam Memorial Library, Kellogg Health Services Library, Sexton Design and Technology Library, Weldon Law Library

University of Guelph

Main Library; TUG Storage Annex (Guelph materials only)

Université Laval**Library and Archives Canada**

Library and Archives Canada (statistics represent library, archival and government records operations)

Library of Parliament**University of Manitoba**

William R. Newman Library, Architecture/Fine Arts Library, Archives & Special Collections, Elizabeth Dafoe Library, F. Harold Drake Library, St. John's College Library, Donald W. Craik Engineering Library, E.K. Williams Law Library, Albert D. Cohen Management Library, Eckhardt-Gramatte Music Library, Sciences and Technology Library, Neil John Maclean Health Sciences Library, Bill Larson Library, Carolyn Sifton-Helene Fuld Library, Concordia Hospital Library, J.W. Crane Memorial Library, Misericordia Health Centre Library, Riverview Health Centre Virtual Library, Seven Oaks General Hospital Library, Victoria General Hospital Library

McGill University

Blackader-Lauterman, Education, Life Sciences, Nahum Gelber Law, Islamic Studies, Macdonald Campus, Howard Ross Library of Management, Osler, Rare Books, Schulich, Walter Hitschfeld, Marvin Duchow Music, Edward Rosenthal, Humanities & Social Sciences Library

McMaster University

Mills Memorial Library H.G. Thode Library of Science & Engineering Innis (Business) Library Health Sciences Library

Memorial University of Newfoundland

Queen Elizabeth II Library Dr. C. R. Barrett Library Health Sciences Library Ferriss Hodgett Library

Université de Montréal

Aménagement Bibliothéconomie et sciences de l'information Botanique Chimie Didactèque Droit ÉPC-Biologie Géographie Kinésiologie Lettres et sciences humaines Livres rares et collections spéciales Mathématiques et informatique Médecine vétérinaire Musique Optométrie Paramédicale Antenne – 7077 avenue du Parc Physique Santé

University of New Brunswick (Fredericton)

Harriet Irving Library, Science & Forestry Library, and Engineering Library.

Université d'Ottawa**Université du Québec à Montréal**

Bibliothèque centrale Bibliothèque des arts Bibliothèque de musique Bibliothèque des sciences Bibliothèque des sciences de l'éducation Bibliothèque des sciences juridiques

Queen's University

Stauffer (Humanities & Social Sciences) Douglas (Engineering/Science) Bracken (Health Science) WD Jordan (Special Collections & Music) Lederman (Law) Education

University of Regina

Dr. John Archer Library Campion College Library Luther College Library

University of Saskatchewan

Education, Engineering, Health Sciences, Law, Natural Sciences, Murray, Veterinary Medicine

Université de Sherbrooke

Sciences humaines, Sciences et génie, Droit, Médecine, Cartothèque, Musique, Carrefour de l'information à Longueuil.

Simon Fraser University

Bennett Belberg Surrey

University of Toronto

All 32 libraries in the University of Toronto Library system are included. For circulation and holdings data, some of the affiliated teaching hospital libraries are included, also.

University of Victoria

McPherson Library/Mearns Centre for Learning; Diana M. Priestly Law Library; Curriculum Library

University of Waterloo

Dana Porter Library Davis Centre Library University Map Library Musagetes Architecture Library Optometry Learning Resource Centre

University of Western Ontario

Archives and Research Collections Centre, C.B. "Bud" Johnston Library, Education Library, Law Library, Music Library, Allyn & Betty Taylor Library, and The D.B. Weldon Library

University of Windsor

Leddy Library Paul Martin Law Library

York University

Bronfman Business Library; Frost Library (Glendon); Scott Library; Steacie Science & Engineering Library