



## **2011-2012 Statistics / Statistiques**

## **2012-2013 Salaries / Salaires**

Expenditures and Collections  
Emerging Services  
Use, Facilities, and Services

*Dépenses et collections  
Services émergents  
Utilisation, installations, et services*

December / décembre 2014

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Every effort has been made to ensure that the information in this publication is accurate. Nevertheless, limitations exist as regards the reported data. Definitions, collection and reporting methods may vary amongst institutions. Conclusions and comparisons should be made only in conjunction with other assessment methods and with due regard to different organizational structures, goals, priorities and practices.

*Nous avons fait tous les efforts nécessaires pour assurer l'exactitude des renseignements dans cette publication. Il existe toutefois des limites en ce qui concerne les données déclarées. Les définitions, ainsi que les méthodes de collecte et de déclaration peuvent varier selon les établissements. Pour tirer des conclusions et faire des comparaisons, il faut absolument avoir recours aussi à d'autres méthodes d'évaluation et tenir compte du fait qu'il y a des différences entre les structures, les buts, les priorités et les pratiques des établissements.*

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**Commentary to be published at a later date / La section  
commentaire sera publiée à une date ultérieure**

## **SECTION A**

### **Expenditures and Collection Size**

*Dépenses et collections*

**2011-2012**

**Table I – Library collections**

	Notes	Financial year begins <i>Début année financière</i>	Volumes held <i>Nombre de volumes</i> 2009–2010	Volumes added <i>Volumes ajoutés</i> 2010-2011
Question		Date	1.1	1.2
British Columbia	PGLM	1-Apr-10	5,807,704	137,125 <sup>1</sup>
Simon Fraser	PG	1-Apr-10	1,689,728	29,273
Victoria	PGL	1-Apr-10	2,021,424	27,036
Alberta	PGLM	1-Apr-10	6,668,893	137,760
Calgary	PGLM	1-Apr-10	2,846,060	56,862
Manitoba	PGLM	1-Apr-10	2,047,866	31,250
Regina	P	1-May-10	1,083,037	25,182
Saskatchewan	PGLM	1-May-10	2,418,868	29,330
Brock	PG	1-May-10	813,709	12,060
Carleton	PG	1-May-10	1,862,021 <sup>2</sup>	21,188
Guelph	PG	1-May-10	1,590,879	20,257 <sup>3</sup>
McMaster	BM	1-May-10	1,586,492	17,354
Ottawa	BLM	1-May-10	2,225,797 <sup>4</sup>	43,459
Queen's	BLM	1-May-10	2,621,344	U/A
Ryerson	PG	1-May-10	634,423	55,843
Toronto	PGLM	1-May-10	11,525,895 <sup>5</sup>	186,002
Waterloo	PG	1-May-10	2,061,027	22,417
Western Ontario	PGL	1-May-10	3,388,991	219,026
Windsor	PGL	1-May-10	1,768,007	11,380
York	PGL	1-May-10	2,624,228	395,075
Concordia	PG	1-Jun-10	1,840,355	20,060
Laval	PGLM	1-Jun-10 <sup>6</sup>	3,143,282	105,660
McGill	BGLM	1-May-10	3,605,218	37,434
Montréal	PGLM	1-Jun-10	2,310,530	60,594
UQÀM	PGL	1-Jun-10	1,812,024	41,752
Sherbrooke	PGLM	1-Jun-10	838,146	7,816
Dalhousie	PGLM	1-Apr-10	1,887,253	10,400
Memorial	PGM	1-Apr-10	1,915,110	30,718
New Brunswick	PG	1-May-10	1,304,183	8,062
CISTI-ICIST	PG <sup>7</sup>	1-Apr-10	1,703,524	1,929
LAC-BAC	PG	1-Apr-10	10,976,626 <sup>8</sup>	186,499
<b>National total</b>			<b>88,622,644</b>	<b>1,988,803</b>
<i>Total national</i>				

B= Bibliographic count  
*Unités bibliographiques*

L= Includes Law Library  
*Bibliothèque de droit incluse*

G= Government Documents included in  
Serials Count  
*Les publications gouvernementales*

P= Physical unit count  
*Unités physiques*

M= Includes Medical Library  
*Bibliothèque de médecine incluse*

*sont comptées avec les périodiques courants*

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

N/R = Did not reply  
*N'a pas répondu*

**Tableau I – Collections des bibliothèques**

	<i>Volumes withdrawn during the year</i>	Net additions	Total volumes
<b>Question</b>	<b>1.3</b>	<b>1.4</b>	<b>1.5</b>
University of British Columbia	U/A	137,125	5,944,829
Simon Fraser University	1,198	28,075	1,717,803
University of Victoria	2,860	24,176	2,045,600
University of Alberta	16,400	121,360	6,790,253
University of Calgary	3,922	52,940	2,899,000
University of Manitoba	95,067	-63,817	1,984,049
University of Regina	1,684	23,498	1,106,535 <sup>9</sup>
University of Saskatchewan	1,843	27,487	2,446,355
Brock University	7,625	4,435	818,144
Carleton University	10,376	10,812	1,888,507
University of Guelph	14,243	6,014 <sup>10</sup>	1,596,893
McMaster University	1,804	15,550	1,602,042
Université d'Ottawa	15,771	27,688	2,253,485
Queen's University	U/A	348,183	2,969,527 <sup>11</sup>
Ryerson University	32,012	23,831	658,254
University of Toronto	34,768	151,234	11,677,129
University of Waterloo	13,401	9,016	2,070,043
University of Western Ontario	10,996	208,030	3,597,021
University of Windsor	2,825	8,555	1,776,562
York University	365,018	30,057	2,654,285
Concordia University	39,148 <sup>12</sup>	-19,088	1,821,267
Université Laval	25,407	80,253	3,223,535
McGill University	10,816	26,618	3,631,836
Université de Montréal	41,437	19,157	2,329,687
Université du Québec à Montréal	8,064	33,688	1,845,712
Université de Sherbrooke	7,454	362	838,508
Dalhousie University	1,973 <sup>13</sup>	8,427	1,895,680
Memorial University of	12,851	17,867	1,932,977
University of New Brunswick	1,383	6,679	1,310,862
CISTI	U/A <sup>14</sup>	1,929	1,705,453 <sup>15</sup>
Library and Archives Canada	N/A	186,499	11,163,125
<b>National total</b>	<b>780,346</b>	<b>1,556,640</b>	<b>90,194,958</b>
<b>Total national</b>			

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**Table II - Library collections other formats**

	<b>Microform units <i>Unités de microformes</i></b>	<b>Government documents <i>Publications gouvernementales</i></b>	<b>Manuscripts and archives <i>(linear metre)</i> <i>Manuscrits et archives</i> <i>(mètres linéaires)</i></b>	<b>Printed music scores <i>Partitions imprimées</i></b>
<b>Question</b>	<b>2.1</b>	<b>2.2</b>	<b>2.3</b>	<b>2.4</b>
British Columbia	5,383,946	0	4,245	U/A
Simon Fraser	1,309,071	N/A	863	N/A
Victoria	1,246,951 <sup>16</sup>	U/A	1,516	39,601
Alberta	3,753,668	0	7,455	55,897
Calgary	3,695,997	N/A	4,145	U/A
Manitoba	1,475,826	221,177	N/A	N/A
Regina	1,216,833	N/A	2,734	10,604
Saskatchewan	3,088,406	421,614	268	U/A
Brock	544,284	0	855	3,481
Carleton	1,452,131	0	1,023 <sup>17</sup>	39,038
Guelph	2,390,681	0	U/A <sup>18</sup>	U/A
McMaster	1,544,518	0	4,436	28,094
Ottawa	1,931,162	190,772	5,217	53,099
Queen's	3,993,742	1,133,638	U/A	U/A
Ryerson	836,293	0	1,655	0
Toronto	5,585,818	U/A	29,307	67,389
Waterloo	1,730,805	0	2,008	0
Western Ontario	4,175,097	0	4,495	90,605
Windsor	1,676,427	0	2,609	9,749
York	4,305,219	N/A	4,504	14,374 <sup>19</sup>
Concordia	1,304,698	129,395	155	3,978
Laval	1,349,493	U/A	U/A	69,735
McGill	1,790,915	678,029	1,047 <sup>20</sup>	57,842
Montréal	1,173,724	0	0	38,504
UQÀM	926,893	0	158	75,473
Sherbrooke	1,339,450	0	198	10,519
Dalhousie	454,415	0	4,566	12,213
Memorial	2,851,632	0	1,979	10,433
New Brunswick	3,220,701	N/A	2,011	736
CISTI-ICIST	U/A <sup>21</sup>	0	693	N/A
LAC-BAC	8,199,145	U/A	124,237	U/A
<b>National total Total national</b>	<b>73,947,941</b>	<b>2,774,625</b>	<b>212,379</b>	<b>691,364</b>

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

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**Tableau II – Collections en autres formats**

	<b>Cartographic materials <i>Documents cartographiques</i></b>	<b>Graphic materials <i>Documents graphiques</i></b>	<b>Audio materials <i>Documents audio</i></b>	<b>Film and video materials <i>Films et vidéos</i></b>
<b>Question</b>	<b>2.5</b>	<b>2.6</b>	<b>2.7</b>	<b>2.8</b>
British Columbia	644,613	1,132,357	108,135	49,893 <sup>22</sup>
Simon Fraser	135,790	2,472,592 <sup>23</sup>	104,672 <sup>24</sup>	31,604 <sup>25</sup>
Victoria	201,372	U/A	73,580	12,375
Alberta	1,549,782	U/A	U/A	U/A
Calgary	1,475,689	1,192,712	44,139	19,858
Manitoba	106,274	282,105	33,667	11,946
Regina	0	0	14,283	3,184
Saskatchewan	76,733	18,050	9,730	717
Brock	69,233	0	24,712	2,497
Carleton	172,122	U/A <sup>26</sup>	9,038	3,386
Guelph	75,329 <sup>27</sup>	6,540	12,669	U/A
McMaster	137,902	40,000	48,012	3,579
Ottawa	423,463	242,766	21,263 <sup>28</sup>	17,338
Queen's	156,972	28,659	U/A	U/A
Ryerson	33,974	0	6,679	15,961
Toronto	301,719	823,721	228,425	48,666
Waterloo	88,593	2	427	551
Western Ontario	279,568	1,652,000	71,062	10,480
Windsor	62,433	1,991	6,216	7,508
York	112,934 <sup>29</sup>	1,710,630	43,382	30,415
Concordia	13,458	U/A	42,341	6,137
Laval	306,622	215,336	35,118	34,701
McGill	140,306	312,792	58,818	16,505
Montréal	681	81,728 <sup>30</sup>	44,787	13,998
UQÀM	577,282 <sup>31</sup>	452,469	41,192	26,288
Sherbrooke	133,060	43,311	16,852	5,951
Dalhousie	94,876	47,000	13,541	2,797
Memorial	169,467	23,437	29,288	11,243
New Brunswick	71,509	80,284	3,419	3,412
CISTI-ICIST	N/A	N/A	N/A	191
LAC-BAC	2,968,886	25,759,847	347,235	216,386
<b>National total</b>	<b>10,580,642</b>	<b>36,620,329</b>	<b>1,492,682</b>	<b>607,567</b>
<b>Total national</b>				

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Non-disponible

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Sans objet

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**Table III – Monograph collections**  
**Tableau III – Collections de monographies**

	Print monograph titles <i>Titres monographies imprimées</i>	Monographs purchased <i>Monographies acquises</i>	Electronic monograph titles <i>Titres monographies électroniques</i>	Electronic monograph titles purchased <i>Titres monographies électroniques acquises</i>	Total monograph titles <i>Total titres monographies</i>
Question	3.1	3.2	3.3	3.4	3.5
British Columbia	3,680,407	28,663	943,945	U/A	4,624,352 <sup>32</sup>
Simon Fraser	1,060,101	15,812 <sup>33</sup>	782,990 <sup>34</sup>	2,741 <sup>35</sup>	1,843,091
Victoria	1,436,011 <sup>36</sup>	14,774	510,124 <sup>37</sup>	7,674 <sup>38</sup>	1,946,135
Alberta	2,872,737	U/A	919,102	U/A	3,791,839
Calgary	1,872,619	32,567	820,773 <sup>39</sup>	44,738	2,693,392
Manitoba	164,913 <sup>40</sup>	23,769 <sup>41</sup>	609,025	284,524 <sup>42</sup>	2,249,918
Regina	697,021	N/A	242,311	N/A	939,332
Saskatchewan	1,256,775	18,082	415,309	301	1,672,084
Brock	447,766	5,522	264,718 <sup>43</sup>	U/A <sup>44</sup>	744,406
Carleton	1,054,883	10,923 <sup>45</sup>	587,315	43,007	1,681,395 <sup>46</sup>
Guelph	1,241,505	10,165 <sup>47</sup>	344,256	U/A	1,585,761 <sup>48</sup>
McMaster	1,240,643 <sup>49</sup>	6,984	492,948	23,874	1,733,591
Ottawa	1,438,470	39,575	727,610 <sup>50</sup>	163,100	2,166,080
Queen's	2,394,310	21,899	577,362	U/A	U/A
Ryerson	522,423	10,454	164,724 <sup>51</sup>	17,417	687,147
Toronto	U/A	129,394	1,356,584	U/A	7,241,799
Waterloo	1,470,796	17,183 <sup>52</sup>	397,737	51,028	1,829,225
Western Ontario	2,457,869	24,062	881,912	1,387	3,339,781
Windsor <sup>53</sup>	1,076,453	11,448	1,223,522	130,157	2,299,975
York	2,032,205	16,488 <sup>54</sup>	741,951	1,827 <sup>55</sup>	2,774,156
Concordia	1,549,080	17,831	355,297	40,841 <sup>56</sup>	1,904,377
Laval	1,448,822	37,601	1,358,837	38,774	2,807,659
McGill	2,307,210	36,663	2,863,968 <sup>57</sup>	246,238	4,845,508
Montréal	1,524,175	22,137	242,116	32,739	1,766,291
UQÀM	1,076,762	25,117	N/A	N/A	N/A
Sherbrooke	N/A	N/A	109,259	4,067	N/A <sup>58</sup>
Dalhousie	1,065,568	14,956	212,700	3,459	1,278,268
Memorial	1,531,536	18,838	916,987	230,215	2,448,523
New Brunswick	976,313	5,252	532,787	615	1,509,100
CISTI-ICIST	650,969	305 <sup>59</sup>	33,913	13,747	684,882
LAC-BAC	U/A	42 <sup>60</sup>	61,778	17	U/A
<b>National total</b> <b>Total national</b>	<b>40,548,342</b>	<b>616,506</b>	<b>19,691,860</b>	<b>1,382,487</b>	<b>63,088,067</b>

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

N/R = Did not reply  
*N'a pas répondu*

**Table IV - Serials collections**  
**Tableau IV – Collection de périodiques**

	Print & microform serial titles <i>Titres (imprimés et microformes)</i>	Electronic serial titles <i>Titres électroniques</i>	Total serial titles <i>Total titres périodiques</i>	Unique titles <i>Titres uniques</i>	Electronic serial titles - aggregator packages <i>Titres de périodiques électroniques - services d'aggregateurs</i>
Question	4.1	4.2	4.1 + 4.2	4.3	4.4
British Columbia	7,005	205,237	212,242	yes	U/A
Simon Fraser	3,872	90,531	94,403	no	59,416 <sup>61</sup>
Victoria	6,651	127,606 <sup>62</sup>	134,257	no <sup>63</sup>	86,448
Alberta	20,356	37,031	57,387	yes	U/A
Calgary	4,429 <sup>64</sup>	33,356 <sup>65</sup>	37,785	yes	44,086
Manitoba	6,081 <sup>66</sup>	14,154	20,235	no	53,261 <sup>67</sup>
Regina	556	42,690	43,246	yes	63,880
Saskatchewan <sup>68</sup>	1,757	38,217	39,974	yes	16,203
Brock	404	40,165 <sup>69</sup>	40,569	yes	41,334 <sup>70</sup>
Carleton	2,465	53,326	55,791	no	83,405
Guelph	1,617	21,287 <sup>71</sup>	22,904	yes	48,332 <sup>72</sup>
McMaster	2,367	84,427	86,794	yes	73,540
Ottawa	3,053	87,657	90,710	no	65,255 <sup>73</sup>
Queen's	7,413	80,837	88,250	yes	49,733
Ryerson	1,369	45,676 <sup>74</sup>	47,045	no	89,275
Toronto	35,579 <sup>75</sup>	213,385	248,964	no	U/A
Waterloo	5,118	49,889	55,007	yes	84,740
Western Ontario	6,862	83,507	90,369	no	56,827
Windsor	901	82,704	83,605	yes	44,541
York	5,536	86,696	92,232	yes	47,074
Concordia	2,282	70,305	72,587	no	U/A
Laval	5,109	72,252	77,361	yes	0
McGill	4,224	63,559	67,783	yes	40,026
Montréal	6,460 <sup>76</sup>	34,533	40,993	yes	47,750
UQÀM	30,931	69,782 <sup>77</sup>	100,713	no	N/A
Sherbrooke	1,784	60,907	62,691	yes	N/A
Dalhousie	3,499	27,120	30,619	no	84,141 <sup>78</sup>
Memorial	5,495	82,067	87,562	no	165,255
New Brunswick	2,449	44,800	47,249	no	30,301
CISTI-ICIST	1,170	7,678	8,848	no	8,850
LAC-BAC	U/A	6,895	6,895	yes	N/A
<b>National total</b> <i>Total national</i>	<b>186,794</b>	<b>2,058,276</b>	<b>2,245,070</b>		<b>1,383,673</b>

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

N/R = Did not reply  
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**Table V - Library materials expenditures**

	<b>Print monographs <i>Monographies imprimées</i></b>	<b>Electronic monographs <i>Monographies électroniques</i></b>	<b>Total monographs <i>Total monographies</i></b>	<b>Print serials <i>Périodiques imprimés</i></b>	<b>Electronic serials <i>Périodiques électroniques</i></b>	<b>Total serials <i>Total périodiques</i></b>
<b>Question</b>	<b>5.1</b>	<b>5.2</b>		<b>5.3</b>	<b>5.4</b>	
British Columbia	5,592,777 <sup>79</sup>	222,995 <sup>80</sup>	5,815,772	1,768,684 <sup>81</sup>	11,301,049	13,069,733
Simon Fraser	1,210,019 <sup>82</sup>	784,408 <sup>83</sup>	1,994,427	631,741 <sup>84</sup>	3,160,622	3,792,363
Victoria	1,185,086	832,137	2,017,223	836,557	4,177,516	5,014,073
Alberta	3,376,891 <sup>85</sup>	2,946,735 <sup>86</sup>	6,323,626	1,773,349	9,859,667	11,633,016
Calgary	1,623,712	822,591	2,446,303	1,550,297	6,302,522	7,852,819
Manitoba	1,668,022 <sup>87</sup>	1,386,327 <sup>88</sup>	3,054,349	1,118,351 <sup>89</sup>	5,748,232	6,866,583
Regina	624,542	304,485	929,027	71,150	2,051,631	2,122,781
Saskatchewan <sup>90</sup>	2,103,754	196,185	2,299,939	2,735,611	5,976,848	8,712,459
<b>Regional average <i>Moyenne régionale</i></b>	<b>2,173,100</b>	<b>936,983</b>	<b>3,110,083</b>	<b>1,310,718</b>	<b>6,072,261</b>	<b>7,382,978</b>
Brock	375,944 <sup>91</sup>	98,630 <sup>92</sup>	474,574	79,316	1,892,995	1,972,311
Carleton	621,805	314,125	935,930	495,573	3,630,790	4,126,363
Guelph	1,085,168 <sup>93</sup>	650,716	1,735,884	147,794	3,875,057	4,022,851
McMaster <sup>94</sup>	631,423	213,749	845,172	628,761	6,427,441	7,056,202
Ottawa	6,096,105 <sup>95</sup>	N/A	6,096,105	N/A	7,156,298 <sup>96</sup>	7,156,298
Queen's	1,558,949 <sup>97</sup>	U/A	1,558,949	U/A	7,764,467 <sup>98</sup>	7,764,467
Ryerson	890,238	311,948 <sup>99</sup>	1,202,186	375,310	2,386,310	2,761,620
Toronto	6,124,012	2,506,324	8,630,336	3,784,302	11,674,286	15,458,588
Waterloo	1,037,283	155,232	1,192,515	1,471,194 <sup>100</sup>	4,690,233	6,161,427
Western Ontario	2,035,797	U/A	2,035,797	2,047,769	8,219,267	10,267,036
Windsor	455,013	371,906	826,919	462,479	3,131,111	3,593,590
York	2,053,170	832,188	2,885,358	1,186,194	6,719,857	7,906,051
<b>Regional average <i>Moyenne régionale</i></b>	<b>1,913,742</b>	<b>835,520</b>	<b>2,618,866</b>	<b>1,554,541</b>	<b>6,369,362</b>	<b>7,701,826</b>
Concordia	881,394	577,393 <sup>101</sup>	1,458,787	160,869 <sup>102</sup>	3,129,816 <sup>103</sup>	3,290,685
Laval	2,276,148	1,616,197	3,892,345	914,919	7,018,006 <sup>104</sup>	7,932,925
McGill	2,571,344	2,886,519	5,457,863	1,329,163	10,136,067	11,465,230
Montréal	1,279,910	653,140 <sup>105</sup>	1,933,050	866,752	7,097,426	7,964,178
UQÀM	1,054,912 <sup>106</sup>	288,753 <sup>107</sup>	1,343,665	413,354 <sup>108</sup>	3,274,864 <sup>109</sup>	3,688,218
Sherbrooke	461,267	183,061	644,328	510,836	3,472,140	3,982,976
<b>Regional average <i>Moyenne régionale</i></b>	<b>932,030</b>	<b>374,985</b>	<b>1,307,014</b>	<b>596,981</b>	<b>4,614,810</b>	<b>5,211,791</b>
Dalhousie	632,833	367,503	1,000,336	973,526	4,348,908	5,322,434
Memorial	1,329,977	635,277	1,965,254	1,192,656	4,941,888	6,134,544
New Brunswick	270,815	69,335	340,150	346,850	1,221,255	1,568,105
<b>Regional average <i>Moyenne régionale</i></b>	<b>744,542</b>	<b>357,372</b>	<b>1,101,913</b>	<b>837,677</b>	<b>3,504,017</b>	<b>4,341,694</b>
CISTI-ICIST	46,759 <sup>110</sup>	91,165	137,924	24,628	6,503,062	6,527,690
LAC-BAC	1,907	44,245	46,152	87,365	229	87,594
<b>National average <i>Moyenne nationale</i></b>	<b>1,650,225</b>	<b>727,260</b>	<b>2,307,105</b>	<b>965,012</b>	<b>5,396,447</b>	<b>6,299,200</b>
<b>National total <i>Total national</i></b>	<b>51,156,976</b>	<b>20,363,269</b>	<b>71,520,245</b>	<b>27,985,350</b>	<b>167,289,860</b>	<b>195,275,210</b>

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Non-disponible

N/A = Not applicable  
Sans objet

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Not applicable

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N'a pas répondu

**Tableau V – Dépenses documentaires des bibliothèques**

	<b>Expenditures for other library materials</b>	<b>All materials fund expenditures not included above</b>	<b>Total library materials</b>	<b>Contract binding</b>	<b>Funding received from external sources</b>	<b>Expenditures on behalf of the institutions by external agencies</b>
<b>Question</b>	<b>5.5</b>	<b>5.6</b>		<b>5.8</b>	<b>5.9</b>	<b>5.10</b>
British Columbia	1,451,850 <sup>111</sup>	179,011 <sup>112</sup>	20,516,366	97,142	0	U/A
Simon Fraser	2,265,904 <sup>113</sup>	57,208 <sup>114</sup>	8,109,902	39,738 <sup>115</sup>	1,094,562	N/A
Victoria	U/A	189,407	7,220,704	82,094	100,151	0
Alberta	0	733,561	18,690,203	52,635	U/A	N/A
Calgary	1,053,146 <sup>116</sup>	993,454	12,345,722	7,312 <sup>117</sup>	U/A	U/A
Manitoba	383,376 <sup>118</sup>	193,935 <sup>119</sup>	10,498,243	99,677	N/A	N/A
Regina	166,883	33,848	3,252,539	N/A	N/A	N/A
Saskatchewan	U/A	235,000	11,247,398	112,182	2,587,854	0
<b>Regional average Moyenne régionale</b>	<b>886,860</b>	<b>326,928</b>	<b>11,485,135</b>	<b>70,111</b>	<b>945,642</b>	<b>0</b>
Brock	23,472 <sup>120</sup>	88,712	2,559,069	4,141	300,000	0
Carleton	196,776	18,682	5,277,751	51,239	N/A	N/A
Guelph	112,848 <sup>121</sup>	985,151 <sup>122</sup>	6,856,734	5,619 <sup>123</sup>	23,952 <sup>124</sup>	N/A
McMaster	91,846	1,242,967	9,236,187	2,477	0	0
Ottawa	N/A	N/A	13,252,403	34,058	N/A	N/A
Queen's	U/A	635,868	9,959,284	U/A	N/A	N/A
Ryerson	0	0	3,963,806	10,072	0	0
Toronto	3,386,317	U/A	27,475,241	276,871	U/A	U/A
Waterloo	N/A <sup>125</sup>	637,852	7,672,883	40,125	27,630	N/A
Western Ontario	U/A	987,084 <sup>126</sup>	13,289,917	93,933	0	0
Windsor	0	36,295	4,456,804	9,053	93,585	0
York	179,965	N/A	10,971,374	52,889	N/A	N/A
<b>Regional average Moyenne régionale</b>	<b>891,571</b>	<b>459,420</b>	<b>11,112,758</b>	<b>80,491</b>	<b>30,304</b>	<b>0</b>
Concordia	164,869 <sup>127</sup>	0	4,914,341	29,381	441,644	N/A
Laval	461,129	102,858	12,389,257	0	0	0
McGill	220,227	600,088	17,743,408	9,558	N/A	N/A
Montréal	174,773 <sup>128</sup>	994,644	11,066,645	57,923	0	0
UQÀM	N/A	N/A	5,031,883	40,000	0	N/A
Sherbrooke	N/A	52,493	4,679,797	0	30,580	U/A
<b>Regional average Moyenne régionale</b>	<b>174,773</b>	<b>523,569</b>	<b>6,926,108</b>	<b>32,641</b>	<b>10,193</b>	<b>0</b>
Dalhousie	52,090 <sup>129</sup>	155,846 <sup>130</sup>	6,530,706	43,508	131,033 <sup>131</sup>	0
Memorial	6,368	37,448	8,143,614	33,311	112,721	112,721
New Brunswick	1,035,399	217,211	3,160,865	20,546	N/A	N/A
<b>Regional average Moyenne régionale</b>	<b>364,619</b>	<b>136,835</b>	<b>5,945,062</b>	<b>32,455</b>	<b>121,877</b>	<b>56,361</b>
CISTI-ICIST	4,225 <sup>132</sup>	47,803 <sup>133</sup>	6,717,642	N/A	N/A	N/A
LAC-BAC	33,481	0	167,289	0	0	0
<b>National average Moyenne nationale</b>	<b>498,476</b>	<b>350,238</b>	<b>9,270,902</b>	<b>46,624</b>	<b>260,195</b>	
<b>National total Total national</b>	<b>11,464,944</b>	<b>9,456,426</b>	<b>287,397,977</b>	<b>1,305,484</b>	<b>4,943,712</b>	

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Non-disponible

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Sans objet

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Not applicable

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N'a pas répondu

**Table VI – Salary and other operating expenditures**

	Notes	Professional staff <i>Personnel professionnel</i>	Support staff <i>Personnel de soutien</i>	Casual staff <i>Personnel temporaire</i>
<b>Question</b>	<b>8.3</b>	<b>6.1</b>	<b>6.2</b>	<b>6.3</b>
British Columbia	no	10,992,786	6,570,157	1,146,402
Simon Fraser	no <sup>134</sup>	4,222,815	3,414,576	266,117
Victoria	no	4,006,366	3,980,284	U/A
<b>Provincial average <i>Moyenne provinciale</i></b>		<b>6,407,322</b>	<b>4,655,006</b>	<b>706,260</b>
Alberta	no	7,851,046	8,477,995	721,124
Calgary	no	6,272,754	8,242,382	621,310
Manitoba	no	5,702,572	5,564,848	955,330
Regina	no	2,085,510	1,728,025	85,198
Saskatchewan	no	5,517,505	3,617,648	264,061
<b>Regional average <i>Moyenne régionale</i></b>		<b>5,485,877</b>	<b>5,526,180</b>	<b>529,405</b>
Brock	yes	3,009,521	786,754	111,213
Carleton	no	2,936,497	4,722,993	941,011
Guelph	no	4,107,763	2,691,200	198,301
McMaster	no	3,931,657	3,378,102	412,482
Ottawa	no	4,406,383	5,305,729	235,694
Queen's	no	3,867,437	3,998,153	384,043
Ryerson	yes	2,876,681	3,421,797	120,823
Toronto	no	16,989,007	17,274,900	4,272,617
Waterloo	no	2,848,920	3,859,747	881,743
Western Ontario	no	4,617,347	4,039,950	205,645
Windsor	no	2,536,344	2,938,342	72,176
York	no	7,051,985	5,282,189	914,633
<b>Provincial average <i>Moyenne provinciale</i></b>		<b>4,931,629</b>	<b>4,808,321</b>	<b>729,198</b>
Concordia	yes	3,659,832	4,115,818	134,068
Laval	no	4,543,605	6,209,384	375,636
McGill	no	6,250,014	5,611,681	257,201
Montréal	yes	6,975,240	8,832,859	0
UQÀM	no	3,327,169	5,019,262	339,429
Sherbrooke	no	1,604,722	1,839,037	223,390
<b>Provincial average <i>Moyenne provinciale</i></b>		<b>4,393,430</b>	<b>5,271,340</b>	<b>221,621</b>
Dalhousie	yes	3,367,563	3,198,356	349,895
Memorial	yes	3,870,806	5,155,595	1,139,316
New Brunswick	no	1,719,126	2,800,822	429,991
<b>Regional average <i>Moyenne régionale</i></b>		<b>2,985,832</b>	<b>3,718,258</b>	<b>639,734</b>
CISTI-ICIST	no	5,363,176 <sup>135</sup>	2,414,306	N/A
LAC-BAC	no	60,782,592	29,217,842	343,333
<b>Regional average <i>Moyenne régionale</i></b>		<b>33,072,884</b>	<b>15,816,074</b>	
<b>National average <i>Moyenne nationale</i></b>		<b>6,729,856</b>	<b>5,603,572</b>	<b>565,592</b>
<b>National total <i>Total national</i></b>		<b>168,246,402</b>	<b>173,710,733</b>	<b>16,402,182</b>

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Non-disponible

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Sans objet

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Y= Fringe benefits paid from library budget

Avantages sociaux payés par la bibliothèque

N= Fringe benefits paid from institutional budget

Avantages sociaux payés par l'institution

**Tableau VI – Salaires et autres dépenses de fonctionnement**

	<b>Total staffing expenditures Masse salariale totale</b>	<b>Fringe benefits Avantages sociaux</b>	<b>Other operating expenditures Autres dépenses de fonctionnement</b>	<b>Total</b>
<b>Question</b>	<b>6.4</b>	<b>6.5</b>	<b>6.6</b>	<b>6.4+6.5+6.6</b>
British Columbia	18,709,345	3,343,208	4,768,910 <sup>136</sup>	26,821,463
Simon Fraser	7,903,508	1,787,111	1,339,157	11,029,776
Victoria	7,986,650	1,277,519	1,190,484	10,454,653
<b>Provincial average Moyenne provinciale</b>	<b>11,533,168</b>	<b>2,135,946</b>	<b>2,432,850</b>	<b>16,101,964</b>
Alberta	17,050,165	3,504,496	7,791,278	28,345,939
Calgary	15,136,446	3,109,250	1,005,400	19,251,096
Manitoba	12,222,750	2,278,632	2,445,471	16,946,853
Regina	3,898,733	N/A <sup>137</sup>	649,891	4,548,624
Saskatchewan	9,399,214	1,562,098	1,955,274 <sup>138</sup>	12,916,586
<b>Regional average Moyenne régionale</b>	<b>11,541,462</b>	<b>2,613,619</b>	<b>2,769,463</b>	<b>16,401,820</b>
Brock	3,907,488	864,231	604,328	5,376,047
Carleton	8,600,501	1,415,512	865,362	10,881,375
Guelph	6,997,264 <sup>139</sup>	1,896,388	809,372	9,703,024
McMaster	7,722,241	2,473,318	2,096,960 <sup>140</sup>	12,292,519
Ottawa	9,947,806	2,313,647	1,152,799	13,414,252
Queen's	8,249,633	1,716,432	948,563	10,914,628
Ryerson	6,419,301	1,452,734	844,329	8,716,364
Toronto	38,536,524	9,041,945	9,049,819	56,628,288
Waterloo	7,590,410	1,602,124	1,169,926	10,362,460
Western Ontario	8,862,942	11,225,968	773,247	20,862,157
Windsor	5,546,862	1,435,860	41,489	7,024,211
York	13,248,807	2,938,413	2,140,690	18,327,910
<b>Provincial average Moyenne provinciale</b>	<b>10,469,148</b>	<b>3,198,048</b>	<b>1,708,074</b>	<b>15,375,270</b>
Concordia	7,909,718	1,743,507	914,923 <sup>141</sup>	10,568,148
Laval	11,128,625	3,268,744	609,764	15,007,133
McGill	12,118,896	2,115,999	2,417,041	16,651,936
Montréal	15,808,099	3,815,119	1,935,466	21,558,684
UQÀM	8,685,860	1,758,694	961,220	11,405,774
Sherbrooke	3,667,149	795,473	398,603	4,861,225
<b>Provincial average Moyenne provinciale</b>	<b>9,886,391</b>	<b>2,249,589</b>	<b>1,206,170</b>	<b>13,342,150</b>
Dalhousie	6,915,814	1,297,922	957,208	9,170,944
Memorial	10,165,717	1,537,585	2,486,972 <sup>142</sup>	14,190,274
New Brunswick	4,949,939	U/A	504,968	5,454,907
<b>Regional average Moyenne régionale</b>	<b>7,343,823</b>	<b>1,417,754</b>	<b>1,316,383</b>	<b>9,605,375</b>
CISTI-ICIST	7,777,482	1,547,540	5,126,199 <sup>143</sup>	14,451,221
LAC-BAC	90,343,767	N/A	20,943,594	111,287,361
<b>Regional average Moyenne régionale</b>	<b>49,060,625</b>		<b>13,034,897</b>	<b>62,869,291</b>
<b>National average Moyenne nationale</b>	<b>12,819,602</b>	<b>2,358,693</b>	<b>2,545,120</b>	<b>17,723,414</b>
<b>National total Total national</b>	<b>397,407,656</b>	<b>73,119,469</b>	<b>78,898,707</b>	<b>549,425,832</b>

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**Table VII - Summary of library expenditures**  
**Tableau VII - Sommaire des dépenses de la bibliothèque**

	<b>Total materials expenditure (includes binding)</b> <i>Total dépenses documents (inclusant le reliure)</i>	<b>Total staffing expenditure (includes fringe benefits)</b> <i>Masse salariale totale (inclusant avantages sociaux)</i>	<b>Operating expenditure</b> <i>Dépenses de fonctionnement</i>	<b>Total</b>	<b>%</b>		
					<b>Material / documents</b>	<b>Salaries / Salaires</b>	<b>Operating / Fonctionnement</b>
<b>Question</b>	<b>5.7 + 5.8</b>	<b>6.4 + 6.5</b>	<b>6.6</b>	<b>5.7+5.8+6.4+6.5</b>			
British Columbia	20,613,508	22,052,553	4,768,910	47,434,971	43%	46%	10%
Simon Fraser	8,149,640	9,690,619	1,339,157	19,179,416	42%	51%	7%
Victoria	7,302,798	9,264,169	1,190,484	17,757,451	41%	52%	7%
<b>Provincial average</b> <i>Moyenne provinciale</i>	<b>12,021,982</b>	<b>13,669,114</b>	<b>2,432,850</b>	<b>28,123,946</b>			
Alberta	18,742,838	20,554,661	7,791,278	47,088,777	40%	44%	17%
Calgary	12,353,034	18,245,696	1,005,400	31,604,130	39%	58%	3%
Manitoba	10,597,920	14,501,382	2,445,471	27,544,773	38%	53%	9%
Regina	3,252,539	3,898,733	649,891	7,801,163	42%	50%	8%
Saskatchewan	11,359,580	10,961,312	1,955,274	24,276,166	47%	45%	8%
<b>Regional average</b> <i>Moyenne régionale</i>	<b>11,261,182</b>	<b>13,632,357</b>	<b>2,769,463</b>	<b>27,663,002</b>			
Brock	2,563,210	4,771,719	604,328	7,939,257	32%	60%	8%
Carleton	5,328,990	10,016,013	865,362	16,210,365	33%	62%	5%
Guelph	6,862,353	8,893,652	809,372	16,565,377	41%	54%	5%
McMaster	9,238,664	10,195,559	2,096,960	21,531,183	43%	47%	10%
Ottawa	13,286,461	12,261,453	1,152,799	26,700,713	50%	46%	4%
Queen's	9,959,284	9,966,065	948,563	20,873,912	48%	48%	5%
Ryerson	3,973,878	7,872,035	844,329	12,690,242	31%	62%	7%
Toronto	27,752,112	47,578,469	9,049,819	84,380,400	33%	56%	11%
Waterloo	7,713,008	9,192,534	1,169,926	18,075,468	43%	51%	6%
Western Ontario	13,383,850	20,088,910	773,247	34,246,007	39%	59%	2%
Windsor	4,465,857	6,982,722	41,489	11,490,068	39%	61%	0%
York	11,024,263	16,187,220	2,140,690	29,352,173	38%	55%	7%
<b>Provincial average</b> <i>Moyenne provinciale</i>	<b>9,629,328</b>	<b>13,667,196</b>	<b>1,708,074</b>	<b>25,004,597</b>			
Concordia	4,943,722	9,653,225	914,923	15,511,870	32%	62%	6%
Laval	12,389,257	14,397,369	609,764	27,396,390	45%	53%	2%
McGill	17,752,966	14,234,895	2,417,041	34,404,902	52%	41%	7%
Montréal	11,124,568	19,623,218	1,935,466	32,683,252	34%	60%	6%
UQÀM	5,071,883	10,444,554	961,220	16,477,657	31%	63%	6%
Sherbrooke	4,679,797	4,462,622	398,603	9,541,022	49%	47%	4%
<b>Provincial average</b> <i>Moyenne provinciale</i>	<b>9,327,032</b>	<b>12,135,981</b>	<b>1,206,170</b>	<b>22,669,182</b>			
Dalhousie	6,574,214	8,213,736	957,208	15,745,158	42%	52%	6%
Memorial	8,176,925	11,703,302	2,486,972	22,367,199	37%	52%	11%
New Brunswick	3,181,411	4,949,939	504,968	8,636,318	37%	57%	6%
<b>Regional average</b> <i>Moyenne régionale</i>	<b>5,977,517</b>	<b>8,288,992</b>	<b>1,316,383</b>	<b>15,582,892</b>			
CISTI-ICIST	6,717,642	9,325,022	5,126,199	21,168,863	32%	44%	24%
LAC-BAC	167,289	90,343,767	20,943,594	111,454,650	0%	81%	19%
<b>Regional average</b> <i>Moyenne régionale</i>	<b>3,442,466</b>	<b>49,834,395</b>	<b>13,034,897</b>	<b>13,034,897</b>			
<b>National average</b> <i>Moyenne nationale</i>	<b>9,313,015</b>	<b>15,178,294</b>	<b>2,545,120</b>	<b>27,036,429</b>			
<b>National total</b> <i>Total national</i>	<b>288,703,461</b>	<b>470,527,125</b>	<b>78,898,707</b>	<b>838,129,293</b>			

**Table VIII - Summary of library personnel (FTE)**  
**Tableau VIII – Sommaire du personnel de la bibliothèque (EPT)**

	Professional staff <i>Bibliothécaires</i>	Other professionals <i>Autres professionnels</i>	Total professionals <i>Total des professionnels</i>	Support staff <i>Personnel de soutien</i>	Casual staff <i>Personnel temporaire</i>	Total staff <i>Personnel total</i>
<b>Question</b>	<b>7.1</b>	<b>7.2</b>	<b>7.3</b>	<b>7.4</b>	<b>7.5</b>	<b>7.6</b>
British Columbia	95	40	136	163	39	337
Simon Fraser	45	15	60	80	9	148
Victoria	32	14	46	89	11	146
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>57</b>	<b>23</b>	<b>81</b>	<b>110</b>	<b>19</b>	<b>210</b>
Alberta	86	8	94	186	22	302
Calgary	53	15	68	154	23	245
Manitoba	57	0	57	123	19	199
Regina	19	4	22	40	6	67
Saskatchewan	43	16	58	79	10	147
<b>Regional average <i>Moyenne régionale</i></b>	<b>51</b>	<b>8</b>	<b>60</b>	<b>116</b>	<b>16</b>	<b>192</b>
Brock	21	1	22	36	3	60
Carleton	25	0	25	82	37	143
Guelph	29	23	52	60	11	123
McMaster	24	23	47	72	22	141
Ottawa	45	1	46	115	8	169
Queen's	38	2	40	77	18	135
Ryerson	30	2	32	62	5	100
Toronto	165	20	185	316	129	630
Waterloo	28	6	34	81	32	147
Western Ontario	55	15 <sup>144</sup>	70	95	10	175
Windsor	23	1	24	49	6	79
York	55	13	68	100	43	210
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>45</b>	<b>9</b>	<b>54</b>	<b>95</b>	<b>27</b>	<b>176</b>
Concordia	37	5	42	90	4	136
Laval	53	11	64	146	10	220
McGill	64	18	82	120	12	214
Montréal	87	5	92	184	0	276
UQÀM	45	2	47	117	7	171
Sherbrooke	22	2	24	59	2	85
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>51</b>	<b>7</b>	<b>59</b>	<b>119</b>	<b>6</b>	<b>184</b>
Dalhousie	27	1	28	80	20	128
Memorial	44	1	45	117	31	193
New Brunswick	19	3	22	61	12	95
<b>Regional average <i>Moyenne régionale</i></b>	<b>30</b>	<b>2</b>	<b>32</b>	<b>86</b>	<b>21</b>	<b>134</b>
CISTI-ICIST	46 <sup>145</sup>	18 <sup>146</sup>	64	45 <sup>147</sup>	N/A	109
LAC-BAC	78	614	692	411	10	1,113
<b>Regional average <i>Moyenne régionale</i></b>	<b>62</b>	<b>316</b>	<b>378</b>	<b>228</b>		<b>611</b>
<b>National average <i>Moyenne nationale</i></b>	<b>48</b>	<b>29</b>	<b>77</b>	<b>113</b>	<b>18</b>	<b>208</b>
<b>National total <i>Total national</i></b>	<b>1490</b>	<b>898</b>	<b>2387</b>	<b>3488</b>	<b>567</b>	<b>6442</b>

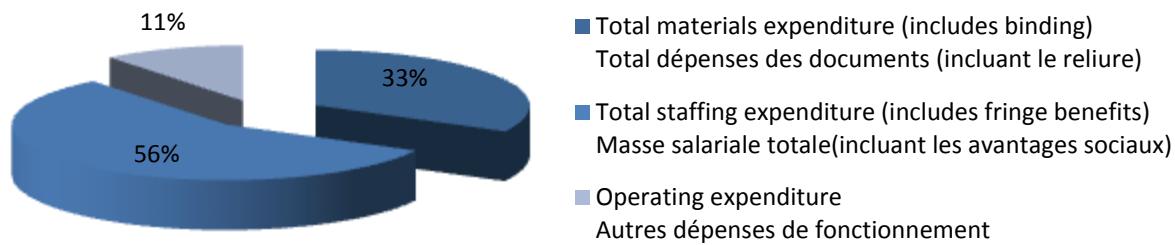
U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

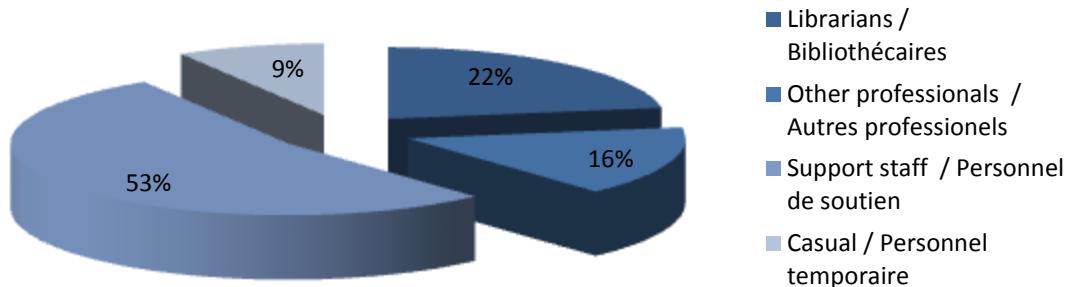
N/R = Did not reply  
*N'a pas répondu*

**Table IX - Summary of expenditures staffing and collections**  
**Tableau IX – Résumé des dépenses consacrées au personnel et aux collections**



#### Expenditures / Dépenses

Total materials expenditure (includes binding) <i>Total dépenses documents (incluant la reliure)</i>	\$268,089,953
Total staffing expenditure (includes fringe benefits) <i>Masse salariale totale(incluant les avantages sociaux)</i>	\$448,474,572
Operating expenditure <i>Dépenses de fonctionnement</i>	\$74,129,797
<b>Total</b>	<b>\$790,694,322</b>



#### Staffing (FTP) / Personnel (EPT)

Librarians / Bibliothécaires	1,394
Other professionals / Autres professionnels	857
Support staff / Personnel de soutien	3,325
Casual / Personnel temporaire	529
<b>Total staff (FTE) / Personnel Total (EPT)</b>	<b>6,105</b>

#### Collections titles / Collections

Total print monographs titles / <i>Total des monographies imprimées</i>	40,548,342
Total electronic monographs titles / <i>Total des monographies électroniques</i>	19,691,860
Total print serials titles / <i>Total des périodiques imprimés</i>	186,794
Total electronic serial titles / <i>Total des périodiques électroniques</i>	2,058,276

**Table X – Enrollment**  
**Tableau X – Inscriptions**

	Full time Undergraduates <i>Premier cycle, temps-plein</i>	Full Time Graduates <i>Cycle supérieur, temps-plein</i>	Part-Time Undergraduates <i>Premier cycle, temps-partiel</i>	Part-Time Graduates <i>Cycle supérieur, temps-partiel</i>	Total Enrolment FTE <i>Inscriptions totales EPT</i>
Question	9.1	9.2	9.3	9.4	9.5
British Columbia	31,838	9,216	13,858	1,470	45,433
Simon Fraser	15,870	3,506	14,221	0	23,439
Victoria	12,267	2,959	4,745	228	16,647
Alberta	29,268	5,968	2,032	1,506	36,247
Calgary	23,246	5,218	2,032	831 <sup>148</sup>	29,282
Manitoba	19,522	2,557	4,467	727	27,273
Regina <sup>149</sup>	9,154	763	2,147	814	10,763
Saskatchewan <sup>150</sup>	13,564	2,536	3,413	489	20,002
Brock	15,467	1,028	2,723	506	19,724
Carleton	19,049	2,808	4,165	751	23,261
Guelph	18,316	2,229	1,604	251 <sup>151</sup>	21,075
McMaster	21,585	3,417	3,145	815	26,133
Ottawa	28,626	4,575	6,082	1,429	35,347 <sup>152</sup>
Queen's	16,965	3,670	3,300	388	24,343
Ryerson	18,890	1,956	9,111	366	23,554
Toronto	54,851	13,212	6,291	1,753	76,107
Waterloo	27,438	3,683	1,508	1,118	31,871
Western Ontario	21,995	4,770	2,260	548	29,523
Windsor	11,414	1,669	1,583	39	13,546
York	41,257	3,838	7,332	2,080	54,507
Concordia	23,390	5,294	12,458	2,020	32,821
Laval	21,154	6,654	7,833	4,177	31,239
McGill	22,155	8,552	3,783	3,345 <sup>153</sup>	37,835
Montréal	23,792	9,106	8,944	2,358	36,127
UQÀM	38,885	8,286	38,412	8,808	60,662
Sherbrooke	10,356	4,342	5,033	5,813	17,797
Dalhousie	12,053	3,150	1,300	741	17,244
Memorial	12,184	1,771	2,416	1,348	15,030
New Brunswick	5,973	982	716	563	7,320
CISTI-ICIST	N/A	N/A	N/A	N/A	N/A
LAC-BAC	N/A	N/A	N/A	N/A	N/A
<b>National total</b>	<b>620,524</b>	<b>127,715</b>	<b>176,914</b>	<b>45,282</b>	<b>844,152</b>
<i>Total national</i>					

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

N/R = Did not reply  
*N'a pas répondu*

**Expenditures, Establishment, and Collections Size Questionnaire****I. Collections****Question 1: Print volumes**

- 1.1 Volumes held at the end of the previous year
- 1.2 Volumes added during the year—Gross
- 1.3 Volumes withdrawn during the year
- 1.4 Net additions (Subtract line 1.3 from line 1.2)
- 1.5 Total volumes (Add line 1.1 and line 1.4)

**Question 2: Other formats**

- 2.1 Microform units
- 2.2 Government documents not counted elsewhere
- 2.3 Manuscripts and archives (linear metre)
- 2.4 Printed music scores
- 2.5 Cartographic materials
- 2.6 Graphic materials
- 2.7 Audio materials
- 2.8 Film and video materials

**Question 3: Monographs**

- 3.1 Print monograph titles
- 3.2 Monograph volumes purchased
- 3.3 Electronic monograph titles
- 3.4 Electronic monograph titles purchased
- 3.5 Total monograph titles

**Question 4: Current serials received**

- 4.1 Number of print and microform titles
- 4.2 Number of electronic titles
- 4.3 Are the numbers reported at 4.1 and 4.2 unique titles?
- 4.4 Number of electronic serial titles included in aggregator packages

**II. Expenditures****Question 5: Library materials**

- 5.1 Expenditures for print monograph volumes
- 5.2 Expenditures for electronic monograph titles
- 5.3 Expenditures for current print and microform serials
- 5.4 Expenditures for current electronic serials
- 5.5 Expenditures for other library materials (e.g. microforms)
- 5.6 All materials fund expenditures not included above

**Questionnaire sur les dépenses, établissement, et collections****I. Collections****Question N° 1 : Volumes imprimés**

- 1.1 Nombre de volumes à la fin de l'année précédente
- 1.2 Nombre de volumes ajoutés durant l'année (chiffre brut)
- 1.3 Nombre de volumes retirés durant l'année
- 1.4 Chiffre net des additions (soustraire la ligne 1.3 de la ligne 1.2)
- 1.5 Nombre total de volumes (additionner les lignes 1.1 et 1.4)

**Question N° 2 : Autres formats**

- 2.1 Unités de microformes
- 2.2 Publications gouvernementales non comptées ailleurs
- 2.3 Manuscrits et archives (mètres linéaires)
- 2.4 Partitions imprimées
- 2.5 Documents cartographiques
- 2.6 Documents graphiques
- 2.7 Documents audio
- 2.8 Films et vidéos

**Question N° 3 : Monographies**

- 3.1 Titres de monographies imprimées
- 3.2 Nombre de monographies achetées
- 3.3 Titres de monographies électroniques
- 3.4 Nombre de titres de monographies électroniques achetées
- 3.5 Total des titres de monographies

**Question N° 4 : Périodiques courants**

- 4.1 Nombre de titres (imprimés et microformes)
- 4.2 Nombre de titres électroniques
- 4.3 Est-ce que les chiffres inscrits à 4.1 et à 4.2 sont des titres uniques?
- 4.4 Nombre de titres de périodiques électroniques reçus par les agrégateurs

**II. Dépenses****Question N° 5 : Documents de la bibliothèque**

- 5.1 Dépenses consacrées aux volumes de monographies imprimées
- 5.2 Dépenses consacrées aux titres de monographies électroniques
- 5.3 Dépenses consacrées aux périodiques courants (imprimés et microformes)
- 5.4 Dépenses consacrées aux périodiques électroniques courants
- 5.5 Dépenses consacrées aux autres documents de bibliothèque (par exemple microformes)
- 5.6 Toutes dépenses consacrées à l'acquisition de documents non incluses ci-haut

- 5.7 Total library materials (add lines 5.1 to 5.6)
- 5.8 Contract binding
- 5.9 Total institutional funding received from external sources (eg. O.I.T., B.C.K.N.)
- 5.10 Expenditures on behalf of the institutions by external agencies

#### Question 6: Salaries and wages

- 6.1 Professional staff
- 6.2 Support staff
- 6.3 Casual staff
- 6.4 Total staffing expenditures (add lines 6.1 to 6.3)
- 6.5 Fringe benefits
- 6.6 Other operating expenditures
- 6.7 Total library expenditures (add lines 5.7, 5.8, 6.4 & 6.6)

### **III. Personnel**

- 7.1 Librarians FTE
- 7.2 Other professionals FTE
- 7.3 Total professionals FTE (add line 7.1 and 7.2)
- 7.4 Support staff FTE
- 7.5 Casual staff FTE
- 7.6 Total staff FTE (Add lines 7.3, 7.4, and 7.5)

### **IV. Local characteristics**

- 8.1 Basic volume count is
- 8.2 Government publications are included in count of current serials.
- 8.3 Fringe benefits are included in expenditures for salaries and wages
- 8.4 Law Library statistics are included.
- 8.5 Medical Library statistics are included.
- 8.6 List all libraries included:

- 9.1 Number full-time undergraduate
- 9.2 Number full-time graduate
- 9.3 Number part-time undergraduate
- 9.4 Number part-time graduate
- 9.5 Total enrolment FTE

- 5.7 Total des dépenses consacrées à l'acquisition des documents de bibliothèque (additionner les lignes 5.1 à 5.6)
- 5.8 Reliure à forfait
- 5.9 Total des fonds institutionnels reçus de sources externes (par exemple O.I.T., B.C.K.N.)
- 5.10 Dépenses faites pour le compte des établissements par des agences externes

#### Question N° 6 : Masse salariale

- 6.1 Personnel professionnel
- 6.2 Personnel de soutien
- 6.3 Personnel temporaire
- 6.4 Masse salariale totale (additionner les lignes 6.1 à 6.3)
- 6.5 Avantages sociaux
- 6.6 Autres dépenses de fonctionnement
- 6.7 Dépenses totales de bibliothèque (additionner les lignes 5.7, 5.8, 6.4 et 6.6)

### **III. Personnel**

- 7.1 Bibliothécaires EPT
- 7.2 Autres professionnels EPT
- 7.3 Total des professionnels EPT (additionner les lignes 7.1 et 7.2)
- 7.4 Personnel de soutien EPT
- 7.5 Personnel temporaire EPT
- 7.6 Total du personnel EPT (additionner les lignes 7.3, 7.4 et 7.5)

### **IV. Caractéristiques locales**

- 8.1 Les volumes sont comptés sur la base
- 8.2 Les publications gouvernementales sont comptées avec les périodiques courants
- 8.3 Les avantages sociaux sont inclus dans la masse salariale
- 8.4 Les statistiques de la Bibliothèque de droit sont incluses
- 8.5 Les statistiques de la Bibliothèque de médecine sont incluses
- 8.6 Faire la liste de toutes les bibliothèques dont vous avez tenu compte dans vos réponses :Les nouveaux services de bibliothèque

- 9.1 Nombre d'inscriptions au premier cycle, temps plein.
- 9.2 Nombre d'inscriptions au cycle supérieur, temps plein.
- 9.3 Nombre d'inscriptions au premier cycle, temps partiel
- 9.4 Nombre d'inscriptions au cycle supérieur, temps partiel
- 9.5 Total d'inscriptions EPT

## Endnotes to Expenditures, Establishment and Collection Size questionnaire Notes au questionnaire sur les dépenses, établissement, et collections

<sup>1</sup> Net additions; number of volumes withdrawn is unavailable

<sup>2</sup> The actual number from last year was 1862021, but we have adjusted it to 1877695 because we have more accurate statistics now, and want to establish a better base number for this and future surveys.

<sup>3</sup> Variation in volumes added, relative to last year, not seen as remarkable.

<sup>4</sup> Volumes held: Revised 2010-11 total to 2,225,797, added catalogued government documents

<sup>5</sup> Volume count reported in 2011 was incorrect.

<sup>6</sup> 2010-2011 fiscal year was 11-month ended April 30th.

<sup>7</sup> This count is a hybrid of physical and bibliograph units.

<sup>8</sup> Titles are not counted at a precise date.

<sup>9</sup> The actual total is 1224893. It is a readjustment and includes 118358 volumes from our 3 federated colleges that were not included in previous totals from the Univ. of Regina Library.

<sup>10</sup> Variation in "net additions", relative to last year, not seen as remarkable.

<sup>11</sup> For the first time we are able to provide an actual bibliographic count which resulted in a higher count than we produced in the physical count (which was the historical number that took into account additions and deletions)

<sup>12</sup> Major journal weeding project withdrawing 29,873 volumes.

<sup>13</sup> Number considerably lower this year because in 2010-11 Killam conducted a major weeding project of government documents.

<sup>14</sup> Unable to count volumes withdrawn due to limitations of the ILS and statistical counting practices.

<sup>15</sup> Total volumes slightly inflated due to inability to count number of values withdrawn.

<sup>16</sup> The decrease in this number is due to a discard of approximately 900,000 microcards in 2011/12.

<sup>17</sup> The large increase in the extent of manuscripts and archives over the previous year is due to some new and large archival collections which Carleton acquired during 2011/2012.

<sup>18</sup> This data is no longer recorded.

<sup>19</sup> Acquisition of a large collection of sheet music

<sup>20</sup> The McGill Library now includes the McGill University Archives, which accounts for the large increase in the size of this collection.

<sup>21</sup> A count has not recently been done so no accurate figure is available.

<sup>22</sup> Increase reflects change in counting method

<sup>23</sup> Counted digital images in databases here; in past included in 3.3 Electronic monographs.

<sup>24</sup> Counted digital audio; in past included in 3.3 Electronic monographs.

<sup>25</sup> Counted streaming video; in past included in 3.3 Electronic monographs.

<sup>26</sup> In previous years, Carleton reported 5305 here, but that is an old base number that is now out of date. For 2012/13, we plan to report an up-to-date figure.

<sup>27</sup> Same count as last year. No items added.

<sup>28</sup> Audio: Revised 2010-11 total to 20,893 to include CDs 3.3.

<sup>29</sup> 354 Maps withdrawn in 2011-12

<sup>30</sup> En 2011-2012, les bibliothèques de l'UdeM ont entrepris un important travail d'élagage dans les collections.

<sup>31</sup> Nous avons acheté plein de carte électronique ce qui justifie l'augmentation.

<sup>32</sup> Increase in number of catalogued e-books

<sup>33</sup> Calculation correction

<sup>34</sup> Counted digital media in Other formats this year, instead of here.

<sup>35</sup> Calculation correction (major change in count)

<sup>36</sup> Note that this number is approximate and does not include titles in Special Collections.

<sup>37</sup> The increase is due to the addition of Harvard University Press, Palgrave, Springer, Morgan & Claypool and Knovel packages, as well as many single titles. Also note a very large addition – Gale's 18th century collection, which is included here (includes MARC records for archival materials; purchased in this fiscal, activated at the start of next fiscal).

<sup>38</sup> Note that this number also includes some packages.

<sup>39</sup> Electronic Monograph titles - this figure includes digital archival materials that were not included in previous submissions.

<sup>40</sup> Includes some print monographs on standing order

<sup>41</sup> Includes some print monographs on standing order

<sup>42</sup> Increase from 2010/11 is due to purchase of 184,322 ECCO ebooks along with more ebook purchases generally

<sup>43</sup> Received more electronic content through aggregators; includes a number of duplicate records as well as the digitization of our theses collection

<sup>44</sup> Purchased e-monographs for which records were added to the catalogue.

<sup>45</sup> Does not include titles from MADGIC (maps, data, government), as a reliable figure is not available this year. In past years, MADGIC was about 5 % of the total.

<sup>46</sup> Includes print monographs, electronic monographs, and music scores.

<sup>47</sup> This includes only print monographic volumes.

<sup>48</sup> Have made the reasonable assumption that duplication in print and electronic titles is small.

<sup>49</sup> The new ILS provides a more accurate item count than the previous system.

<sup>50</sup> We purchased more ebooks

<sup>51</sup> Special one-time-only funding used to fund the purchase of ECCO and NCCO collections

<sup>52</sup> Includes monographic series 4.4 Substantial increase over 2010/2011 largely a result of inclusion of new Gale databases in SFX target report

<sup>53</sup> Last year's answers for section #3 don't seem consistent with what we had submitted.

<sup>54</sup> Law Library did not report. They generally make twice as many purchases as the rest.

<sup>55</sup> Law Library did not report.

<sup>56</sup> Purchased several large e-book collections including Springer, IEEE, Palgrave Connect, Project Muse, Canadian Publishers Collection, Canadian Public Policy Collection and others.

<sup>57</sup> Total number of electronic monograph titles includes ProQuest Dissertations & Theses, but does not include HathiTrust (3.26 million volumes in the public domain), to which McGill has access.

<sup>58</sup> Grève du personnel de soutien de l'UdeS durant 16 semaines à l'automne 2011.

<sup>59</sup> The library continues to reduce print in favour of electronic content.

<sup>60</sup> Greater than 10% difference owing to a strategic review of acquisition policies and lack of book purchasing budget.

<sup>61</sup> Last year's figure did not remove the Business Source Complete items.

<sup>62</sup> Last fall, we activated our electronic serials in the Serials Solutions knowledge base in order to allow us to implement a MARC records service, resulting in an increase in the number of e-serials titles reported.

<sup>63</sup> In 2010-11, we had several large one-time purchases including Gale and Elsevier at the end of fiscal, which pushed up our total for 4.3. This year we have fewer large purchases, making the number reported here appear lower, but in fact it is similar to our spending on this line from 2009-10.

<sup>64</sup> Decrease is due to increased cancellation of print titles

<sup>65</sup> Greater priority given to electronic serials this year and several Open Access journals were added so the total number increased significantly.

<sup>66</sup> Excludes some print monographs on standing order; Reduction from 2010/11 due to a number of factors, including migration from print to online subscriptions, cancellations

<sup>67</sup> Reduction from 2010/11 is due to a different but more accurate method of deduplicating titles compared to the method used in 2010/11

<sup>68</sup> Figures based on a point in time (Dec 2012)

<sup>69</sup> Unable to separate aggregator titles from other e-journal titles, so some titles duplicated in 4.4.

<sup>70</sup> Unable to separate aggregator titles from other e-journal titles, so some titles duplicated in 4.2.

<sup>71</sup> Total now includes 8173 journals from the 'Directory of Open Access Journals'.

<sup>72</sup> Access is now provided to a broad range of major aggregator packages.

<sup>73</sup> E-serials: Includes aggregator and free ejournals linked in SFX

<sup>74</sup> Special one-time-only funding used to fund the purchase of ECCO and NCCO collections

<sup>75</sup> Number reported in 2011 did not include all 44 libraries.

<sup>76</sup> En 2011-2012, les bibliothèques de l'UdeM se sont collées sur la définition de périodiques de l'ABRC. Par le passé, plusieurs titres reçus en don n'étaient pas considérés dans le total.

<sup>77</sup> Le nombre est pour des titres uniques

<sup>78</sup> Number reflects Law pkgs; may overlap with other pkgs provided through Killam (e.g. CRKN)

<sup>79</sup> Includes 2.85M gifts in kind counted as print monographs

<sup>80</sup> Change in counting method: limited to one-time expenditures, excludes ongoing access/subscription costs.

<sup>81</sup> Change in counting method: excludes related cataloguing and ILL costs. Reflects continued shift from physical to electronic serials.

<sup>82</sup> Print Monographs are steadily falling

<sup>83</sup> Electronic monograph steadily rising.

<sup>84</sup> Drop in demand for print and microform serials

<sup>85</sup> The decrease in expenditures for print monograph volumes and the increase in expenditures for electronic monograph titles reflect the University of Alberta's collection policy that electronic is the preferred format for monograph purchases.

<sup>86</sup> The decrease in expenditures for print monograph volumes and the increase in expenditures for electronic monograph titles reflect the University of Alberta's collection policy that electronic is the preferred format for monograph purchases

<sup>87</sup> Includes some print monographs on standing order.

<sup>88</sup> The greater expenditure for electronic monographs in 2011/12 compared to 2010/11 reflects the much greater volume of purchases of those materials in FY 2011/12. In 2010/11 we only purchased 35,290 electronic monographs, while in 2011/12 we purchased almost 250,000.

<sup>89</sup> Excludes some print monographs on standing order; reduction is due to extensive print serials cancellation

<sup>90</sup> Effective 2011-12, University of Saskatchewan implemented an accounting change for library acquisitions. Prior year expenditures were not adjusted.

<sup>91</sup> Purchased more expensive material; inflationary increase in cost of materials; currency exchange fluctuations affects cost as most materials purchased in USD.

<sup>92</sup> Not possible to identify costs for e-monographs in some packages.

<sup>93</sup> Print monograph expenditure returning to normal range.

<sup>94</sup> 5.1, 5.2, 5.4, 5.5, 6.2 and 6.3 The anomalies can be explained by the fact that the Health Sciences Library did not provide any data for those questions.

<sup>95</sup> Print mono: This figure is based on the ARL One time library materials expenditures figure. (Expenditures for all library materials that are non-subscription, one-time, or monographic in nature; includes expenditures for software and machine-readable materials considered part of the collections. Examples include periodical backfiles, literature collections, one-time costs for JSTOR membership, etc.)

<sup>96</sup> E-serials: This figure is based on the ARL Ongoing library materials expenditures figure. (Includes subscription expenditures, Examples include paid subscriptions for print and electronic journals and indexes/abstracts available via the Internet, CD-ROM serials, and annual access fees for resources purchased on a “one-time” basis, such as literature collections, JSTOR membership, etc.)

<sup>97</sup> We are using ARL # and definitions

<sup>98</sup> We are using ARL # and definitions

<sup>99</sup> Special one-time-only funding used to fund the purchase of ECCO and NCCO collections

<sup>100</sup> Expenditures for mono series included in 5.1

<sup>101</sup> See note 3.4 These are the costs associated with these collections.

<sup>102</sup> Large serial prepay in 2010-11; therefore decreased spend in 2011-12.

<sup>103</sup> Converted print to electronic subscriptions plus added subscriptions to e-journal packages.

<sup>104</sup> 5.3 et 5.4 le virage à l'abonnement électronique pour plusieurs périodiques fait en sorte que nous avons donc eu une baisse importante pour l'achat d'abonnement papier des périodiques versus l'augmentation des abonnements électroniques.

<sup>105</sup> À la demande du gouvernement du Québec, l'année financière 2010-2011 de l'Université de Montréal a débuté le 1er mai 2010 pour se terminer le 30 avril 2011. Les données financières de 2010-2011 représentent donc exceptionnellement 11 mois plutôt que 12.

<sup>106</sup> La mise à jour des documents dans plusieurs syllabus de cours.

<sup>107</sup> Le virage vers l'électronique et l'offre de plusieurs bouquets ont eu comme conséquence l'augmentation des dépenses.

<sup>108</sup> Plusieurs annulations suite au dédoublement (imprimé et électronique) ont fait baissée le nombre de titres non électroniques.

<sup>109</sup> Le pourcentage d'augmentation et l'abonnement à certaines bases de données justifient cette augmentation.

<sup>110</sup> The library continues to reduce print in favour of electronic content.

<sup>111</sup> 1.45M for video gifts in kind

<sup>112</sup> Cataloguing support costs

<sup>113</sup> Change in calculating materials and new types of materials being purchased, streaming video etc.

<sup>114</sup> Number of increased due to Scholarly Digitization Fund being introduced \$57,000.

<sup>115</sup> Service decreasing rapidly.

<sup>116</sup> A significant number of one-time digital text collections and electronic backfiles were purchased previous year so this was a more normal year

<sup>117</sup> Considerably less binding being handled

<sup>118</sup> Includes expenditures for: preservation, collection appraisal, software & services, authorship fees, membership dues; Increase from 2010/11 primarily due to increased activity in most of these areas

<sup>119</sup> Includes taxes, postage, and handling

<sup>120</sup> Purchased far less electronic backfile and DVDs than in the previous year.

<sup>121</sup> Decrease in expenditures due to absence of one-time purchases of electronic products like journal backfiles.

<sup>122</sup> Increase in expenditures of no particular significance (year-over-year).

<sup>123</sup> Decrease in binding cost not of particular significance (year-over-year).

<sup>124</sup> This is the total of expenditures from the Library's trust funds.

<sup>125</sup> Expenditures for other library materials included in other lines

<sup>126</sup> Includes memberships, bibliographic utilities, access, software

<sup>127</sup> Includes \$16,633.72 cost for digitization of audio cassettes. Purchased JSTOR backfile collections.

<sup>128</sup> À la demande du gouvernement du Québec, l'année financière 2010-2011 de l'Université de Montréal a débuté le 1er mai 2010 pour se terminer le 30 avril 2011. Les données financières de 2010-2011 représentent donc exceptionnellement 11 mois plutôt que 12.

<sup>129</sup> Backfiles purchased by Kellogg Library in 2011-12

<sup>130</sup> Discrepancy due to budget restraints at Dalhousie.

<sup>131</sup> Killam Library received more revenue received through Annual Fund in 2011-12

<sup>132</sup> Journal backfile purchases and collection maintenance expenses.

<sup>133</sup> Includes materials purchased on behalf of individual clients.

<sup>134</sup> Fringe benefits are included in the Library budget, but are not broken out by type of staff so are not reported in Q6.1-6.4 Salaries and Wages. They should be included in Q6.7 Total Library Expenditures.

<sup>135</sup> IT and communications functions were centralized.

<sup>136</sup> 2010-11 included increased expenditures for digital initiatives, a GIS lab, and strategic plan implementation.

<sup>137</sup> Paid centrally at institutional level.

<sup>138</sup> Increase attributable one-time operating costs & change in accounting policy.

<sup>139</sup> Correlates to the declining number of casual staff by a similar factor.

<sup>140</sup> The University Library had one-time salary savings in 2011-12 that were applied to other areas.

<sup>141</sup> Provided additional staff training. Provided additional security.

<sup>142</sup> The increase in other operating expenditures includes renovations to the Health Sciences Library due to a flood.

<sup>143</sup> Reduction due to spin off of publishing group from NRC.

<sup>144</sup> 49 librarians, 6 archivists

<sup>145</sup> An issue of who to include in the count resulted in inflated figures in the previous year.

<sup>146</sup> IT and communications functions were centralized, and these staff were no longer included in library staff count.

<sup>147</sup> Records Management staff joined the library.

<sup>148</sup> Restructuring in the Faculty of Education graduate program resulted in decrease of PT graduates and increase of FT graduates in this faculty.

<sup>149</sup> Student enrolment source is <http://www.uregina.ca/orp/facts.shtml#URS.shtml>

<sup>150</sup> Reported at head count not FTE

<sup>151</sup> Part-time student numbers are a highly variable element due to a variety of factors outside of planning.

<sup>152</sup> Total enrolment: Revised the 2010-11 figure to 34,423.

<sup>153</sup> 9.2 & 9.4 Graduate students include medical residents and fellows as well as postdoctoral students.

## **SECTION B**

### **Emerging Services**

*Services émergents*

**2011-2012**

**Table I –Digitization and services**  
**Tableau I –Numérisation et services connexes**

	<b>Digitization project Projet de numérisation</b>	<b>If yes is it funded by Si oui, sources de financement</b>					<b>Assistance to patrons in data analysis Aide à l'analyse de données numériques</b>
		<b>Library funds Fonds de la bibliothèque</b>	<b>Government funds Fonds gouvernementaux</b>	<b>Private funds Fonds privés</b>	<b>University funds Fonds de l'université</b>	<b>Assistance for electronic publishing Aide à l'édition électronique de textes</b>	
<b>Question</b>	<b>1.1</b>	<b>1.2</b>	<b>1.3</b>	<b>1.4</b>	<b>1.5</b>	<b>2.1</b>	<b>2.2</b>
British Columbia	yes	yes	no	yes	yes	yes	yes
Simon Fraser	yes	yes	yes	no	yes	yes	yes
Victoria	yes	yes	yes	no	yes	yes	no
Alberta	yes	yes	yes	yes	yes	yes	yes
Calgary	yes	yes	yes	yes	yes	yes	yes
Manitoba	yes	yes	yes	no	no	no	no
Regina	yes	yes	yes	no	no	yes	yes
Saskatchewan	yes	yes	yes	no	no	no	no
Brock	yes	yes	no	no	no	yes	yes
Carleton	yes	yes	no	no	yes	yes	yes
Guelph	yes	yes	no	yes	no	yes	yes
McMaster <sup>1</sup>	yes	yes	no	yes	no	yes	yes
Ottawa	yes	yes	yes	no	no	no	yes
Queen's	yes	yes	no	no	no	yes	yes
Ryerson	yes	yes	no	no	no	yes	yes
Toronto	yes	yes	yes	yes	no	yes	yes
Waterloo	yes	yes	no	yes	no	yes	yes
Western Ontario	yes	yes	no	yes	no	yes	no
Windsor	yes	yes	yes	no	no	yes	yes
York	yes	yes	no	no	no	yes	yes
Concordia	yes	yes	no	no	no	no	no
Laval	yes	yes	yes	no	yes	no	no
McGill	yes	yes	no	yes	no	yes	yes
Montréal	yes	yes	no	no	no	yes	yes
UQÀM	no	no	no	no	no	no	no
Sherbrooke	yes	yes	no	no	no	no	no
Dalhousie	yes	yes	no	yes	yes	yes	yes
Memorial	yes	yes	yes	no	yes	no	no
New Brunswick	yes	yes	yes	no	no	yes	yes
CISTI-ICIST	no	no	no	no	no	no	no
LAC-BAC	yes	yes	no	no	no	yes	no

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

N/R = Did not reply  
*N'a pas répondu*

**Table II – Electronic reference services offered**  
**Tableau II – Services de référence électronique offerts**

	Electronic reference services Services de référence électronique					Purchase unpublished archival material in digital form <i>Acquisition documents d'archive non publiées, numériques</i>	Total expenditure related to 4.1 <i>Dépenses consacrées à 4.1</i>
	Asynchronously <i>Asynchrone</i>	Synchronously <i>Synchrone</i>	Video conferencing or multi media <i>Vidéo- conférence ou fonctions multimédias</i>	Number of hours <i>Nombre hebdo. d'heures</i>	Number of e-reference transactions <i>Nombre transactions références électronique</i>		
Question	3.1	3.2	3.3	3.4	3.5	4.1	4.2
British Columbia	yes	yes	yes	67	14,627	no	N/A
Simon Fraser	yes	yes	yes	67 <sup>2</sup>	8,109	yes	259,063 <sup>3</sup>
Victoria	yes	yes	yes	67	3,072	yes	151,931
Alberta	yes	yes	yes	U/A	U/A	no	U/A
Calgary	yes	yes	no	35	39,234 <sup>4</sup>	yes	U/A
Manitoba	yes	yes	no	2,620	6,343	no	N/A
Regina	yes	yes	yes	70 <sup>5</sup>	272 <sup>6</sup>	no	U/A
Saskatchewan	yes	yes	yes	64	2,121	yes	U/A
Brock	yes	yes	yes	U/A	988	no	N/A
Carleton	yes	yes	no	147 <sup>7</sup>	5,217 <sup>8</sup>	no	N/A
Guelph	yes	yes	no	62	929 <sup>9</sup>	no	N/A
McMaster	yes	no	no	5	U/A	yes <sup>10</sup>	89,827
Ottawa	yes	yes	no	51	2,068	yes <sup>10</sup>	U/A
Queen's	yes	no	yes	U/A	1,908	no	N/A
Ryerson	yes	yes	no	125	3,290	no	N/A
Toronto	yes	yes	yes	127	53,182 <sup>11</sup>	no	U/A
Waterloo	yes	yes	yes	20	701	no	0
Western Ontario	yes	yes	no	69	4,882	no	N/A
Windsor	yes	yes	no	68	1,962	no	0
York	yes	yes	yes	67	2,368	no	N/A
Concordia	yes	yes	yes	90	4,394	no	N/A
Laval	yes	no	no	35	1,802	no	N/A
McGill	yes	yes	no	35	5,339	yes <sup>12</sup>	U/A <sup>13</sup>
Montréal	yes	yes	no	U/A	7,953	no	0
UQÀM	yes	yes	no	35	1,802	no	0
Sherbrooke	yes	no	no	75	2,270	no	U/A
Dalhousie	yes	yes	yes	56	8,040	no	0
Memorial	yes	yes	yes	94	3,445	no	N/A
New Brunswick	yes	yes	no	78	1,849	no	N/A
CISTI-ICIST	yes	no	yes	40	U/A	no	N/A
LAC-BAC	yes	no	yes	35	4,933	no	0

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

N/R = Did not reply  
*N'a pas répondu*

**Table III - E-usage**  
**Tableau III - Utilisation des ressources électroniques**

	Number of / nombre de					
	Logins to data-bases or services <i>Connexions aux banques de données ou services</i>	Resources for which you are reporting Ressources considérées pour ce total	Searches in databases or services Recherches banques de données ou services	Resources for which you are reporting Ressources considérées pour ce total	Downloaded articles Articles téléchargés	Resources for which you are reporting Ressources considérées pour ce total
Institution	5.1	5.1.1	5.2	5.2.1	5.3	5.3.1
British Columbia	3,882,939	14 <sup>14</sup>	12,445,107	14 <sup>15</sup>	7,639,816	32 <sup>16</sup>
Simon Fraser	2,356,448	211	6,447,096	211	2,725,750	28,750
Victoria	U/A	U/A	U/A	U/A	U/A	U/A
Alberta	U/A	U/A	137,939,411	U/A	9,349,849	U/A
Calgary	U/A	2,349,980	350	U/A	4	U/A
Manitoba	1,800,055	294	3,532,702	294	2,275,612	44,776
Regina	1,064,655 <sup>17</sup>	173	2,496,140	173	850,014	21
Saskatchewan	U/A	U/A	U/A	U/A	545,155 <sup>18</sup>	14,970
Brock	U/A	U/A	U/A	U/A	U/A	U/A
Carleton <sup>19</sup>	160,908	49	765,263	51	165,512	27
Guelph <sup>20</sup>	640,542	41 <sup>21</sup>	3,734,698 <sup>22</sup>	41 <sup>23</sup>	1,281,861	7,476 <sup>24</sup>
McMaster	U/A	U/A	U/A	U/A	3,053,771	12 <sup>25</sup>
Ottawa	U/A	U/A	1,912,176 <sup>26</sup>	N/A	1,429,308 <sup>27</sup>	N/A
Queen's	U/A	U/A	2,138,834	U/A	1,281,690	U/A
Ryerson	2,841,471	252	10,254,793	252	1,992,831	28,547
Toronto	U/A	U/A	94,414,651	U/A <sup>28</sup>	9,904,025	U/A <sup>29</sup>
Waterloo	1,113,939 <sup>30</sup>	488	2,296,542	488	2,122,105	60,798
Western Ontario	U/A	U/A	U/A	U/A	U/A	U/A
Windsor	U/A	U/A	U/A	U/A	U/A	U/A
York	U/A	U/A	11,373,598	413	2,580,451	72
Concordia	U/A	U/A	U/A	U/A	U/A	U/A
Laval	1,046,991	25	2,366,584	28	2,475,833	45
McGill	U/A	U/A	U/A	U/A	U/A	U/A
Montréal	1,937,435	331	6,046,665	331	3,476,354	21,138
UQÀM	1,843,975	296	5,277,173	296	2,307,625	19,392
Sherbrooke	N/A	N/A	N/A	N/A	N/A	N/A
Dalhousie	1,555,951 <sup>31</sup>	36	2,637,698	64	88,978	3
Memorial	8,537	4	2,309,003	171	U/A	U/A
New Brunswick	590,838	113	1,517,961	120	807,766	18
CISTI-ICIST	U/A	U/A	193,960	U/A	521,427	U/A
LAC-BAC	13,000,000	1	16,825,691	1	N/A	N/A

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

N/R = Did not reply  
*N'a pas répondu*

## Emerging Services Questionnaire

### Question 1:

- 1.1 Has the library undertaken any project to convert text or graphics to digital form? If yes, were these funded from (check all that apply)
- 1.2 Library funds
- 1.3 Government funds
- 1.4 Private funds
- 1.5 University funds

### Question 2: Does your library offer assistance to patrons for:

- 2.1 Electronic publishing of textual material.
- 2.2 Quantitative and qualitative analysis and interpretation of numeric data?

### Question 3: Does your library offer electronic reference services?

- 3.1 Asynchronously (e.g. Email)
- 3.2 Synchronously (e.g. chat software this continuously monitored for extended period of time)
- 3.3 Using videoconferencing, remote screen capture, or multi-media enhancements.
- 3.4 Number of service hours
- 3.5 Number of e-reference transactions

### Question 4:

- 4.1 Does your library purchase primarily unpublished archival materials in digital form?
- 4.2 Total expenditure related to 4.1

### Question 5:

- 5.1 Number of sessions (logins) to databases or services.
  - 5.1.1 Number of resources for which you are reporting.
- 5.2 Number of searches (queries) in databases or services.
  - 5.2.1 Number of resources for which you are reporting.
- 5.3 Number downloaded articles.
  - 5.3.1 Number of resources for which you are reporting

## Questionnaire sur les services émergents

### Question N°1

- 1.1 La bibliothèque a-t-elle entrepris quelque projet que ce soit visant la numérisation de textes ou de graphiques? Si oui, quelles en ont été les sources de financement (cocher tous les éléments pertinents)
- 1.2 Fonds de la bibliothèque
- 1.3 Fonds gouvernementaux
- 1.4 Fonds privés
- 1.5 Fonds provenant de l'université

### Question N° 2 : Votre bibliothèque aide-t-elle ses usagers dans les domaines suivants:

- 2.1 Édition électronique de textes?
- 2.2 Analyse quantitative et qualitative et interprétation de données numériques?

### Question N°3 : Votre bibliothèque offre-t-elle des service de référence électronique?

- 3.1 En mode asynchrone (par exemple par courriel)
- 3.2 En mode synchrone (par exemple en utilisant un logiciel de clavardage dans un contexte de service avec préposé et offert sur une période prolongée)
- 3.3 Utilisation de vidéoconférence ou d'autres fonctions multimédias
- 3.4 Nombre hebdomadaire d'heures d'accueil pour ce service
- 3.5 Nombre de transactions de références électroniques

### Question N°4 :

- 4.1 Est ce que votre bibliothèque achète des documents d'archives non publiés notamment en format numérique?
- 4.2 Dépenses faites pour acquérir la collection

### Question N°5 :

- 5.1 Nombre de sessions « login » aux banques de données ou services
  - 5.1.1 Nombre de ressources prises en considération pour le calcul de ce total
- 5.2 Nombre de recherches « questions » dans les banques de données ou services
  - 5.2.1 Nombre de ressources prises en considération pour le calcul de ce total
- 5.3 Nombre d'articles téléchargés.
  - 5.3.1 Nombre de ressources prises en considération pour le calcul de ce total

## Endnotes to Emerging Services Questionnaire

### Notes finales au questionnaire sur les services en émergence

<sup>1</sup> The responses to this survey do not include the Health Sciences Library who responded U/A to all questions.

<sup>2</sup> This is a shared service (SFU provides 19 hours of this service).

<sup>3</sup> Increase partly due to the addition of annual maintenance or access fees.

<sup>4</sup> As the in-person reference decreases, the e-reference increases exponentially.

<sup>5</sup> Increase in hours matches hours of operation for the University of Regina Main Library Information Desk.

<sup>6</sup> Includes both instant messaging and email.

<sup>7</sup> Reference = 51.67; MADGIC = 60; Archives and Research Collections = 35

<sup>8</sup> Reference = 3352; MADGIC = 373; Data Centre = 1428; Archives and Research Collections = 64

<sup>9</sup> New consortia and audience for Ask services so this reflects a new baseline for this revamped service audience

Footnote

<sup>10</sup> Unpublished archival material: Microform Academic Publishers (British records on the Atlantic world, 1700-1900); Oxford UP (Electronic enlightenment); Proquest (C19, the nineteenth century index, Colonial State Papers, Digital National Security Archive, Documents on British Policy Overseas, Early English Books Online (EEBO), Gerritsen Collection, House of Commons parliamentary papers); Readex (U.S CONGRESSIONAL SERIAL SET (1817-1994), Early American imprints. Series I, Evans (1639-1800), Early American imprints. Series II, Shaw-Shoemaker (1801-1819), Foreign Broadcast Information Service electronic index); Scholarly Digital Editions (Parliament Rolls of Medieval England)

<sup>11</sup> Number does not include LibAnswers inquiries.

<sup>12</sup> Adam Mathew, Electronic Enlightenment (Oxford UP), Gale Digital Collections

<sup>13</sup> Estimate expenditures for digital archival materials is approximately \$1 million.

<sup>14</sup> 14 database platforms; not a comprehensive count

<sup>15</sup> 14 database platforms; not a comprehensive count

<sup>16</sup> 32 e-journal platforms; not a comprehensive count

<sup>17</sup> 5.1 to 5.3.1 Changes in totals due to implementation of Serials Solutions 360 Counter software.

<sup>18</sup> Based on calendar year Jan 2011- Dec 2011

<sup>19</sup> Please note that for practical purposes, only a portion of the statistics could be counted and recorded. It was not feasible to provide full, comprehensive statistics here.

<sup>20</sup> Main database platform for University of Guelph was switched to the ProQuest platform, early in fiscal year 2011/2012. Previous platform (Scholars Portal) provided access to a noticeably different array of databases, from a range of vendors. Users could access 41 databases on ProQuest platform.

<sup>21</sup> Databases housed on the ProQuest platform rather than Scholars Portal, operated by the Ontario Council of University Libraries.

<sup>22</sup> Main database platform for University of Guelph was switched to the ProQuest platform, early in fiscal year 2011/2012. Previous platform (Scholars Portal) provided access to a noticeably different array of databases, from a range of vendors. Users could access 41 databases on ProQuest platform.

<sup>23</sup> Databases housed on the ProQuest platform rather than Scholars Portal, operated by the Ontario Council of University Libraries.

<sup>24</sup> Requests from 7476 journals. The publishers (number of journals) are : Cambridge (287); Elsevier (2120); Project Muse (543); Oxford (257); Sage (600); Wiley/Blackwell (1587); and Springer/Kluwer (2082).

<sup>25</sup> Number of resources i.e. number of 'packages'

<sup>26</sup> Based on the publishers COUNTER data for selected packages: Taylor&Francis, ProQuest, JSTOR, Elsevier SD, Ebsco. This figure does not include Scholars Portal data.

<sup>27</sup> Based on the publishers COUNTER data for selected packages: Wiley, Taylor&Francis, ProQuest, JSTOR, Elsevier SD, Ebsco. This figure does not include Scholars Portal data.

<sup>28</sup> Number includes searches in major databases, only, including Scholars Portal searches.

<sup>29</sup> Number includes searches in major databases only.

<sup>30</sup> Reporting 2011 calendar year 5.3 Reporting 2011 calendar year. Total count has not been adjusted to remove duplicate titles. Includes ejournals and conference papers.

<sup>31</sup> Law Library reported numbers in this section for the first time this year.

## **SECTION C**

### **Use, Facilities and Services**

*Utilisation, installations et services*

**2011-2012**

**Table I - Collections use and facilities**

	<b>Initial loans <i>Prêts initiaux</i></b>	<b>Renewals <i>Renouvellement</i></b>	<b>Circulate journals <i>Prêts de revues</i></b>	<b>Reserve loans <i>Prêts de réserve</i></b>	<b>In house use <i>Utilisations documents sur place</i></b>	<b>Number of service points <i>Comptoirs de service</i></b>	<b>Public service hours <i>Heures d'ouverture</i></b>
<b>Question</b>	<b>1.1</b>	<b>1.2</b>	<b>1.3</b>	<b>1.4</b>	<b>1.5</b>	<b>2.1</b>	<b>2.2</b>
British Columbia	409,668	1,398,967	no	U/A	U/A	31	101
Simon Fraser	423,591	161,194	yes	88,487	152,239	9	101
Victoria	234,132	109,993	no	U/A <sup>1</sup>	111,706	8	99
Alberta	352,515	200,196	yes	16,909	U/A	18	103
Calgary <sup>2</sup>	198,489	729,608	yes	38,339	95,905 <sup>3</sup>	21	138
Manitoba	153,444	128,590	yes	73,674	80,641	32	100
Regina	115,559	61,902	yes	U/A	20,600	8 <sup>4</sup>	98 <sup>5</sup>
Saskatchewan	193,270	21,512	yes	21,968	90,783	15	84
Brock	159,961	64,921	no	39,669	U/A	6	95
Carleton	287,314	109,811	no <sup>6</sup>	52,338	U/A	9	104
Guelph	173,520 <sup>7</sup>	226,345 <sup>8</sup>	yes	54,823	51,016 <sup>9</sup>	9 <sup>10</sup>	111
McMaster	162,059	169,608	no	16,443	U/A	13	96
Ottawa	292,808 <sup>11</sup>	350,032 <sup>12</sup>	yes	116,285 <sup>13</sup>	183,222 <sup>14</sup>	15	127
Queen's	136,481	272,579	no	42,537	74,997	14	115
Ryerson	221,493	69,182	yes	107,340	U/A	4	108
Toronto	919	752,629	yes <sup>15</sup>	171,396	764,466	87	146
Waterloo	141,580	291,251	yes	41,021 <sup>16</sup>	U/A	14	106
Western Ontario	263,921	181,919	no	34,195	120,443	9	105
Windsor	138,623	0	yes	39,283	21,277	7	196
York	392,795	421,997	no	87,270	904,529	20	141
Concordia	226,965	119,271	no	90,568	181,912	7	63
Laval	491,475	276,546	no	10,242	0	9	90
McGill	354,486	604,648	yes	100,905	U/A	20	36
Montréal	272,319	244,505	yes	82,154	410,946	64	93
UQÀM	243,819	279,067	no	23,553	91,424	19	80
Sherbrooke <sup>17</sup>	74,414	150,439	no	7,421	50,695	10	90
Dalhousie	156,147	67,509	yes	29,100	60,342	14	108
Memorial	137,948	123,128	yes	27,967	44,053	15	112
New Brunswick	76,886	51,753	yes	72,285	93,235	10	99
CISTI-ICIST	1,604	U/A	no	N/A	N/A	12	40
LAC-BAC	35,672	N/A	yes	N/A	N/A	6	35

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

N/R = Did not reply  
*N'a pas répondu*

**Tableau I – Utilisation des collections et installations**

	<b>Presentations to groups Présentations faites à des groupes</b>	<b>On-line tutorials Didacticiels en ligne</b>	<b>Included in 3.1 Inclus au 3.1</b>	<b>Number of participants Nombre de participants</b>	<b>Number of reference questions Nombre de questions de référence</b>	<b>Turnstile count Compteur au tourniquet</b>
<b>Question</b>	<b>3.1</b>	<b>3.1.1</b>	<b>3.1.2</b>	<b>3.2</b>	<b>3.3</b>	<b>3.4</b>
British Columbia	1,610	yes	no	39,658	92,909	U/A
Simon Fraser	982	yes	no	29,241	79,973	7,845
Victoria	372	yes	yes	7,188	33,016	9,114
Alberta	883	yes	no	22,465	90,830	U/A
Calgary	958	yes	no	22,380	83,184	17,738 <sup>18</sup>
Manitoba	1,139	yes	no	13,753	82,724	6,626
Regina	266 <sup>19</sup>	yes	no	4,838	7,099 <sup>20</sup>	U/A
Saskatchewan	579	yes	no	11,095	15,650	1,642,279
Brock	205	yes	yes	11,085	24,900	U/A
Carleton	460 <sup>21</sup>	yes	no	13,396 <sup>22</sup>	24,158 <sup>23</sup>	6,122 <sup>24</sup>
Guelph	2,530 <sup>25</sup>	yes	no	52,430 <sup>26</sup>	15,799 <sup>27</sup>	11,878 <sup>28</sup>
McMaster	452 <sup>29</sup>	yes	no	12,144	U/A <sup>30</sup>	16,688
Ottawa	435	yes	no	15,741 <sup>31</sup>	54,629 <sup>32</sup>	11,449
Queen's	565	yes	yes <sup>33</sup>	18,727	19,533	1,761,897
Ryerson	369	yes	no	13,908	55,781	11,281
Toronto	1,599	yes	no	46,568	264,837	U/A
Waterloo	246	yes	no	9,380	15,160	17,389 <sup>34</sup>
Western Ontario	520	yes	no	9,799	22,028	22,418
Windsor	128	no	no	4,358	12,027	8,952
York	753	yes	no	25,507	36,955	22,099
Concordia	398	yes	no	13,444	34,306	15,419
Laval	589	yes	yes	16,395	106,836	916,960
McGill	2,368	yes	yes	28,821	67,763	9,476
Montréal	942	yes	no	19,973	59,284	13,813
UQÀM	505	yes	no	8,304 <sup>35</sup>	82,084	2,031
Sherbrooke	304	yes	no	5,467	12,743	N/A
Dalhousie	232	yes	no	7,216	30,276	16,260
Memorial	273	yes	no	5,714	36,604	3,430
New Brunswick	288	no	no	5,927	25,819	5,454
CISTI-ICIST	U/A	no	no	296	9,139	N/A
LAC-BAC	11	yes	no	N/A	19,124	N/A

\* Daily numbers unavailable /Nombre quotidien non-disponible.

U/A = Unavailable  
*Non-disponible*N/A = Not applicable  
*Sans objet*N/P = Non-pertinent  
*Not applicable*N/R = Did not reply  
*N'a pas répondu*

**Table II –Document Delivery Traffic**

	Number of documents sent directly to users <i>Nombre de documents envoyées directement aux usagers</i>			Requests received from other institutions <i>Nombre total de demandes reçues d'autres Établissements</i>			
	Total	Copies	Originals <i>Originaux</i>	Total requests <i>Total de demandes</i>	Originals sent <i>Originaux envoyés</i>	Copies sent <i>Copies envoyés</i>	Total filled <i>Demandes acceptées</i>
Question	4.1	4.1.1	4.1.2	4.2	4.2.1	4.2.2	4.2.3
British Columbia	U/A	U/A	U/A	U/A	U/A	U/A	27,558 <sup>36</sup>
Simon Fraser	0	0	0	16,235	6,076	4,982	11,058
Victoria	N/A	N/A	N/A	11,668	3,312	4,184	7,466
Alberta	U/A	U/A	U/A	U/A	U/A	U/A	41,319
Calgary <sup>37</sup>	U/A	U/A	U/A	23,260	5,856	8,787	14,643
Manitoba	875	379	496	U/A	2,912	10,874	13,786
Regina	U/A	U/A	N/A	9,272	3,037	2,764	5,801
Saskatchewan	604	48 <sup>38</sup>	556 <sup>39</sup>	10,669	3,261	3,197	6,458
Brock	U/A	U/A	U/A	6,031	2,039	482	2,521
Carleton	6	0	6	12,995	5,017	2,993	8,010
Guelph <sup>40</sup>	59 <sup>41</sup>	0	59	39,281	27,235	3,603 <sup>42</sup>	30,838
McMaster	7,489	7,489	N/A	19,666	4,647	6,998	11,645
Ottawa	N/A	N/A	N/A	24,221	9,562 <sup>43</sup>	6,459 <sup>44</sup>	16,021
Queen's	U/A	U/A	U/A	U/A	U/A	U/A	12,562
Ryerson	N/A <sup>45</sup>	N/A	N/A	15,292	2,599	1,365	3,964
Toronto	39,261	2,847	36,414	45,562	25,123	11,591	36,714
Waterloo	2,875	2,753	122	38,911	26,028	3,841	29,869
Western Ontario	1,394	1,394	0	22,281	5,910	6,291	12,201
Windsor	0	0	0	4,554	2,416	1,117	3,533
York	29	27	2	16,347	7,040	3,654	10,694
Concordia	1,989	1,989	0	9,421	3,574	1,655	5,229
Laval	0	0	0	23,312	9,014	8,913	17,927
McGill <sup>46</sup>	340	122	318	19,555	5,459	3,981	9,440
Montréal	0	0	0	23,556	7,510	8,494	16,004
UQÀM	N/A	N/A	N/A	6,059	2,722	835	3,557
Sherbrooke	289	21	268	6,358	1,080	3,456 <sup>47</sup>	4,536
Dalhousie	3,482	3,322	160	30,192	11,373	10,203	21,576
Memorial	1,437	631	806	19,726	6,173	8,987	15,160
New Brunswick	251 <sup>48</sup>	93	158	8,183	3,673	2,159	5,832
CISTI-ICIST	N/A	N/A	N/A	71,344	0	68,557	68,557
LAC-BAC	N/A	421,172	N/A	34,053	31,023	N/A	31,023
<b>National Total / Total national</b>	<b>60,380</b>	<b>442,287</b>	<b>39,365</b>	<b>568,004</b>	<b>223,671</b>	<b>200,422</b>	<b>505,502</b>

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

N/R = Did not reply  
*N'a pas répondu*

**Tableau II – Livraison de documents**

	Request sent to other institutions <i>Nombre total de demandes envoyées aux autres établissements</i>				Number of items received under contract <i>Nombre d'articles reçus selon dispositions précises</i>
	Total requests <i>Total de demande</i>	Originals sent <i>Originaux envoyés</i>	Copies sent <i>Copies envoyées</i>	Total filled <i>Demandes acceptées</i>	
Question	4.3	4.3.1	4.3.2	4.3.3	4.4
British Columbia	U/A	U/A	U/A	10,139 <sup>49</sup>	0
Simon Fraser	11,119	3,981	5,840	9,821	2,763
Victoria	12,040	5,259	3,301	8,560	124 <sup>50</sup>
Alberta	U/A	U/A	U/A	12,669	U/A
Calgary	19,253 <sup>51</sup>	4,402	10,933	15,335	N/A <sup>52</sup>
Manitoba	U/A	3,082	18,443	21,525	N/A
Regina	2,611	1,268	679	1,947	823
Saskatchewan	6,610	2,340	3,764	6,104	U/A
Brock	6,325	3,306	1,442	4,748	0
Carleton	11,021	5,627	5,284	10,911	U/A
Guelph	29,023 <sup>53</sup>	20,725 <sup>54</sup>	3,744	24,469 <sup>55</sup>	0 <sup>56</sup>
McMaster	13,060	6,528	5,691	12,219	0
Ottawa	12,152	5,446 <sup>57</sup>	4,550 <sup>58</sup>	9,996	N/A
Queen's	U/A	U/A	U/A	5,802	U/A
Ryerson	8,723 <sup>59</sup>	2,085	6,124	8,209	0
Toronto	U/A	4,094	2,091	6,185	U/A
Waterloo	38,380	28,353	4,716	33,069	0
Western Ontario	14,799	6,456	4,646	11,102	951
Windsor	5,621	1,976	1,985	3,961	0
York	7,488	4,161	1,411	5,572	N/A
Concordia	15,077	8,752	3,034	11,786	0
Laval	7,057	5,485	1,572	7,057	0
McGill	10,281	4,298	3,184	7,482	N/A
Montréal	17,111	9,660	3,207	12,867	575
UQÀM	7,721	2,013	2,514	4,527	0
Sherbrooke	8,018	1,623	5,360 <sup>60</sup>	6,983	N/A
Dalhousie	26,558	15,786	8,074	23,860	N/A
Memorial	11,309	1,818	5,308	7,126	251
New Brunswick	13,508	5,785	5,259	11,044	N/A
CISTI-ICIST	1,663	0	1,030	1,030	N/A
LAC-BAC	N/A	N/A	N/A	0	N/A
<b>National total / Total national</b>	<b>316,528</b>	<b>164,309</b>	<b>123,186</b>	<b>316,105</b>	<b>5,487</b>

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

N/R = Did not reply  
*N'a pas répondu*

**Use, Facilities and Services Questionnaire****Question 1: Collections use**

- 1.1 Number of initial loans
- 1.2 Number of renewals
- 1.3 Do you circulate journals? ---yes/no---
- 1.4 Number of reserve loans
- 1.5 Number of uses of materials in-house

**Question 2: Services hours and staffed service points**

- 2.1 Number of staffed library service points
- 2.2 Number of weekly public service hours

**Question 3: Library instruction and facilities**

- 3.1 Number of library presentations to groups.
  - 3.1.1 Does your library provide on-line tutorials?
  - 3.1.2 If yes, are these included in the number reported at 3.1
- 3.2 Number of total participants in group presentations reported on line 3.1.
- 3.3 Total number of reference transactions.
- 3.4 Turnstile count

**Question 4: Document delivery traffic**

- 4.1 Total number of documents sent directly to individuals from own collections.
  - 4.1.1 Copies
  - 4.1.2 Originals
- 4.2 Total number of requests received from other institutions (filled and unfilled)
  - 4.2.1 Number of originals sent
  - 4.2.2 Number of copies sent
  - 4.2.3 Total number of requests received from other institutions filled (4.2.1 + 4.2.2)
- 4.3 Total number of requests sent to other institutions (filled and unfilled)
  - 4.3.1 Number of originals received
  - 4.3.2 Number of copies received
  - 4.3.3 Total number of requests filled by other institutions (4.3.1 + 4.3.2)
- 4.4 Report the number of items received under the arrangement reported at 1.10.1

**Questionnaire sur l'utilisation, les installations et les services****Question N°1 : Utilisation des collections**

- 1.1 Nombre de prêts initiaux
- 1.2 Nombre de renouvellements
- 1.3 Est-ce que vous faisiez circuler les journaux?
- 1.4 Nombre de prêts de réserve
- 1.5 Nombre d'utilisations de documents sur place

**Question N°2 : Heures d'accueil et comptoirs de service avec préposé**

- 2.1 Nombre de comptoirs de service avec préposés dans la bibliothèque
- 2.2 Nombre hebdomadaire d'heures d'accueil du public

**Question N°3 : Formation documentaire**

- 3.1 Nombre de présentations faites à des groupes par la bibliothèque
  - 3.1.1 Votre bibliothèque offre t elle des didacticiels en ligne?
  - 3.1.2 Si oui, est-ce que le nombre de séances sont inclus au 3.1?
- 3.2 Nombre total de participants aux présentations faites à des groupes selon 3.1
- 3.3 Nombre total de questions de référence.
- 3.4 Nombre d'entrées ou de sorties selon lecompteur au tourniquet

**Question N°4 : Livraison de documents: achalandage**

- 4.1 Nombre totale de documents de vos propres collections envoyées directement à des particuliers
  - 4.1.1 Copies
  - 4.1.2 Originaux
- 4.2 Nombre total de demandes reçues d'autres établissements (acceptées et refusées)
  - 4.2.1 Nombre d'originaux envoyés
  - 4.2.2 Nombre de copies envoyées
  - 4.2.3 Nombre total de demandes acceptées d'autres établissements (4.2.1 + 4.2.2)
- 4.3 Nombre total de demandes envoyées à d'autres établissements (acceptées et refusées)
  - 4.3.1 Nombre d'originaux envoyés
  - 4.3.2 Nombre de copies envoyées
  - 4.3.3 Nombre total de demandes acceptées par d'autres établissements (4.3.1 + 4.3.2)
- 4.4 Le nombre d'articles reçus selon les dispositions précisées

## Endnotes to Use, Facilities and Services Questionnaire

## Notes finales au questionnaire sur l'utilisation, les installations et les services

<sup>1</sup> Note that Reserve loans are counted in 1.1 Initial loans.

<sup>2</sup> Collection Use - all circulation transactions are down significantly due to increased usage of electronic materials and for the past 18 months we have been moving the collection to a new library so not all parts of the collection were available all of the time.

<sup>3</sup> In-house usage is down significantly as the majority of our collection is now housed in a separate high density library which is not accessible for browsing.

<sup>4</sup> The number comprises: University of Regina Main Library (5), Campion College (1), Luther College (1), First Nations University of Canada (Regina campus).

<sup>5</sup> The number 98 is for the University of Regina Main Library. Service hours for the federated colleges are: Campion College (78.5), Luther College (75.5), First Nations University of Canada (Regina campus) (65)

<sup>6</sup> Journals in the main library building do not circulate. Those housed at the Library Storage Facility on campus do: as of April 30, 2012, there were 177,010 item records for journals in Storage.

<sup>7</sup> Reflection of the on-going shift to e-resources

<sup>8</sup> Reflection of the on-going shift to e-resources.

<sup>9</sup> Decrease reflects on-going shift to e-resources.

<sup>10</sup> Three (3) Circulation desks were consolidated into a single service point.

<sup>11</sup> Loans: Revised the 2010-11 figure to 331,832.

<sup>12</sup> Renewals: Revised the 2010-11 figure to 359,316.

<sup>13</sup> Reserve Loans: Revised the 2010-11 figure to 124,482.

<sup>14</sup> In-House use: Revised the 2010-11 figure to 221,230.

<sup>15</sup> Journals circulate from less than 10 libraries out of 44.

<sup>16</sup> Does not include e-reserve usage

<sup>17</sup> Note générale : Grève du personnel de soutien de l'UdeS durant 16 semaines à l'automne 2011

<sup>18</sup> Turnstile count is up due to increased traffic in new Taylor Family Digital Library.

<sup>19</sup> 3.1 and 3.2 - Includes Centre for Teaching and Learning (new University of Regina Library unit)

<sup>20</sup> Includes Archives and Special Collections

<sup>21</sup> Reference = 356, MADGIC = 89, Archives and Research Collections = 15

<sup>22</sup> Reference = 10505, MADGIC = 2770, Archives and Research Collections = 121

<sup>23</sup> Reference = 9826, MADGIC = 8632, Archives and Research Collections = 483

<sup>24</sup> The major reason for the reduction in the turnstile count is likely the construction and renovation which is going on at the Library.

<sup>25</sup> As a result of restructuring in 2009-2010, library instruction now includes various instructional areas from across the entire library organization, including IL, Archives, Data, Scholarly Communication, Writing, Learning, Supported Learning Groups, orientation tours, and high school and EAL sessions.

<sup>26</sup> As a result of restructuring in 2009-2010, library instruction now includes various instructional areas from across the entire library organization, including IL, Archives, Data, Scholarly Communication, Writing, Learning, Supported Learning Groups, orientation tours, and high school and EAL sessions.

<sup>27</sup> As a result of restructuring in 2009-2010, library individual reference transactions/consultation instruction now includes expanded areas from across the entire library organization, including IL, Archives, Data, Scholarly Communication, Writing, Learning and Accessibility.

<sup>28</sup> Date Reported: Wednesday October 17, 2012

<sup>29</sup> The Library has been piloting the use of online modules for large, first-year courses. This activity is not captured in these statistics.

<sup>30</sup> The Library was transitioning to a new method of capturing reference statistics and is unable to provide reliable statistics for 2011/12.

<sup>31</sup> Participants: Revised the 2010-11 figure to 17,661.

<sup>32</sup> Reference: Revised the 2010-11 figure to 57,725.

<sup>33</sup> Inconsistent reporting in the past. Some included some not.

<sup>34</sup> Turnstile count for 2011-10-09

<sup>35</sup> 3.2 & 3.3 & 3.4 Diminution en raison de la grève étudiante

<sup>36</sup> Total of 27,558 includes copies and originals

<sup>37</sup> We are no longer tracking intra-campus loans

<sup>38</sup> Includes journal articles only

<sup>39</sup> Includes books only

<sup>40</sup> Reflection of a continuing trend of ILL loads dropping off due to improved local collection improvements.

<sup>41</sup> Reflection of a continuing trend of ILL loads dropping off due to improved local collection improvements.

<sup>42</sup> Reflection of a continuing trend of ILL loads dropping off due to improved local collection improvements.

<sup>43</sup> Revised the 2010-11 figure to 9,481.

<sup>44</sup> Revised the 2010-11 figure to 7,400.

<sup>45</sup> Internally completed requests are now subtracted from total requests submitted and the balance is reflected in the total # of requests sent (4.3)

<sup>46</sup> Number of ILLs is reduced from previous years due to three month work stoppage in fall 2011.

<sup>47</sup> Comprends les statistiques de Docline

<sup>48</sup> Includes Distance Education students & faculty.

<sup>49</sup> Total of 10,139 includes copies and originals

<sup>50</sup> From CISTI only

<sup>51</sup> All Borrowing activities are down due to a combination of reasons: (a)for newer materials we are purchasing a copy of items requested on ILLO by a patron instead of borrowing it (b) students prefer online materials (articles, book chapters, etc) to an entire monograph vol (c) more books are being published electronically

<sup>52</sup> We no longer have a special agreement with CISTI and no other special agreements.

<sup>53</sup> Reflection of a continuing trend of ILL loads dropping off due to improved local collection improvements.

<sup>54</sup> Reflection of a continuing trend of ILL loads dropping off due to improved local collection improvements.

<sup>55</sup> Reflection of a continuing trend of ILL loads dropping off due to improved local collection improvements.

<sup>56</sup> No longer using commercial suppliers.

<sup>57</sup> Revised the 2010-11 figure to 5,834.

<sup>58</sup> Revised the 2010-11 figure to 5,215.

<sup>59</sup> Total requests submitted less internally completed requests. Internally completed requests were formerly placed in 4.1

<sup>60</sup> Comprends les statistiques de Docline

## **SECTION D**

**Salaries**

*Salaires*

**2012-2013**

**Table I - Salary data for all professionals 2012-2013**  
**Tableau I – Données salariales pour toutes les professionnelles, 2012-2013**

	Number of staff <i>Nombre d'employées</i>	Average years of experience <i>Années d'expérience professionnelle</i>	Average years of experience in reporting library <i>Années d'expérience dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia	95	17.46	11.74	90873	90873
Simon Fraser	53	15.04	10.26	78343	78343
Victoria	46	17.7	9.98	82330	82330
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>64.6</b>	<b>16.73</b>	<b>10.66</b>	<b>\$83,849</b>	<b>\$83,849</b>
Alberta	90	14.76	10.96	94720	94720
Calgary	64	17.8	9.58	99205	99205
Manitoba	60	19.88	13.87	94379	94379
Regina	23	18.26	14.57	90674	90674
Saskatchewan	58	14.76	10.84	97196	97196
<b>Regional average <i>Moyenne régionale</i></b>	<b>59</b>	<b>17.09</b>	<b>11.96</b>	<b>\$95,235</b>	<b>\$95,235</b>
Brock	20	18.15	11.1	103378	103378
Carleton	26	22.35	15.77	111533	111533
Guelph	46	17.78	11.5	82085	82085
McMaster	47	13.06	14.15	71970	71970
Ottawa	49	15.76	9.55	86577	86577
Queen's	41	21.66	13.93	105543	105543
Ryerson	30	16.13	12.23	99404	99404
Toronto	166	15.57	13.47	98025	98025
Waterloo	31	18.29	14.52	87354	87354
Western Ontario	69	14.39	11.13	78448	78448
Windsor	24	19.75	14.88	105192	105192
York	62	15.97	12.13	104940	104940
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>50.9</b>	<b>17.41</b>	<b>12.86</b>	<b>\$94,537</b>	<b>\$94,537</b>
Concordia	41	14.68	9.95	85149	85149
Laval	66	15.08	10.5	73559	73559
McGill	68	16.25	12.09	81052	81052
Montréal	90	15.82	9	76993	76993
UQÀM	51	16.59	12.45	70655	70655
Sherbrooke	24	17.96	13.88	68834	68834
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>56.6</b>	<b>16.06</b>	<b>11.31</b>	<b>\$76,040</b>	<b>\$76,040</b>
Dalhousie	28	20.89	17.79	100240	100240
Memorial	40	16.63	12.38	89786	89786
New Brunswick	18	18.72	15.22	98637	98637
<b>Regional average <i>Moyenne régionale</i></b>	<b>28.6</b>	<b>18.75</b>	<b>15.13</b>	<b>\$96,221</b>	<b>\$96,221</b>
<b>National average <i>Moyenne nationale</i></b>	<b>52.62</b>	<b>17.14</b>	<b>12.39</b>	<b>\$89,899</b>	<b>\$89,899</b>

Note: Salary information is not published when fewer than four individuals are reported.

*Les données salariales ne sont pas publiés lorsqu'il y a moins de quatre individus inclus.*

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

N/R = Did not reply  
*N'a pas répondu*

**Table II - Salary data for administrative librarians 2012-2013**  
**Tableau II – Données salariales pour bibliothécaires gestionnaires, 2012-2013**

	Number of staff <i>Nombre d'employées</i>	Average years of experience <i>Années d'expérience professionnelle</i>	Average years of experience in reporting library <i>Années d'expérience dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia	20	25.65	12.35	116858	116196
Simon Fraser	15	19.67	10.20	91931	91015
Victoria	8	22.25	12.63	100110	104299
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>14.33</b>	<b>22.52</b>	<b>11.73</b>	<b>\$100,110</b>	<b>\$103,837</b>
Alberta	17	24.29	16.12	134322	134833
Calgary	14	21.50	10.29	116252	116519
Manitoba	24	24.92	17.42	109348	110082
Regina	6	21.83	20.83	114148	108412
Saskatchewan	12	18.83	12.25	114781	119525
<b>Regional average <i>Moyenne régionale</i></b>	<b>14.6</b>	<b>22.28</b>	<b>15.38</b>	<b>\$114,781</b>	<b>\$117,874</b>
Brock	7	19.86	12.14	123576	116511
Carleton	8	26.00	16.88	124962	125955
Guelph	9	22.33	16.44	108561	101560
McMaster	8	22.00	13.63	106934	106912
Ottawa	18	16.06	9.22	92904	92282
Queen's	10	24.60	15.00	122128	118266
Ryerson	7	18.71	15.86	88755	109977
Toronto	24	24.63	20.88	124976	132093
Waterloo	8	22.25	15.13	98884	100473
Western Ontario	21	18.67	12.71	88378	88241
Windsor	7	18.86	12.14	100540	104957
York	11	21.27	14.91	137969	128689
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>11.5</b>	<b>21.27</b>	<b>14.58</b>	<b>\$107,748</b>	<b>\$110,493</b>
Concordia	10	22.60	10.50	108608	104443
Laval	17	20.18	11.65	82112	87779
McGill	14	20.21	9.21	110109	116484
Montréal	25	22.88	11.40	94605	102988
UQÀM	8	23.13	13.88	110265	105789
Sherbrooke	7	19.71	14.00	81461	80041
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>13.5</b>	<b>21.45</b>	<b>11.77</b>	<b>\$101,607</b>	<b>\$99,587</b>
Dalhousie	15	25.00	20.60	115456	109357
Memorial	12	25.25	18.25	110078	108882
New Brunswick	8	20.63	16.25	119401	111887
<b>Regional average <i>Moyenne régionale</i></b>	<b>11.67</b>	<b>23.63</b>	<b>18.37</b>	<b>\$115,456</b>	<b>\$110,042</b>
<b>National average <i>Moyenne nationale</i></b>	<b>12.76</b>	<b>21.85</b>	<b>14.23</b>	<b>\$108,812</b>	<b>\$108,774</b>

Note: Salary information is not published when fewer than four individuals are reported.

*Les données salariales ne sont pas publiés lorsqu'il y a moins de quatre individus inclus..*

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

N/R = Did not reply  
*N'a pas répondu*

**Table III - Salary data for non-administrative librarians 2012-2013**  
**Tableau III – Données salariales pour bibliothécaires non-gestionnaires, 2012-2013**

	Number of staff <i>Nombre d'employées</i>	Average years of experience <i>Années d'expérience professionnelle</i>	Average years of experience in reporting library <i>Années d'expérience dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia	75	15.28	11.57	83498	84120
Simon Fraser	23	12.96	11.17	78351	74415
Victoria	24	18.21	10.92	82314	85395
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>40.6</b>	<b>15.48</b>	<b>11.22</b>	<b>\$78,351</b>	<b>\$81,310</b>
Alberta	70	12	9.29	80294	84419
Calgary	35	17.09	10.54	94046	93722
Manitoba	36	16.53	11.5	85216	83911
Regina	13	17	12.69	89129	90749
Saskatchewan	32	13.09	10.53	90504	96583
<b>Regional average <i>Moyenne régionale</i></b>	<b>37.2</b>	<b>15.14</b>	<b>10.91</b>	<b>\$89,129</b>	<b>\$89,877</b>
Brock	12	18.17	10.92	102436	97053
Carleton	18	20.72	15.28	106836	105123
Guelph	18	17	12.28	99760	100505
McMaster	14	12.79	10.86	80470	76200
Ottawa	30	15.53	9.83	81118	82750
Queen's	29	20.72	13.9	105040	102948
Ryerson	23	15.35	11.13	86110	96187
Toronto	132	13.57	11.83	92561	92367
Waterloo	19	17.26	14.11	79936	83069
Western Ontario	35	10.83	9.34	75565	74762
Windsor	16	20.69	16.63	111628	106757
York	39	13.62	10.26	101128	105541
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>32</b>	<b>16.35</b>	<b>12.2</b>	<b>\$96,161</b>	<b>\$93,605</b>
Concordia	26	12.46	9.85	80095	79536
Laval	39	11.44	9.18	66917	67027
McGill	53	14.96	12.53	65826	71437
Montréal	63	12.92	7.83	69298	66441
UQÀM	43	15.37	12.19	62904	62389
Sherbrooke	14	16.57	13.5	66043	63828
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>39.6</b>	<b>13.95</b>	<b>10.84</b>	<b>\$66,480</b>	<b>\$68,443</b>
Dalhousie	13	16.15	14.54	88378	89719
Memorial	28	12.93	9.86	78702	81602
New Brunswick	8	13.25	10.75	88402	88052
<b>Regional average <i>Moyenne régionale</i></b>	<b>16.3</b>	<b>14.11</b>	<b>11.72</b>	<b>\$88,378</b>	<b>\$86,458</b>
<b>National average <i>Moyenne nationale</i></b>	<b>33.793</b>	<b>15.33</b>	<b>11.54</b>	<b>\$81,498</b>	<b>\$85,745</b>

Note: Salary information is not published when fewer than four individuals are reported.

*Les données salariales ne sont pas publiés lorsqu'il y a moins de quatre individus inclus.*

U/A = Unavailable  
*Non-disponible*

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*Sans objet*

N/P = Non-pertinent  
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*N'a pas répondu*

**Table IV - Salary data for other professionals 2012-2013**  
**Tableau IV – Données salariales pour autres professionnels, 2012-2013**

	Number of staff <i>Nombre d'employées</i>	Average years of experience <i>Années d'expérience professionnelle</i>	Average years of experience in reporting library <i>Années d'expérience dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia					
Simon Fraser	15	13.6	8.93	74144	71694
Victoria	14	14.21	6.86	63568	64522
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>14.5</b>	<b>13.91</b>	<b>7.9</b>	<b>\$68,856</b>	<b>\$68,108</b>
Alberta		25	20.67	101968	107778
Calgary	15	16	6.67	93263	95841
Manitoba					
Regina	4	17	11.25	63221	63826
Saskatchewan	14	15.07	10.36	79362	79457
<b>Regional average <i>Moyenne régionale</i></b>	<b>9</b>	<b>18.27</b>	<b>12.24</b>	<b>\$86,313</b>	<b>\$86,726</b>
Brock					
Carleton					
Guelph	19	16.37	8.42	55902	55408
McMaster	25	10.36	16.16	58822	58420
Ottawa		17	7	98671	98671
Queen's		20.5	9	79553	79553
Ryerson					
Toronto	10	20.3	17.3	94486	94362
Waterloo	4	15.25	15.25	80052	81472
Western Ontario	13	17.08	13.38	70596	72555
Windsor		11	6	81808	81808
York	12	18.75	15.67	80846	81214
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>9.67</b>	<b>16.29</b>	<b>12.02</b>	<b>\$80,052</b>	<b>\$78,163</b>
Concordia	5	10.4	9.4	82000	75749
Laval	10	20.6	13.7	78332	74860
McGill		29	29	94590	94590
Montréal		19	16	84413	84413
UQÀM					
Sherbrooke		20.33	15.33	66043	66043
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>4.2</b>	<b>19.87</b>	<b>16.69</b>	<b>\$82,000</b>	<b>\$79,131</b>
Dalhousie					
Memorial					
New Brunswick		33	29	87980	87981
<b>Regional average <i>Moyenne régionale</i></b>	<b>2</b>	<b>33</b>	<b>29</b>	<b>\$87,980</b>	<b>\$87,981</b>
<b>National Average <i>Moyenne nationale</i></b>	<b>8.33</b>	<b>18.09</b>	<b>13.59</b>	<b>\$73,850</b>	<b>\$79,534</b>

Note: Salary information is not published when fewer than four individuals are reported.

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*Sans objet*

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**Table V - Salary distribution 2012-2013**

	>\$115 000	\$114 999 – \$110 000	\$109 000 – \$105 000	\$104 999 – \$100 000	\$99 999 – \$95 000	\$94 999 – \$90 000	\$89 999 – \$85 000	\$84 999 – \$80 000
British Columbia	13	3	3	5	5	15	11	11
Simon Fraser	0	0	0	2	2	8	8	7
Victoria	2	2	0	3	3	2	3	5
Alberta	27	3	4	5	5	0	3	9
Calgary	15	4	2	8	8	7	3	4
Manitoba	12	1	6	2	2	4	9	8
Regina	3	4	0	2	2	1	2	2
Saskatchewan	17	3	4	1	1	3	4	2
Brock	10	0	2	0	0	0	2	1
Carleton	13	1	2	1	1	0	2	1
Guelph	5	3	3	3	3	2	4	4
McMaster	2	1	2	1	1	3	6	1
Ottawa	3	1	5	1	1	2	3	8
Queen's	16	4	3	1	1	2	5	4
Ryerson	7	3	2	0	0	0	6	3
Toronto	46	10	4	7	7	13	18	11
Waterloo	1	1	1	4	4	4	4	3
Western Ontario	1	1	1	1	1	3	10	5
Windsor	8	3	0	3	3	0	1	3
York	16	4	7	8	8	2	2	7
Concordia	6	0	2	1	1	2	2	7
Laval	1	1	0	2	2	1	2	5
McGill	6	5	3	2	2	5	2	4
Montréal	5	1	4	1	1	11	1	3
UQÀM	3	2	0	1	1	1	0	0
Sherbrooke	0	0	0	0	0	0	0	4
Dalhousie	9	4	1	0	0	2	3	2
Memorial	4	4	5	2	2	2	2	5
New Brunswick	5	0	1	2	2	1	4	2

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

N/R = Did not reply  
*N'a pas répondu*

**Tableau V – Répartition salariale, 2012 – 2013**

	\$79 999 – \$75 000	\$74 999 – \$70 000	\$69 999 – \$65 000	\$64 999 – \$50 000	\$59 999 – \$55 000	\$54 999 – \$50 000	\$49 999 – \$45 000	< \$45 000
British Columbia	8	12	4	5	0	0	0	0
Simon Fraser	8	5	4	2	5	2	0	0
Victoria	6	4	4	4	0	3	0	1
Alberta	3	10	2	7	10	0	0	3
Calgary	7	1	4	0	2	0	0	0
Manitoba	3	5	3	1	2	2	0	0
Regina	0	2	3	2	1	0	0	0
Saskatchewan	8	3	3	5	1	1	0	0
Brock	1	0	1	2	0	0	0	0
Carleton	0	1	1	0	0	1	0	0
Guelph	2	2	1	3	2	1	0	8
McMaster	2	1	5	7	7	2	6	1
Ottawa	6	2	4	2	2	1	1	0
Queen's	2	0	0	1	0	0	0	0
Ryerson	3	3	1	1	0	0	0	0
Toronto	5	8	8	12	4	0	0	2
Waterloo	6	3	2	1	0	0	0	0
Western Ontario	12	10	10	7	3	0	0	0
Windsor	0	1	1	0	0	0	0	0
York	1	2	1	1	0	1	0	0
Concordia	3	1	1	7	3	1	0	0
Laval	22	5	6	11	2	5	0	2
McGill	4	7	3	7	11	5	0	3
Montréal	0	26	16	6	10	5	0	0
UQÀM	0	11	5	4	6	4	4	1
Sherbrooke	1	2	13	1	3	0	0	0
Dalhousie	3	3	0	0	0	0	0	0
Memorial	7	1	3	4	1	0	0	0
New Brunswick	1	0	1	0	0	0	0	0

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

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*N'a pas répondu*

**Table VI - Average and median salary per year of professional experience - Librarian positions only 2012-2013**

	< 7 years/ans			7 – 13 years/ans			14 – 20 years/ans		
	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane
British Columbia	20	69520	70502	24	81777	85428	12	98689	111809
Simon Fraser	12	63090	67731	14	77425	82312	14	81166	81587
Victoria	4	54669	51655	15	74573	81399	11	77983	77381
<b>Provincial average Moyenne provinciale</b>		<b>\$62,426</b>	<b>\$63,296</b>		<b>\$77,925</b>	<b>\$83,046</b>		<b>\$85,946</b>	<b>\$90,259</b>
Alberta	33	69875	71565	13	93710	102774	13	105935	118151
Calgary	10	72151	77444	13	84802	84642	17	106423	107113
Manitoba	5	57130	60974	17	76807	75982	13	93017	97529
Regina	7	75474	88324	3			2		
Saskatchewan	16	69010	71342	15	93208	102532	10	107592	96391
<b>Regional average Moyenne régionale</b>		<b>\$68,728</b>	<b>\$73,930</b>		<b>\$86,776</b>	<b>\$90,119</b>		<b>\$102,917</b>	<b>\$104,161</b>
Brock	4	72850	73677	5	94064	89764	2		
Carleton	2			3			8	109693	111978
Guelph	7	65029	59756	14	78150	79186	9	94509	94544
McMaster	16	57946	56942	9	79603	78035	10	68889	71825
Ottawa	12	67052	67882	11	79110	70289	10	92451	94275
Queen's	1			11	87218	91368	6	96828	95821
Ryerson	9	74540	73593	8	84186	80697	2		
Toronto	41	70334	73487	48	92209	83173	27	107119	100216
Waterloo	6	73781	75054	6	84588	93622	7	87730	86975
Western Ontario	13	63585	64511	25	74584	72317	12	82389	84831
Windsor	1			9	89623	87535	4	105457	104978
York	17	90240	77445	14	102907	92080	12	101320	101991
<b>Provincial average Moyenne provinciale</b>		<b>\$69,142</b>	<b>\$68,058</b>		<b>\$86,671</b>	<b>\$84,581</b>		<b>\$96,686</b>	<b>\$96,773</b>
Concordia	13	62031	66847	8	79041	76884	9	96208	101048
Laval	20	61530	60428	15	70469	78011	10	75889	63146
McGill	23	60197	63000	15	72116	60707	5	85064	93203
Montréal	16	58019	59999	29	70907	76306	14	78075	84385
UQÀM	11	53667	50614	8	66728	81558	13	66333	73894
Sherbrooke	0			9	66607	69945	8	69298	75130
<b>Provincial average Moyenne provinciale</b>		<b>\$59,089</b>	<b>\$60,177</b>		<b>\$70,978</b>	<b>\$73,902</b>		<b>\$78,478</b>	<b>\$81,801</b>
Dalhousie	0			10	79905	81099	4	91121	90674
Memorial	7	64199	66448	13	77973	80664	5	90667	93416
New Brunswick	0			5	84936	82874	6	98497	101736
<b>Regional average Moyenne régionale</b>		<b>\$64,199</b>	<b>\$66,448</b>		<b>\$80,938</b>	<b>\$81,546</b>		<b>\$93,428</b>	<b>\$95,275</b>
<b>National average Moyenne nationale</b>		<b>\$66,164</b>	<b>\$67,060</b>		<b>\$81,944</b>	<b>\$82,854</b>		<b>\$92,545</b>	<b>\$94,120</b>

= Salary information is not published when fewer than four individuals are reported. Amounts are included in regional, provincial, and national averages.

= *Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus. Les montants sont inclus dans les moyennes régionales, provinciales, et nationales.*

U/A = Unavailable  
Non-disponible

N/A = Not applicable  
Sans objet

N/P = Non-pertinent  
Not applicable

N/R = Did not reply  
N'a pas répondu

**Tableau VI – Salaires moyens et médians par années d'expériences professionnelles, bibliothécaires seulement, 2012-2013**

	21 – 27 Years/ans			28 – 34 Years/ans			35+ Years / ans		
	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane
British Columbia	18	109384	112145	10	100849	105146	11	101658	111757
Simon Fraser	5	89743	91742	7	90601	94571	1		
Victoria	7	90072	91807	6	109818	113467	3		
<b>Provincial average Moyenne provinciale</b>		<b>\$96,400</b>	<b>\$98,565</b>		<b>\$100,423</b>	<b>\$104,395</b>		<b>\$98,159</b>	<b>\$102,020</b>
Alberta	15	121927	98609	14	119489	107456	2		
Calgary	12	106769	113150	7	117586	113090	5	122339	119198
Manitoba	8	103008	107979	9	118070	111257	8	121933	123027
Regina	4	84063	80271	4	103674	91838	3		
Saskatchewan	10	121271	135863	2			5	128760	134878
<b>Regional average Moyenne régionale</b>		<b>\$107,408</b>	<b>\$107,174</b>		<b>\$112,028</b>	<b>\$104,992</b>		<b>\$109,920</b>	<b>\$111,054</b>
Brock	6	120182	117922	1			2		
Carleton	5	126865	127107	3			5	128268	116931
Guelph	7	88350	78663	4	82489	81016	5	85518	90922
McMaster	9	83965	91056	3			0		
Ottawa	9	106390	103614	4	107067	111376	3		
Queen's	11	113773	110263	9	120439	120908	3		
Ryerson	2			8	123108	119675	1		
Toronto	20	116289	112972	21	117027	113052	9	145101	167688
Waterloo	5	95053	90588	3			4	99976	102145
Western Ontario	14	91982	92348	4	93371	89285	1		
Windsor	4	124702	123760	3			3		
York	9	118638	104912	3			7	126234	121720
<b>Provincial average Moyenne provinciale</b>		<b>\$110,813</b>	<b>\$108,064</b>		<b>\$107,647</b>	<b>\$104,584</b>		<b>\$116,672</b>	<b>\$117,136</b>
Concordia	5	103422	105775	4	111582	103747	2		
Laval	10	90087	108330	8	83665	93376	3		
McGill	6	99703	83017	8	105239	108452	11	107252	147990
Montréal	18	90892	114836	10	97831	94670	3		
UQÀM	13	82406	88886	4	86830	99904	2		
Sherbrooke	4	69898	73752	2			1		
<b>Provincial average Moyenne provinciale</b>		<b>\$89,401</b>	<b>\$95,766</b>		<b>\$93,547</b>	<b>\$96,047</b>		<b>\$85,455</b>	<b>\$92,979</b>
Dalhousie	5	114619	115386	8	118445	119580	1		
Memorial	9	108594	106157	3			3		
New Brunswick	3			3			1		
<b>Regional average Moyenne régionale</b>		<b>\$105,789</b>	<b>\$106,763</b>		<b>\$118,617</b>	<b>\$118,778</b>		<b>\$115,857</b>	<b>\$116,838</b>
<b>National Average Moyenne nationale</b>		<b>\$102,668</b>	<b>\$105,775</b>		<b>\$105,641</b>	<b>\$107,456</b>		<b>\$116,704</b>	<b>\$120,459</b>

= Salary information is not published when fewer than four individuals are reported. Amounts are included in regional, provincial, and national averages.

= *Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus. Les montants sont incluent dans les moyennes régionales, provinciales, et nationales.*

U/A = Unavailable  
*Non-disponible*

N/A = Not applicable  
*Sans objet*

N/P = Non-pertinent  
*Not applicable*

N/R = Did not reply  
*N'a pas répondu*

## Salary Questionnaire

You can submit your data using the WEB form (one by one) or by EMAIL using a spreadsheet like Excel or Quattro.  
Please follow the example below.

Staff ID	Salary July 1 2012	Category of the position	Years of professional experience	Years of professional experience in the reporting institution

### EXAMPLE

You can also enter your data on a spreadsheet using Excel or Quattro.

Please use the following model.

Please Email your spreadsheet as an attachment to: [katherine.mccolgan@carl-abrc.ca](mailto:katherine.mccolgan@carl-abrc.ca)

Institution	Staff ID	Salary July 1 2012	Category of the position	Years of professional experience	Years of professional experience in the reporting institution
University of Ottawa	1		NONADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		OTHER		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

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## Questionnaire sur les salaires

Vous pouvez soumettre vos données en utilisant le formulaire WEB ou par courriel en utilisant un chiffrier tel Excel ou Quattro, veuillez suivre l'exemple ci-dessous.

No d'identification	Salaire au 1er juillet 2012	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution

### EXEMPLE

Vous pouvez aussi saisir vos données en utilisant un chiffrier Excel ou Quattro,

Veuillez suivre le modèle ci-dessous,

Veuillez envoyer par courrier électronique votre chiffrier comme annexe à : [katherine.mccolgan@carl-abrc.ca](mailto:katherine.mccolgan@carl-abrc.ca)

Institution	No d'identification	Salaire au 1er juillet 2012	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution
University of Ottawa	1		NONADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		OTHER		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

## **SECTION E**

### **Ratios**

**2011-2012**

Ratios 2011 – 2012:

**Table I - Ratio of library personnel to university enrolment**

**Tableau I – Ratio d'employés de la bibliothèque comparé aux inscriptions universitaires**

	Total librarians <i>Nombre de bibliothécaires</i>	Total (FTE) student enrolment <i>Étudiants inscrits (EPT)</i>	Ratio students / librarian <i>Ratio étudiants / bibliothécaires</i>	Total library personnel <i>Employés de la bibliothèque</i>	Ratio students / library personnel <i>Ratio étudiants / employés de la bibliothèque</i>
British Columbia	95.0	45 433	478.2	337.0	134.8
Simon Fraser	45.0	23 439	520.9	148.0	158.4
Victoria	32.0	16 647	520.2	146.0	114.0
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>57.3</b>	<b>28,506</b>	<b>506.4</b>	<b>210.3</b>	<b>135.7</b>
Alberta	86.0	36 247	421.5	302.0	120.0
Calgary	53.0	29 282	552.5	245.0	119.5
Manitoba	57.0	27 273	478.5	199.0	137.1
Regina	19.0	10 763	566.5	67.0	160.6
Saskatchewan	43.0	20 002	465.2	147.0	136.1
<b>Regional average <i>Moyenne régionale</i></b>	<b>51.6</b>	<b>24,713</b>	<b>496.8</b>	<b>192.0</b>	<b>134.7</b>
Brock	21.0	19 724	939.2	60.0	328.7
Carleton	25.0	23 261	930.4	143.0	162.7
Guelph	29.0	21 075	726.7	123.0	171.3
McMaster	24.0	26 133	1,088.9	141.0	185.3
Ottawa	45.0	35 347	785.5	169.0	209.2
Queen's	38.0	24 343	640.6	135.0	180.3
Ryerson	30.0	23 554	785.1	100.0	235.5
Toronto	165.0	76 107	461.3	630.0	120.8
Waterloo	28.0	31 871	1,138.3	147.0	216.8
Western Ontario	55.0	29 523	536.8	175.0	168.7
Windsor	23.0	13 546	589.0	79.0	171.5
York	55.0	54 507	991.0	210.0	259.6
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>44.8</b>	<b>31,583</b>	<b>801.1</b>	<b>176.0</b>	<b>200.9</b>
Concordia	37.0	32 821	887.1	136.0	241.3
Laval	53.0	31 239	589.4	220.0	142.0
McGill	64.0	37 835	591.2	214.0	176.8
Montréal	87.0	36 127	415.3	276.0	130.9
UQÀM	45.0	60 662	1,348.0	171.0	354.7
Sherbrooke	22.0	17 797	809.0	85.0	209.4
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>51.3</b>	<b>36,080</b>	<b>773.3</b>	<b>183.7</b>	<b>209.2</b>
Dalhousie	27.0	17 244	638.7	127.5	135.2
Memorial	44.0	15 030	341.6	192.7	78.0
New Brunswick	19.0	7 320	385.3	94.7	77.3
<b>Regional average <i>Moyenne régionale</i></b>	<b>30.0</b>	<b>13,198</b>	<b>455.2</b>	<b>138.3</b>	<b>96.8</b>
<b>National average <i>Moyenne nationale</i></b>	<b>47.7</b>	<b>29,307</b>	<b>672.7</b>	<b>182.9</b>	<b>171.5</b>
<b>National Total <i>Total national</i></b>	<b>1336.0</b>	<b>820,598</b>		<b>5219.9</b>	

Ratios 2010 – 2011:

**Table II – Ratio of material expenditures and library expenditures to university expenditures**  
**Tableau II – Ratio des dépenses des documents et les dépenses de la bibliothèque comparés aux dépenses de l'université**

	Total material expenditures <i>Dépenses documentaires totales</i>	Total library expenditures <i>Dépenses totales des bibliothèques</i>	Total university general operating expenditures <i>Dépenses universitaires totales</i>	% Material expenditures / University expenditures <i>Dépenses documentaires / dépenses universitaires (%)</i>	% Total library expenditures / University expenditures <i>Dépenses des bibliothèques / dépenses universitaires (%)</i>
British Columbia	20,613,508	47,434,971	1,017,334,000	2.03%	4.66%
Simon Fraser	8,149,640	19,179,416	434,557,000	1.88%	4.41%
Victoria	7,302,798	17,757,451	300,261,000	2.43%	5.91%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>\$10,875,668</b>	<b>\$27,106,301</b>	<b>\$584,050,667</b>	<b>2.11%</b>	<b>5.00%</b>
Alberta	18,742,838	7,791,278	928,246,000	2.02%	0.84%
Calgary	12,353,034	1,005,400	688,500,000	1.79%	0.15%
Manitoba	10,597,920	2,445,471	465,580,000	2.28%	0.53%
Regina	3,252,539	649,891	164,565,000	1.98%	0.39%
Saskatchewan	11,359,580	1,955,274	469,810,000	2.42%	0.42%
<b>Regional average <i>Moyenne régionale</i></b>	<b>\$11,158,368</b>	<b>\$27,409,696</b>	<b>\$543,340,200</b>	<b>2.10%</b>	<b>0.46%</b>
Brock	2,563,210	7,939,257	222,058,000	1.15%	3.58%
Carleton	5,328,990	16,210,365	336,138,000	1.59%	4.82%
Guelph	6,862,353	16,565,377	351,805,000	1.95%	4.71%
McMaster	9,238,664	21,531,183	604,547,000	1.53%	3.56%
Ottawa	13,286,461	26,700,713	634,497,000	2.09%	4.21%
Queen's	9,959,284	20,873,912	403,377,000	2.47%	5.17%
Ryerson	3,973,878	12,690,242	416,630,000	0.95%	3.05%
Toronto	27,752,112	84,380,400	1,674,009,000	1.66%	5.04%
Waterloo	7,713,008	18,075,468	483,816,000	1.59%	3.74%
Western Ontario	13,383,850	34,246,007	610,720,000	2.19%	5.61%
Windsor	4,465,857	11,490,068	234,719,000	1.90%	4.90%
York	11,024,263	29,352,173	757,550,000	1.46%	3.87%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>\$9,629,328</b>	<b>\$25,004,597</b>	<b>\$560,822,167</b>	<b>1.71%</b>	<b>4.35%</b>
Concordia	4,943,722	15,511,870	365,762,000	1.35%	4.24%
Laval	12,389,257	27,396,390	508,781,000	2.44%	5.38%
McGill	17,752,966	34,404,902	563,896,000	3.15%	6.10%
Montréal	11,124,568	32,683,252	646,073,000	1.72%	5.06%
UQÀM	5,071,883	16,477,657	349,405,000	1.45%	4.72%
Sherbrooke	4,679,797	9,541,022	323,848,000	1.45%	2.95%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>\$9,327,032</b>	<b>\$22,669,182</b>	<b>\$459,627,500</b>	<b>1.93%</b>	<b>4.74%</b>
Dalhousie	6,574,214	15,745,158	368,577,000	1.78%	4.27%
Memorial	8,176,925	22,367,199	425,126,000	1.92%	5.26%
New Brunswick	3,181,411	8,636,318	203,014,000	1.57%	4.25%
<b>Regional average <i>Moyenne régionale</i></b>	<b>\$5,977,517</b>	<b>\$15,582,892</b>	<b>\$332,239,000</b>	<b>1.76%</b>	<b>4.60%</b>
<b>National average <i>Moyenne nationale</i></b>	<b>\$9,923,023</b>	<b>\$20,298,137</b>	<b>\$519,163,250</b>	<b>1.90%</b>	<b>3.88%</b>

Ratios 2010 – 2011:

**Table III - Ratio of material expenditures and library holdings to university enrolment**  
**Tableau III – Ratio des dépenses sur les documents et les ressources documentaires comparés aux inscriptions universitaires**

	Total material expenditures <i>Dépenses documentaires totales</i>	Total (FTE) student enrolment <i>Étudiants inscrits (EPT)</i>	Material expenditures / student <i>Dépenses documentaires / étudiants</i>	Total print volumes <i>Nombre total de volumes</i>	Print volume holdings / student <i>Nombre de volumes / étudiant</i>
British Columbia	20,613,508	45,433	453.71	5,944,829	130.85
Simon Fraser	8,149,640	23,439	347.70	1,717,803	73.29
Victoria	7,302,798	16,647	438.69	2,045,600	122.88
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>\$12,021,982</b>	<b>28,506</b>	<b>\$413.36</b>	<b>3,236,077</b>	<b>109.01</b>
Alberta	18,742,838	36,247	517.09	6,790,253	187.33
Calgary	12,353,034	29,282	421.86	2,899,000	99.00
Manitoba	10,597,920	27,273	388.59	1,984,049	72.75
Regina	3,252,539	10,763	302.20	1,106,535	102.81
Saskatchewan	11,359,580	20,002	567.92	2,446,355	122.31
<b>Regional average <i>Moyenne régionale</i></b>	<b>\$11,261,182</b>	<b>24,713</b>	<b>\$439.53</b>	<b>3,045,238</b>	<b>116.84</b>
Brock	2,563,210	19,724	129.95	818,144	41.48
Carleton	5,328,990	23,261	229.10	1,888,507	81.19
Guelph	6,862,353	21,075	325.62	1,596,893	75.77
McMaster	9,238,664	26,133	353.52	1,602,042	61.30
Ottawa	13,286,461	35,347	375.89	2,253,485	63.75
Queen's	9,959,284	24,343	409.12	2,969,527	121.99
Ryerson	3,973,878	23,554	168.71	658,254	27.95
Toronto	27,752,112	76,107	364.65	11,677,129	153.43
Waterloo	7,713,008	31,871	242.01	2,070,043	64.95
Western Ontario	13,383,850	29,523	453.34	3,597,021	121.84
Windsor	4,465,857	13,546	329.68	1,776,562	131.15
York	11,024,263	54,507	202.25	2,654,285	48.70
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>\$9,629,328</b>	<b>31,583</b>	<b>\$298.65</b>	<b>2,796,824</b>	<b>82.79</b>
Concordia	4,943,722	32,821	150.63	1,821,267	55.49
Laval	12,389,257	31,239	396.60	3,223,535	103.19
McGill	17,752,966	37,835	469.22	3,631,836	95.99
Montréal	11,124,568	36,127	307.93	2,329,687	64.49
UQÀM	5,071,883	60,662	83.61	1,845,712	30.43
Sherbrooke	4,679,797	17,797	262.95	838,508	47.12
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>\$9,327,032</b>	<b>36,080</b>	<b>\$278.49</b>	<b>2,281,758</b>	<b>66.12</b>
Dalhousie	6,574,214	17,244	381.25	1,895,680	109.93
Memorial	8,176,925	15,030	544.04	1,932,977	128.61
New Brunswick	3,181,411	7,320	434.62	1,310,862	179.08
<b>Regional average <i>Moyenne régionale</i></b>	<b>\$5,977,517</b>	<b>13,198</b>	<b>\$453.30</b>	<b>1,713,173</b>	<b>139.21</b>
<b>National average <i>Moyenne nationale</i></b>	<b>\$9,923,023</b>	<b>29,307</b>	<b>\$352.99</b>	<b>2,738,147</b>	<b>96.11</b>

Ratios 2008 – 2009 / 2011 – 2012:

**Table IV - Total in house use of materials to university enrolment**

	2008-2009			2009-2010		
	Total in-house use of materials <i>Utilisation de documents sur place</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total in-house use of materials <i>Utilisation de documents sur place</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	U/A	39,647	U/A	U/A	42,257	U/A
Simon Fraser	217,637	21,469	10.14	199,797	21,409	9.33
Victoria	187,706	15,013	12.50	152,214	15,965	9.53
<b>Provincial average <i>Moyenne provinciale</i></b>			<b>11.32</b>			<b>9.43</b>
Alberta	U/A	34,313	U/A	U/A	35,194	U/A
Calgary	254,340	25,454	9.99	243,673	27,259	8.94
Manitoba	121,661	22,217	5.48	99,967	24,606	4.06
Regina	39,313	9,600	4.10	40,173	10,926	3.68
Saskatchewan	140,473	15,589	9.01	168,446	16,938	9.94
<b>Regional average <i>Moyenne régionale</i></b>			<b>7.14</b>			<b>6.66</b>
Brock	U/A	14,592	U/A	U/A	15,335	
Carleton	U/A	20,798	U/A	U/A	21,676	U/A
Guelph	147,779	18,095	8.17	98,228	19,114	5.14
McMaster	U/A	25,199	U/A	U/A	25,199	U/A
Ottawa	244,320	31,300	7.81	258,517	32,853	7.87
Queen's	139,486	22,463	6.21	116,112	19,838	5.85
Ryerson				U/A	21,622	U/A
Toronto	1,124,349	65,369	17.20	988,199	67,568	14.63
Waterloo	U/A	27,139	U/A	U/A	28,660	U/A
Western Ontario	265,894	25,943	10.25	214,746	26,710	8.04
Windsor	33,630	13,584	2.48	22,326	13,685	1.63
York	962,303	45,408	21.19	1,256,423	46,411	27.07
<b>Provincial average <i>Moyenne provinciale</i></b>			<b>10.47</b>			<b>10.03</b>
Concordia	254,475	24,305	10.47	203,931	25,950	7.86
Laval	492,332	28,522	17.26	534,195	30,704	17.40
McGill	826,412	29,427	28.08	746,572	28,550	26.15
Montréal	617,859	28,869	21.40	567,743	33,474	16.96
UQÀM	341,660	26,657	12.82	210,681	58,481	3.60
Sherbrooke	111,788	19,695	5.68	102,488	17,207	5.96
<b>Provincial average <i>Moyenne provinciale</i></b>			<b>15.95</b>			<b>12.99</b>
Dalhousie	87,480	13,753	6.36	79,072	14,458	5.47
Memorial	81,053	14,597	5.55	80,802	14,929	5.41
New Brunswick	75,359	7,509	10.04	69,478	7,341	9.46
<b>Regional average <i>Moyenne régionale</i></b>			<b>7.32</b>			<b>6.78</b>
<b>National average <i>Moyenne nationale</i></b>			<b>11.01</b>			<b>9.73</b>

Ratios 2008 – 2009 / 2011 – 2012:

**Tableau IV – Utilisation de documents sur place comparé aux inscriptions universitaires**

	2010-2011			2011-2012		
	Total in-house use of materials <i>Utilisation de documents sur place</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total in-house use of materials <i>Utilisation de documents sur place</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	U/A	43,650	U/A	U/A	45,433	U/A
Simon Fraser	182,438	22,881	7.97	152,239	23,439	6.50
Victoria	143,859	16,378	8.78	111,706	16,647	6.71
<b>Provincial average <i>Moyenne provinciale</i></b>			<b>8.38</b>			<b>6.60</b>
Alberta	N/R	35,986	U/A	U/A	36,247	U/A
Calgary	165,349	28,267	5.85	95,905	29,282	3.28
Manitoba	82,742	23,518	3.52	80,641	27,273	2.96
Regina	27,567	10,683	2.58	20,600	10,763	1.91
Saskatchewan	96,496	20,936	4.61	90,783	20,002	4.54
<b>Regional average <i>Moyenne régionale</i></b>			<b>4.14</b>			<b>3.17</b>
Brock	U/A	15,828	U/A	U/A	19,724	U/A
Carleton	U/A	22,355	U/A	U/A	23,261	U/A
Guelph	63,848	20,073	3.18	51,016	21,075	2.42
McMaster	U/A	25,592	U/A	U/A	26,133	U/A
Ottawa	240,554	34,423	6.99	183,222	35,347	5.18
Queen's	76,241	23,029	3.31	74,997	24,343	3.08
Ryerson	U/A	22,550	U/A	U/A	23,554	U/A
Toronto	896,459	68,699	13.05	764,466	76,107	10.04
Waterloo	U/A	30,684	U/A	U/A	31,871	U/A
Western Ontario	140,438	26,740	5.25	120,443	29,523	4.08
Windsor	24,341	16,314	1.49	21,277	13,546	1.57
York	769,802	47,534	16.19	904,529	54,507	16.59
<b>Provincial average <i>Moyenne provinciale</i></b>			<b>7.07</b>			<b>6.14</b>
Concordia	201,682	26,704	7.55	181,912	32,821	5.54
Laval	255,260	30,819	8.28		31,239	U/A
McGill	605,372	29,422	20.58	U/A	37,835	U/A
Montréal	492,426	34,661	14.21	410,946	36,127	11.38
UQÀM	154,783	58,294	2.66	91,424	60,662	1.51
Sherbrooke	88,556	17,797	4.98	50,695	17,797	2.85
<b>Provincial average <i>Moyenne provinciale</i></b>			<b>9.71</b>			<b>5.32</b>
Dalhousie	81,912	16,803	4.87	60,342	17,244	3.50
Memorial	52,806	14,927	3.54	44,053	15,030	2.93
New Brunswick	51,871	7,299	7.11	93,235	7,320	12.74
<b>Regional average <i>Moyenne régionale</i></b>			<b>5.17</b>			<b>6.39</b>
<b>National average <i>Moyenne nationale</i></b>			<b>7.12</b>			<b>5.47</b>

Ratios 2008 – 2009 / 2011 – 2012:

**Table V - Interlibrary loan and document delivery - total borrowing to university enrolment**

	2008-2009			2009-2010		
	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	16,602	39,647	0.42	15,907	42,257	0.38
Simon Fraser	14,031	21,469	0.65	12,094	21,409	0.56
Victoria	11,904	15,013	0.79	12,489	15,965	0.78
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>0.62</b>			<b>0.57</b>
Alberta	17,670	34,313	0.51	15,968	35,194	0.45
Calgary	27,506	25,454	1.08	23,234	27,259	0.85
Manitoba	24,583	22,217	1.11	24,687	24,606	1.00
Regina	4,498	9,600	0.47	2,730	10,926	0.25
Saskatchewan	9,024	15,589	0.58	7,491	16,938	0.44
<b>Regional average</b> <i>Moyenne régionale</i>			<b>0.75</b>			<b>0.60</b>
Brock	8,948	14,592	0.61	6,157	15,335	0.40
Carleton	16,650	20,798	0.80	16,307	21,676	0.75
Guelph	46,607	18,095	2.58	35,373	19,114	1.85
McMaster	13,172	25,199	0.52	14,197	25,199	0.56
Ottawa	9,273	31,300	0.30	11,445	32,853	0.35
Queen's	7,168	22,463	0.32	7,930	19,838	0.40
Ryerson				10,398	21,622	0.48
Toronto	7,482	65,369	0.11	8,867	67,568	0.13
Waterloo	46,099	27,139	1.70	40,579	28,660	1.42
Western Ontario	9,613	25,943	0.37	12,217	26,710	0.46
Windsor	4,672	13,584	0.34	6,324	13,685	0.46
York	5,554	45,408	0.12	5,786	46,411	0.12
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>0.72</b>			<b>0.64</b>
Concordia	14,294	24,305	0.59	15,528	25,950	0.60
Laval	8,892	28,522	0.31	8,538	30,704	0.28
McGill	11,257	29,427	0.38	11,029	28,550	0.39
Montréal	13,297	28,869	0.46	13,177	33,474	0.39
UQÀM	3,892	26,657	0.15	4,036	58,481	0.07
Sherbrooke	6,596	19,695	0.33	5,991	17,207	0.35
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>0.37</b>			<b>0.35</b>
Dalhousie	25,984	13,753	1.89	26,509	14,458	1.83
Memorial	8,017	14,597	0.55	8,244	14,929	0.55
New Brunswick	8,973	7,509	1.19	10,240	7,341	1.39
<b>Regional average</b> <i>Moyenne régionale</i>			<b>1.21</b>			<b>1.26</b>
<b>National average</b> <i>Moyenne nationale</i>			<b>0.69</b>			<b>0.62</b>

Ratios 2008 – 2009 / 2011 – 2012:

**Tableau V – Prêts entre bibliothèques et livraison des documents – total des emprunts comparés aux inscriptions universitaires**

	2010-2011			2011-2012		
	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	12,228	43,650	0.28	10,139	45,433	0.22
Simon Fraser	9,886	22,881	0.43	9,821	23,439	0.42
Victoria	10,597	16,378	0.65	8,560	16,647	0.51
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>0.45</b>			<b>0.39</b>
Alberta	N/R	35,986	N/R	12,669	36,247	0.35
Calgary	19,069	28,267	0.67	15,335	29,282	0.52
Manitoba	24,016	23,518	1.02	21,525	27,273	0.79
Regina	2,336	10,683	0.22	1,947	10,763	0.18
Saskatchewan	6,403	20,936	0.31	6,104	20,002	0.31
<b>Regional average</b> <i>Moyenne régionale</i>			<b>0.56</b>			<b>0.43</b>
Brock	5,562	15,828	0.35	4,748	19,724	0.24
Carleton	12,463	22,355	0.56	10,911	23,261	0.47
Guelph	30,044	20,073	1.50	24,469	21,075	1.16
McMaster	17,633	25,592	0.69	12,219	26,133	0.47
Ottawa	13,449	34,423	0.39	9,996	35,347	0.28
Queen's	6,754	23,029	0.29	5,802	24,343	0.24
Ryerson	9,797	22,550	0.43	8,209	23,554	0.35
Toronto	7,893	68,699	0.11	6,185	76,107	0.08
Waterloo	36,585	30,684	1.19	33,069	31,871	1.04
Western Ontario	10,406	26,740	0.39	11,102	29,523	0.38
Windsor	5,417	16,314	0.33	3,961	13,546	0.29
York	5,656	47,534	0.12	5,572	54,507	0.10
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>0.55</b>			<b>0.44</b>
Concordia	13,370	26,704	0.50	11,786	32,821	0.36
Laval	7,386	30,819	0.24	7,057	31,239	0.23
McGill	11,767	29,422	0.40	7,482	37,835	0.20
Montréal	12,239	34,661	0.35	12,867	36,127	0.36
UQÀM	4,047	58,294	0.07	4,527	60,662	0.07
Sherbrooke	8,458	17,797	0.48	6,983	17,797	0.39
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>0.34</b>			<b>0.27</b>
Dalhousie	26,065	16,803	1.55	23,860	17,244	1.38
Memorial	7,240	14,927	0.49	7,126	15,030	0.47
New Brunswick	10,952	7,299	1.50	11,044	7,320	1.51
<b>Regional average</b> <i>Moyenne régionale</i>			<b>1.18</b>			<b>1.12</b>
<b>National average</b> <i>Moyenne nationale</i>			<b>0.56</b>			<b>0.47</b>

Ratios 2008 – 2009 / 2011 – 2012:

**Table VI – Total circulation transactions to university enrolment**

	2008-2009			2009-2010		
	Total circulation transactions <i>Prêts</i>	Enrolment <i>Inscription</i>	Ratio per student <i>Ratio par étudiant</i>	Total circulation transactions <i>Prêts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	2,513,529	39,647	63.40	2,197,871	42,257	52.01
Simon Fraser	597,255	21,469	27.82	604,808	21,409	28.25
Victoria	410,755	15,013	27.36	364,233	15,965	22.81
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>39.53</b>			<b>34.36</b>
Alberta	735,620	34,313	21.44	689,745	35,194	19.60
Calgary	1,232,050	25,454	48.40	1,278,715	27,259	46.91
Manitoba	386,639	22,217	17.40	353,083	24,606	14.35
Regina	136,766	9,600	14.25	181,798	10,926	16.64
Saskatchewan	281,696	15,589	18.07	359,372	16,938	21.22
<b>Regional average</b> <i>Moyenne régionale</i>			<b>23.91</b>			<b>23.74</b>
Brock	218,706	14,592	14.99	271,005	15,335	17.67
Carleton	703,914	20,798	33.85	509,676	21,676	23.51
Guelph	564,994	18,095	31.22	548,649	19,114	28.70
McMaster	423,213	25,199	16.79	380,625	25,199	15.10
Ottawa	743,231	31,300	23.75	711,688	32,853	21.66
Queen's	506,648	22,463	22.55	450,897	19,838	22.73
Ryerson				342,577	21,622	15.84
Toronto	1,729,144	65,369	26.45	1,946,352	67,568	28.81
Waterloo	554,609	27,139	20.44	530,220	28,660	18.50
Western Ontario	657,609	25,943	25.35	591,622	26,710	22.15
Windsor	166,654	13,584	12.27	146,556	13,685	10.71
York	1,402,637	45,408	30.89	1,036,586	46,411	22.34
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>24.36</b>			<b>20.91</b>
Concordia	440,409	24,305	18.12	405,636	25,950	15.63
Laval	780,144	28,522	27.35	764,865	30,704	24.91
McGill	805,882	29,427	27.39	781,002	28,550	27.36
Montréal	711,600	28,869	24.65	682,350	33,474	20.38
UQÀM	547,496	26,657	20.54	496,177	58,481	8.48
Sherbrooke	284,253	19,695	14.43	268,701	17,207	15.62
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>22.08</b>			<b>18.73</b>
Dalhousie	273,021	13,753	19.85	274,560	14,458	18.99
Memorial	276,205	14,597	18.92	255,977	14,929	17.15
New Brunswick	174,758	7,509	23.27	164,003	7,341	22.34
<b>Regional average</b> <i>Moyenne régionale</i>			<b>20.68</b>			<b>19.49</b>
<b>National average</b> <i>Moyenne nationale</i>			<b>24.69</b>			<b>22.30</b>

Ratios 2008 – 2009 / 2011 – 2012:

**Tableau VI – Total des prêts comparés aux inscriptions universitaires**

	2010-2011			2011-2012		
	Total circulation transactions <i>Prêts</i>	Enrolment <i>Inscription</i>	Ratio per student <i>Ratio par étudiant</i>	Total circulation transactions <i>Prêts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	2,041,785	43,650	46.78	1,808,635	45,433	39.81
Simon Fraser	615,463	22,881	26.90	584,785	23,439	24.95
Victoria	387,504	16,378	23.66	344,125	16,647	20.67
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>32.44</b>			<b>28.48</b>
Alberta	N/R	35,986	N/R	552,711	36,247	15.25
Calgary	1,066,937	28,267	37.75	928,097	29,282	31.70
Manitoba	278,524	23,518	11.84	282,034	27,273	10.34
Regina	187,269	10,683	17.53	177,461	10,763	16.49
Saskatchewan	222,806	20,936	10.64	214,782	20,002	10.74
<b>Regional average</b> <i>Moyenne régionale</i>			<b>19.44</b>			<b>16.90</b>
Brock	240,366	15,828	15.19	224,882	19,724	11.40
Carleton	432,650	22,355	19.35	397,125	23,261	17.07
Guelph	464,400	20,073	23.14	399,865	21,075	18.97
McMaster	305,439	25,592	11.93	331,667	26,133	12.69
Ottawa	793,976	34,423	23.07	642,840	35,347	18.19
Queen's	401,016	23,029	17.41	409,060	24,343	16.80
Ryerson	315,652	22,550	14.00	290,675	23,554	12.34
Toronto	1,786,339	68,699	26.00	753,548	76,107	9.90
Waterloo	461,881	30,684	15.05	432,831	31,871	13.58
Western Ontario	544,241	26,740	20.35	445,840	29,523	15.10
Windsor	146,129	16,314	8.96	138,623	13,546	10.23
York	757,622	47,534	15.94	814,792	54,507	14.95
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>17.75</b>			<b>14.53</b>
Concordia	328,442	26,704	12.30	346,236	32,821	10.55
Laval	682,847	30,819	22.16	768,021	31,239	24.59
McGill	852,816	29,422	28.99	959,134	37,835	25.35
Montréal	596,732	34,661	17.22	516,824	36,127	14.31
UQÀM	540,955	58,294	9.28	522,886	60,662	8.62
Sherbrooke	235,802	17,797	13.25	224,853	17,797	12.63
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>17.20</b>			<b>16.01</b>
Dalhousie	253,447	16,803	15.08	223,656	17,244	12.97
Memorial	270,583	14,927	18.13	261,076	15,030	17.37
New Brunswick	149,799	7,299	20.52	128,639	7,320	17.57
<b>Regional average</b> <i>Moyenne régionale</i>			<b>17.91</b>			<b>15.97</b>
<b>National average</b> <i>Moyenne nationale</i>			<b>19.57</b>			<b>16.89</b>

Ratios 2008 – 2009 / 2011 – 2012:

**Table VII – Total informational transactions to university enrolment**

	2008-2009			2009-2010		
	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	100,288	39,647	2.53	87,730	42,257	2.08
Simon Fraser	99,607	21,469	4.64	98,806	21,409	4.62
Victoria	42,898	15,013	2.86	48,420	15,965	3.03
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>3.34</b>			<b>3.24</b>
Alberta	92,323	34,313	2.69	86,485	35,194	2.46
Calgary	76,362	25,454	3.00	76,334	27,259	2.80
Manitoba	95,782	22,217	4.31	114,859	24,606	4.67
Regina	5,938	9,600	0.62	6,651	10,926	0.61
Saskatchewan	18,945	15,589	1.22	17,020	16,938	1.00
<b>Regional average</b> <i>Moyenne régionale</i>			<b>2.37</b>			<b>2.31</b>
Brock	20,379	14,592	1.40	20,028	15,335	1.31
Carleton	25,876	20,798	1.24	26,904	21,676	1.24
Guelph	12,310	18,095	0.68	11,866	19,114	0.62
McMaster	38,738	25,199	1.54	36,548	25,199	1.45
Ottawa	63,805	31,300	2.04	66,023	32,853	2.01
Queen's	28,749	22,463	1.28	25,796	19,838	1.30
Ryerson				44,767	21,622	2.07
Toronto	328,421	65,369	5.02	290,955	67,568	4.31
Waterloo	20,665	27,139	0.76	13,592	28,660	0.47
Western Ontario	28,858	25,943	1.11	30,145	26,710	1.13
Windsor	15,425	13,584	1.14	18,026	13,685	1.32
York	117,908	45,408	2.60	141,099	46,411	3.04
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>1.74</b>			<b>1.72</b>
Concordia	49,199	24,305	2.02	60,240	25,950	2.32
Laval	120,152	28,522	4.21	149,269	30,704	4.86
McGill	225,445	29,427	7.66	180,966	28,550	6.34
Montréal	65,102	28,869	2.26	59,135	33,474	1.77
UQÀM	116,819	26,657	4.38	107,151	58,481	1.83
Sherbrooke	22,289	19,695	1.13	19,819	17,207	1.15
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>3.61</b>			<b>3.05</b>
Dalhousie	44,890	13,753	3.26	44,890	14,458	3.10
Memorial	31,101	14,597	2.13	40,732	14,929	2.73
New Brunswick	35,819	7,509	4.77	38,360	7,341	5.23
<b>Regional average</b> <i>Moyenne régionale</i>			<b>3.39</b>			<b>3.69</b>
<b>National average</b> <i>Moyenne nationale</i>			<b>2.59</b>			<b>2.46</b>

Ratios 2007 – 2008 / 2010 – 2011:

**Tableau VII – Transactions de référence comparées aux inscriptions universitaires**

	2010-2011			2011-2012		
	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	94,273	43,650	2.16	92,909	45,433	2.04
Simon Fraser	77,742	22,881	3.40	79,973	23,439	3.41
Victoria	39,091	16,378	2.39	33,016	16,647	1.98
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>2.65</b>			<b>2.48</b>
Alberta	N/R	35,986	N/R	90,830	36,247	2.51
Calgary	74,375	28,267	2.63	83,184	29,282	2.84
Manitoba	76,691	23,518	3.26	82,724	27,273	3.03
Regina	6,777	10,683	0.63	7,099	10,763	0.66
Saskatchewan	16,783	20,936	0.80	15,650	20,002	0.78
<b>Regional average</b> <i>Moyenne régionale</i>			<b>1.83</b>			<b>1.96</b>
Brock	23,879	15,828	1.51	24,900	19,724	1.26
Carleton	19,739	22,355	0.88	24,158	23,261	1.04
Guelph	10,897	20,073	0.54	15,799	21,075	0.75
McMaster	21,845	25,592	0.85	U/A	26,133	U/A
Ottawa	69,272	34,423	2.01	54,629	35,347	1.55
Queen's	20,353	23,029	0.88	19,533	24,343	0.80
Ryerson	66,538	22,550	2.95	55,781	23,554	2.37
Toronto	248,590	68,699	3.62	264,837	76,107	3.48
Waterloo	15,192	30,684	0.50	15,160	31,871	0.48
Western Ontario	27,233	26,740	1.02	22,028	29,523	0.75
Windsor	14,545	16,314	0.89	12,027	13,546	0.89
York	54,332	47,534	1.14	36,955	54,507	0.68
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>1.39</b>			<b>1.28</b>
Concordia	50,050	26,704	1.87	34,306	32,821	1.05
Laval	149,712	30,819	4.86	106,836	31,239	3.42
McGill	194,972	29,422	6.63	67,763	37,835	1.79
Montréal	55,196	34,661	1.59	59,284	36,127	1.64
UQÀM	92,191	58,294	1.58	82,084	60,662	1.35
Sherbrooke	17,007	17,797	0.96	12,743	17,797	0.72
<b>Provincial average</b> <i>Moyenne provinciale</i>			<b>2.91</b>			<b>1.66</b>
Dalhousie	41,939	16,803	2.50	30,276	17,244	1.76
Memorial	39,423	14,927	2.64	36,604	15,030	2.44
New Brunswick	31,571	7,299	4.33	25,819	7,320	3.53
<b>Regional average</b> <i>Moyenne régionale</i>			<b>3.15</b>			<b>2.57</b>
<b>National average</b> <i>Moyenne nationale</i>			<b>2.08</b>			<b>1.73</b>

## Overview Ratios 2008 – 2012:

**Table VIII - Summary of changes in ratio of library personnel to university enrolment**

	<b>Ratio students / librarian Ratio étudiants / bibliothécaires 2008-2009</b>	<b>Ratio students / librarian Ratio étudiants / bibliothécaires 2011 – 2012</b>	<b>% of change in ratio students / librarian Variation du ratio étudiants / bibliothécaires (%) 2008 – 2012</b>	<b>% of change in student enrolment Variation étudiants inscrits (%) 2008–2012</b>
British Columbia	435.69	478.24	9.77%	14.59%
Simon Fraser	510.56	520.87	2.02%	9.18%
Victoria	454.95	520.22	14.35%	10.88%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>467.07</b>	<b>506.44</b>	<b>8.71%</b>	<b>12.33%</b>
Alberta	428.91	421.48	-1.73%	5.64%
Calgary	489.51	552.49	12.87%	15.04%
Manitoba	352.66	478.47	35.68%	22.76%
Regina	554.90	566.47	2.09%	12.12%
Saskatchewan	433.03	465.16	7.42%	28.31%
<b>Regional average <i>Moyenne régionale</i></b>	<b>451.80</b>	<b>496.82</b>	<b>11.26%</b>	<b>15.30%</b>
Brock	744.50	939.24	U/A	35.17%
Carleton	737.51	930.44	26.16%	11.84%
Guelph	646.25	726.72	12.45%	16.47%
McMaster	698.82	1088.88	55.82%	3.70%
Ottawa	734.74	785.49	6.91%	12.93%
Queen's	547.88	640.61	16.92%	8.37%
Ryerson	U/A	785.13	U/A	U/A
Toronto	430.06	461.25	7.25%	16.43%
Waterloo	822.40	1138.25	38.41%	17.43%
Western Ontario	471.70	536.78	13.80%	13.80%
Windsor	485.13	588.96	21.40%	-0.28%
York	945.99	991.04	4.76%	20.04%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>660.45</b>	<b>801.07</b>	<b>20.39%</b>	<b>14.70%</b>
Concordia	675.15	887.05	31.39%	35.04%
Laval	528.19	589.42	11.59%	9.52%
McGill	391.11	591.17	51.15%	28.57%
Montréal	335.69	415.25	23.70%	25.14%
UQÀM	634.69	1348.04	112.39%	127.57%
Sherbrooke	820.61	808.95	-1.42%	-9.63%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>564.24</b>	<b>773.32</b>	<b>38.13%</b>	<b>37.47%</b>
Dalhousie	458.42	638.67	39.32%	25.39%
Memorial	353.87	341.59	-3.47%	2.97%
New Brunswick	357.59	385.26	7.74%	-2.52%
<b>Regional average <i>Moyenne régionale</i></b>	<b>389.96</b>	<b>455.17</b>	<b>14.53%</b>	<b>10.42%</b>
<b>National average <i>Moyenne nationale</i></b>	<b>545.78</b>	<b>672.73</b>	<b>20.69%</b>	<b>19.53%</b>

Aperçu: ratios 2008 – 2012:

**Tableau VIII – Résumé des variations des ratios d'employés de bibliothèque comparés aux inscriptions universitaires**

	% of change in student enrolment <i>Variation étudiants inscrits (%)</i> 2008–2012	Ratio students / library personnel <i>Ratio étudiants / personnel de la bibliothèque</i> 2008–2009	Ratio students / library personnel <i>Ratio étudiants / Employés de la bibliothèque</i> 2011–2012	% of change in ratio students / personnel <i>Variation ratio étudiants / employés de la bibliothèque (%)</i> 2008–2012
British Columbia	14.59%	116.95	134.82	15.27%
Simon Fraser	9.18%	131.00	158.37	20.90%
Victoria	10.88%	92.06	114.02	23.85%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>12.33%</b>	<b>113.34</b>	<b>135.74</b>	<b>20.01%</b>
Alberta	5.64%	102.12	120.02	17.53%
Calgary	15.04%	95.69	119.52	24.90%
Manitoba	22.76%	102.70	137.05	33.45%
Regina	12.12%	145.89	160.64	10.11%
Saskatchewan	28.31%	101.89	136.07	33.54%
<b>Regional average <i>Moyenne régionale</i></b>	<b>15.30%</b>	<b>109.66</b>	<b>134.66</b>	<b>23.91%</b>
Brock	35.17%	231.44	328.73	U/A
Carleton	11.84%	145.47	162.66	11.82%
Guelph	16.47%	133.05	171.34	28.78%
McMaster	3.70%	150.59	185.34	23.08%
Ottawa	12.93%	181.42	209.15	15.29%
Queen's	8.37%	132.14	180.32	36.47%
Ryerson	U/A	U/A	235.54	U/A
Toronto	16.43%	93.25	120.80	29.55%
Waterloo	17.43%	170.39	216.81	27.25%
Western Ontario	13.80%	135.83	168.70	24.20%
Windsor	-0.28%	133.17	171.47	28.76%
York	20.04%	224.79	259.56	15.47%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>14.70%</b>	<b>157.41</b>	<b>200.87</b>	<b>24.06%</b>
Concordia	35.04%	169.49	241.33	42.38%
Laval	9.52%	131.95	142.00	7.61%
McGill	28.57%	117.86	176.80	50.01%
Montréal	25.14%	96.26	130.89	35.98%
UQÀM	127.57%	156.34	354.75	126.91%
Sherbrooke	-9.63%	228.69	209.38	-8.44%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>37.47%</b>	<b>150.10</b>	<b>209.19</b>	<b>42.41%</b>
Dalhousie	25.39%	95.97	135.25	40.92%
Memorial	2.97%	79.10	78.00	-1.39%
New Brunswick	-2.52%	75.03	77.30	3.02%
<b>Regional average <i>Moyenne régionale</i></b>	<b>10.42%</b>	<b>83.37</b>	<b>96.85</b>	<b>14.18%</b>
<b>National average <i>Moyenne nationale</i></b>	<b>19.53%</b>	<b>131.08</b>	<b>171.47</b>	<b>26.56%</b>

## Overview Ratios 2008 – 2012 :

**Table IX - Summary of changes in ratio of library expenditures to university expenditures**

	<b>Material expenditures <i>Dépenses documentaires</i> 2008-2009</b>	<b>Material expenditures <i>Dépenses documentaires</i> 2011-2012</b>	<b>% of change in material expenditures <i>Variation des dépenses documentaires (%)</i> 2008-2012</b>	<b>% of change in university expenditures <i>Variation des dépenses universitaires (%)</i> 2008-2012</b>
British Columbia	17,387,423	20,613,508	18.55%	20.70%
Simon Fraser	9,165,447	8,149,640	-11.08%	15.04%
Victoria	6,960,455	7,302,798	4.92%	8.71%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>\$11,171,108</b>	<b>\$10,875,668</b>	<b>4.13%</b>	<b>17.06%</b>
Alberta	19,627,903	18,742,838	-4.51%	13.70%
Calgary	13,841,206	12,353,034	-10.75%	12.25%
Manitoba	9,201,490	10,597,920	15.18%	16.37%
Regina	3,592,823	3,252,539	-9.47%	22.05%
Saskatchewan	11,265,991	11,359,580	0.83%	23.10%
<b>Regional average <i>Moyenne régionale</i></b>	<b>\$11,505,883</b>	<b>\$11,158,368</b>	<b>-1.75%</b>	<b>15.78%</b>
Brock	2,672,866	2,563,210	-4.10%	17.53%
Carleton	5,447,130	5,328,990	-2.17%	14.27%
Guelph	6,816,381	6,862,353	0.67%	16.89%
McMaster	9,001,002	9,238,664	2.64%	18.37%
Ottawa	11,935,506	13,286,461	11.32%	26.95%
Queen's	9,789,783	9,959,284	1.73%	-16.49%
Ryerson	U/A	3,973,878	U/A	U/A
Toronto	27,555,828	27,752,112	0.71%	23.21%
Waterloo	6,906,068	7,713,008	11.68%	19.53%
Western Ontario	12,013,211	13,383,850	11.41%	10.33%
Windsor	4,894,703	4,465,857	-8.76%	13.05%
York	12,622,196	11,024,263	-12.66%	10.79%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>\$9,968,607</b>	<b>\$9,629,328</b>	<b>1.13%</b>	<b>5.87%</b>
Concordia	4,672,246	4,943,722	5.81%	12.22%
Laval	11,151,799	12,389,257	11.10%	8.53%
McGill	15,357,552	17,752,966	15.60%	-0.41%
Montréal	11,688,746	11,124,568	-4.83%	10.72%
UQÀM	4,427,040	5,071,883	14.57%	8.15%
Sherbrooke	4,666,688	4,679,797	0.28%	11.43%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>\$8,660,679</b>	<b>\$9,327,032</b>	<b>7.09%</b>	<b>7.80%</b>
Dalhousie	6,805,919	6,574,214	-3.40%	17.71%
Memorial	7,929,680	8,176,925	3.12%	26.04%
New Brunswick	3,666,639	3,181,411	-13.23%	6.15%
<b>Regional average <i>Moyenne régionale</i></b>	<b>\$6,134,079</b>	<b>\$5,977,517</b>	<b>-4.51%</b>	<b>18.42%</b>
<b>National average <i>Moyenne nationale</i></b>	<b>\$9,940,402</b>	<b>\$9,923,023</b>	<b>1.61%</b>	<b>11.78%</b>

Aperçu: ratios 2008 – 2012:

**Tableau IX – Résumé des variations de ratio des dépenses des bibliothèques et des universités**

	% of change in university expenditures <i>Variation des dépenses universitaires (%) 2008-2012</i>	Library expenditures <i>Dépenses des bibliothèques 2008-2009</i>	Library expenditures <i>Dépenses des bibliothèques 2011 – 2012</i>	% of change in library expenditures <i>Variation des dépenses des bibliothèques (%) 2008-2012</i>
British Columbia	20.70%	42,927,444	47,434,971	10.50%
Simon Fraser	15.04%	20,443,894	19,179,416	-6.19%
Victoria	8.71%	17,036,431	17,757,451	4.23%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>17.06%</b>	<b>\$26,802,590</b>	<b>\$27,106,301</b>	<b>2.85%</b>
Alberta	13.70%	53,336,494	7,791,278	-85.39%
Calgary	12.25%	32,569,862	1,005,400	-96.91%
Manitoba	16.37%	25,464,205	2,445,471	-90.40%
Regina	22.05%	7,405,881	649,891	-91.22%
Saskatchewan	23.10%	22,244,092	1,955,274	-91.21%
<b>Regional average <i>Moyenne régionale</i></b>	<b>15.78%</b>	<b>\$28,204,107</b>	<b>\$27,409,696</b>	<b>-91.03%</b>
Brock	17.53%	7,539,065	7,939,257	5.31%
Carleton	14.27%	15,690,436	16,210,365	3.31%
Guelph	16.89%	16,320,596	16,565,377	1.50%
McMaster	18.37%	22,148,990	21,531,183	-2.79%
Ottawa	26.95%	24,039,390	26,700,713	11.07%
Queen's	-16.49%	21,718,953	20,873,912	-3.89%
Ryerson	U/A	U/A	12,690,242	U/A
Toronto	23.21%	76,616,795	84,380,400	10.13%
Waterloo	19.53%	17,072,365	18,075,468	5.88%
Western Ontario	10.33%	24,126,026	34,246,007	41.95%
Windsor	13.05%	12,233,202	11,490,068	-6.07%
York	10.79%	31,253,571	29,352,173	-6.08%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>5.87%</b>	<b>\$24,432,672</b>	<b>\$25,004,597</b>	<b>2.34%</b>
Concordia	12.22%	14,500,335	15,511,870	6.98%
Laval	8.53%	26,379,483	27,396,390	3.85%
McGill	-0.41%	35,432,960	34,404,902	-2.90%
Montréal	10.72%	31,902,325	32,683,252	2.45%
UQÀM	8.15%	14,871,910	16,477,657	10.80%
Sherbrooke	11.43%	9,980,022	9,541,022	-4.40%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>7.80%</b>	<b>\$22,177,839</b>	<b>\$22,669,182</b>	<b>2.80%</b>
Dalhousie	17.71%	14,916,874	15,745,158	5.55%
Memorial	26.04%	18,795,964	22,367,199	19.00%
New Brunswick	6.15%	8,930,341	8,636,318	-3.29%
<b>Regional average <i>Moyenne régionale</i></b>	<b>18.42%</b>	<b>\$14,214,393</b>	<b>\$15,582,892</b>	<b>7.09%</b>
<b>National average <i>Moyenne nationale</i></b>	<b>11.78%</b>	<b>\$24,383,661</b>	<b>\$20,298,137</b>	<b>-12.44%</b>

## Overview Ratios 2008 – 2012:

**Table X - Summary of changes in ratio of material expenditures and library holdings to university enrolment**

	<b>Material expenditures / student Dépenses documentaires par étudiant 2008-2009</b>	<b>Material expenditures / student Dépenses documentaires par étudiant 2011 – 2012</b>	<b>% of change in material expenditures / student Variation dépenses documentaires par étudiant (%) 2008-2012</b>	<b>% of change in student enrolment Variation en % aux inscriptions 2008-2012</b>
British Columbia	\$438.55	\$453.71	3.46%	14.59%
Simon Fraser	\$426.92	\$347.70	-18.56%	9.18%
Victoria	\$463.62	\$438.69	-5.38%	10.88%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>\$443.03</b>	<b>\$413.36</b>	<b>-6.83%</b>	<b>12.33%</b>
Alberta	\$572.02	\$517.09	-9.60%	5.64%
Calgary	\$543.77	\$421.86	-22.42%	15.04%
Manitoba	\$414.16	\$388.59	-6.17%	22.76%
Regina	\$374.26	\$302.20	-19.26%	12.12%
Saskatchewan	\$722.68	\$567.92	-21.41%	28.31%
<b>Regional average <i>Moyenne régionale</i></b>	<b>\$525.38</b>	<b>\$439.53</b>	<b>-15.77%</b>	<b>15.30%</b>
Brock	\$183.17	\$129.95	U/A	35.17%
Carleton	\$261.91	\$229.10	-12.53%	11.84%
Guelph	\$376.70	\$325.62	-13.56%	16.47%
McMaster	\$357.19	\$353.52	-1.03%	3.70%
Ottawa	\$381.33	\$375.89	-1.43%	12.93%
Queen's	\$435.82	\$409.12	-6.13%	8.37%
Ryerson	U/A	\$168.71	U/A	U/A
Toronto	\$421.54	\$364.65	-13.50%	16.43%
Waterloo	\$254.47	\$242.01	-4.90%	17.43%
Western Ontario	\$463.05	\$453.34	-2.10%	13.80%
Windsor	\$360.34	\$329.68	-8.51%	-0.28%
York	\$277.98	\$202.25	-27.24%	20.04%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>\$359.03</b>	<b>\$298.65</b>	<b>-9.09%</b>	<b>14.70%</b>
Concordia	\$192.23	\$150.63	-21.64%	35.04%
Laval	\$390.98	\$396.60	1.44%	9.52%
McGill	\$521.88	\$469.22	-10.09%	28.57%
Montréal	\$404.88	\$307.93	-23.95%	25.14%
UQÀM	\$166.07	\$83.61	-49.66%	127.57%
Sherbrooke	\$236.95	\$262.95	10.97%	-9.63%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>\$318.83</b>	<b>\$278.49</b>	<b>-15.49%</b>	<b>37.47%</b>
Dalhousie	\$494.88	\$381.25	-22.96%	25.39%
Memorial	\$543.24	\$544.04	0.15%	2.97%
New Brunswick	\$488.27	\$434.62	-10.99%	-2.52%
<b>Regional average <i>Moyenne régionale</i></b>	<b>\$508.80</b>	<b>\$453.30</b>	<b>-11.27%</b>	<b>10.42%</b>
<b>National average <i>Moyenne nationale</i></b>	<b>\$406.88</b>	<b>\$352.99</b>	<b>-11.74%</b>	<b>19.53%</b>

Aperçu: ratios 2008 – 2012:

**Tableau X – Sommaire des variations de ratios des dépenses documentaires et comparaison des collections aux inscriptions universitaires**

	% of change in student enrolment <i>Variation des inscriptions (%)</i> 2008-2012	Print holdings / student <i>Nombre de volumes par étudiant</i> 2008-2009	Print holdings / student <i>Nombre de volumes par étudiants</i> 2011 – 2012	% of change in print holdings / student <i>Variation nombre de volumes par étudiant (%)</i> 2008-2012
British Columbia	14.59%	146.50	130.85	-10.68%
Simon Fraser	9.18%	76.51	73.29	-4.22%
Victoria	10.88%	131.06	122.88	-6.24%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>12.33%</b>	<b>\$123.72</b>	<b>\$109.01</b>	<b>-7.05%</b>
Alberta	5.64%	190.22	187.33	-1.52%
Calgary	15.04%	108.99	99.00	-9.16%
Manitoba	22.76%	95.75	72.75	-24.02%
Regina	12.12%	111.18	102.81	-7.53%
Saskatchewan	28.31%	151.50	122.31	-19.27%
<b>Regional average <i>Moyenne régionale</i></b>	<b>15.30%</b>	<b>\$131.53</b>	<b>\$116.84</b>	<b>-12.30%</b>
Brock	35.17%	\$54.93	\$41.48	U/A
Carleton	11.84%	87.74	81.19	-7.47%
Guelph	16.47%	88.50	75.77	-14.39%
McMaster	3.70%	65.31	61.30	-6.14%
Ottawa	12.93%	62.35	63.75	2.25%
Queen's	8.37%	114.73	121.99	6.33%
Ryerson	U/A	U/A	27.95	U/A
Toronto	16.43%	166.98	153.43	-8.12%
Waterloo	17.43%	74.84	64.95	-13.22%
Western Ontario	13.80%	121.06	121.84	0.64%
Windsor	-0.28%	129.13	131.15	1.57%
York	20.04%	57.12	48.70	-14.74%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>14.70%</b>	<b>\$96.78</b>	<b>\$82.79</b>	<b>-5.33%</b>
Concordia	35.04%	125.70	55.49	-55.86%
Laval	9.52%	103.99	103.19	-0.77%
McGill	28.57%	120.35	95.99	-20.24%
Montréal	25.14%	88.13	64.49	-26.83%
UQÀM	127.57%	65.73	30.43	-53.71%
Sherbrooke	-9.63%	42.54	47.12	10.74%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>37.47%</b>	<b>\$91.08</b>	<b>\$66.12</b>	<b>-24.44%</b>
Dalhousie	25.39%	140.46	109.93	-21.73%
Memorial	2.97%	128.70	128.61	-0.07%
New Brunswick	-2.52%	171.54	179.08	4.39%
<b>Regional average <i>Moyenne régionale</i></b>	<b>10.42%</b>	<b>146.90</b>	<b>139.21</b>	<b>-5.80%</b>
<b>National Average <i>Moyenne nationale</i></b>	<b>19.53%</b>	<b>109.88</b>	<b>96.11</b>	<b>-11.11%</b>

Overview : Ratios 2008 – 2012 :

**Table XI - Summary of changes in ratio of print volumes, current serials titles and serials expenditures**

	Total print volumes held <i>Volumes imprimées 2008-2009</i>	Total print volumes held <i>Volumes imprimées 2011-2012</i>	% change total print volumes <i>Variation volumes imprimées (%) 2008-2012</i>	Total current serial titles <i>Périodiques courants 2008-2009</i>	Total current serial titles <i>Périodiques courants 2011-2012</i>	% of change in serial titles <i>Variations périodiques (%) 2008-2012</i>	Total serials expenditures <i>Dépenses périodiques 2008-2009</i>	Total serials expenditures <i>Dépenses périodiques 2011-2012</i>	% change serials expenditures <i>Variation dépenses périodiques 2008-2012</i>
British Columbia	5,808,312	5,944,829	2.35%	82,202	212,242	158.20%	12,697,664	13,069,733	2.93%
Simon Fraser	1,642,698	1,717,803	4.57%	68,371	94,403	38.07%	4,998,727	3,792,363	-24.13%
Victoria	1,967,696	2,045,600	3.96%	47,617	134,257	181.95%	4,536,635	5,014,073	10.52%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>3,139,569</b>	<b>3,236,077</b>	<b>3.63%</b>	<b>66,063</b>	<b>146,967</b>	<b>126.07%</b>	<b>\$7,411,009</b>	<b>\$7,292,056</b>	<b>-3.56%</b>
Alberta	6,527,216	6,790,253	4.03%	52,934	57,387	8.41%	11,725,718	11,633,016	-0.79%
Calgary	2,774,298	2,899,000	4.49%	50,854	37,785	-25.70%	8,636,092	7,852,819	-9.07%
Manitoba	2,127,275	1,984,049	-6.73%	48,302	20,235	-58.11%	6,570,700	6,866,583	4.50%
Regina	1,067,285	1,106,535	3.68%	28,845	43,246	49.93%	2,395,049	2,122,781	-11.37%
Saskatchewan	2,361,708	2,446,355	3.58%	25,865	39,974	54.55%	7,735,250	8,712,459	12.63%
<b>Regional average <i>Moyenne régionale</i></b>	<b>2,971,556</b>	<b>3,045,238</b>	<b>1.81%</b>	<b>41,360</b>	<b>39,725</b>	<b>5.82%</b>	<b>\$7,412,562</b>	<b>\$7,437,532</b>	<b>-0.82%</b>
Brock	801,606	818,144	2.06%	25,796	40,569	57.27%	2,061,678	1,972,311	-4.33%
Carleton	1,824,898	1,888,507	3.49%	42,504	55,791	31.26%	4,038,306	4,126,363	2.18%
Guelph	1,601,490	1,596,893	-0.29%	16,958	22,904	35.06%	4,295,728	4,022,851	-6.35%
McMaster	1,645,876	1,602,042	-2.66%	69,825	86,794	24.30%	6,743,293	7,056,202	4.64%
Ottawa	1,951,555	2,253,485	15.47%	50,059	90,710	81.21%	7,530,299	7,156,298	-4.97%
Queen's	2,577,143	2,969,527	15.23%	61,236	88,250	44.11%	7,583,908	7,764,467	2.38%
Ryerson	U/A	658,254	U/A	U/A	47,045	U/A	U/A	2,761,620	U/A
Toronto	10,915,540	11,677,129	6.98%	82,323	248,964	202.42%	12,603,285	15,458,588	22.66%
Waterloo	2,031,199	2,070,043	1.91%	34,958	55,007	57.35%	5,570,593	6,161,427	10.61%
Western Ontario	3,140,781	3,597,021	14.53%	68,100	90,369	32.70%	9,623,600	10,267,036	6.69%
Windsor	1,754,051	1,776,562	1.28%	56,673	83,605	47.52%	3,870,783	3,593,590	-7.16%
York	2,593,580	2,654,285	2.34%	67,266	92,232	37.12%	8,586,822	7,906,051	-7.93%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>3,003,611</b>	<b>2,796,824</b>	<b>5.83%</b>	<b>52,336</b>	<b>87,425</b>	<b>59.31%</b>	<b>\$6,591,663</b>	<b>\$6,520,567</b>	<b>2.27%</b>

Aperçu : ratios 2008 – 2012 :

**Tableau XI – Sommaire des changements aux ratios de volumes imprimées, périodiques courants, et les dépenses sur les périodiques.**

	Total print volumes held <i>Volumes imprimées</i> 2008-2009	Total print volumes held <i>Volumes imprimées</i> 2011-2012	% change total print volumes <i>Variation volumes imprimées (%)</i> 2008-2012	Total current serial titles <i>Périodiques courants</i> 2008-2009	Total current serial titles <i>Périodiques courants</i> 2011-2012	% of change in serial titles <i>Variations périodiques (%)</i> 2008-2012	Total serials expenditures <i>Dépenses périodiques</i> 2008-2010	Total serials expenditures <i>Dépenses périodiques</i> 2011-2012	% change serials expenditures <i>Variation dépenses périodiques (%)</i> 2008-2012
Concordia	3,055,292	1,821,267	-40.39%	38,260	72,587	89.72%	3,194,418	3,290,685	3.01%
Laval	2,966,168	3,223,535	8.68%	53,618	77,361	44.28%	8,156,018	7,932,925	-2.74%
McGill	3,541,640	3,631,836	2.55%	32,318	67,783	109.74%	9,648,003	11,465,230	18.84%
Montréal	2,544,206	2,329,687	-8.43%	29,359	40,993	39.63%	8,702,232	7,964,178	-8.48%
UQÀM	1,752,282	1,845,712	5.33%	37,766	100,713	166.68%	3,113,442	3,688,218	18.46%
Sherbrooke	837,885	838,508	0.07%	57,505	62,691	9.02%	2,948,092	3,982,976	35.10%
<b>Provincial average <i>Moyenne provinciale</i></b>	<b>2,449,579</b>	<b>2,281,758</b>	<b>-5.37%</b>	<b>41,471</b>	<b>70,355</b>	<b>76.51%</b>	<b>\$5,960,368</b>	<b>\$6,387,369</b>	<b>10.70%</b>
Dalhousie	1,931,654	1,895,680	-1.86%	42,587	30,619	-28.10%	5,111,759	5,322,434	4.12%
Memorial	1,878,592	1,932,977	2.89%	73,328	87,562	19.41%	6,083,633	6,134,544	0.84%
New Brunswick	1,288,183	1,310,862	1.76%	37,602	47,249	25.66%	1,685,023	1,568,105	-6.94%
<b>Regional average <i>Moyenne régionale</i></b>	<b>1,699,476</b>	<b>1,713,173</b>	<b>0.93%</b>	<b>51,172</b>	<b>55,143</b>	<b>5.65%</b>	<b>\$4,293,472</b>	<b>\$4,341,694</b>	<b>-0.66%</b>
<b>National average <i>Moyenne nationale</i></b>	<b>2,088,967</b>	<b>2,738,147</b>	<b>1.82%</b>	<b>49,394</b>	<b>77,939</b>	<b>54.77%</b>	<b>\$6,132,351</b>	<b>\$6,639,225</b>	<b>2.35%</b>

## Endnotes to Ratios / Notes finales des ratios

### Enrolment data / données d'inscriptions

2007–2008: Student enrolment, AUCC 2007–2008 / *Inscription d'étudiants, AUCC 2007–2008*

2008–2009: CARL Statistical Survey of Canadian University Libraries / *Enquête statistique des bibliothèques universitaires canadiennes*

2009–2010: CARL Statistical Survey of Canadian University Libraries / *Enquête statistique des bibliothèques universitaires canadiennes*

2010–2011: CARL Statistical Survey of Canadian University Libraries / *Enquête statistique des bibliothèques universitaires canadiennes*

### Financial data / données financières

CAUBO - Financial Statistics of Universities and Colleges 2009 – 2010, Table 3.2 - Expenditures by Fund: by Type and by University / *ACPAU Information financière des universités et collèges 2009–2010, Tableau 3.2 Dépenses par fonds: par poste et par université*

### Library data / données des bibliothèques

#### CARL Statistics / Statistiques de l'ABRC

##### 2007–2008

Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) / *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*

Expenditures and Collection Size, Table VII - Summary of library expenditures, / *Dépenses et les collections, Tableau VII - Sommaire de dépenses de la bibliothèque*

Use, Facilities, and Services, Table I – Collections use and facilities / *Statistiques de l'ABRC 2006–2007, Utilisation, Installations et Services, Tableau I - Documentation et installations*

Use, Facilities, and Services, Table II – Document Delivery Traffic / *Statistiques de l'ABRC 2006–2007, Utilisation, Installations et Services, Tableau II – Livraison des documents : achalandage*

##### 2008–2009

Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) / *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*

Expenditures and Collection Size, Table VII - Summary of library expenditures, / *Dépenses et les collections, Tableau VII - Sommaire de dépenses de la bibliothèque*

Use, Facilities, and Services, Table I – Collections use and facilities / *Utilisation, Installations et Services, Tableau I - Documentation et installations.*

Use, Facilities, and Services, Table II – Document Delivery Traffic / *Utilisation, Installations et Services, Tableau II – Livraison des documents : achalandage*

##### 2009–2010

Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) / *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*

Expenditures and Collection Size, Table VII - Summary of library expenditures, / *Dépenses et les collections, Tableau VII - Sommaire de dépenses de la bibliothèque*

Use, Facilities, and Services, Table I – Collections use and facilities / *Utilisation, Installations et Services, Tableau I - Documentation et installations.*

Use, Facilities, and Services, Table II – Document Delivery Traffic / *Utilisation, Installations et Services, Tableau II – Livraison des documents : achalandage*

##### 2010–2011

Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) / *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*

Expenditures and Collection Size, Table VII - Summary of library expenditures, / *Dépenses et les collections, Tableau VII - Sommaire de dépenses de la bibliothèque*

Use, Facilities, and Services, Table I – Collections use and facilities / *Utilisation, Installations et Services, Tableau I - Documentation et installations.*

Use, Facilities, and Services, Table II – Document Delivery Traffic / *Utilisation, Installations et Services, Tableau II – Livraison des documents : achalandage*

**Libraries included in this Survey / Liste des bibliothèques incluses à ce questionnaire****University of Alberta****University of British Columbia**

Applied Sc RR, Archaeology, Architecture RR, Art+Architecture+Planning, Art History Visual Resources Centre, Asian, Biomedical Branch, Botanical Gardens RR, Coolie Verner RR, Crane, David Lam, Education, Geographic IC, Hamber, ICICS/Computer Science RR, Music, Okanagan, Rare Books & Special Collections, Regent College John Richard Allison Library, Robson Square, Science & Engineering, St. Mark's College Library, St. Paul's Hospital, TRIUMF Library, University Archives, Vancouver School of Theology Library, Woodward, Xwi7xwa (First Nations House of Learning)

**Brock University**

University Map Library included.

**University of Calgary**

Mackimmie Library, Health Sciences Library, Health Information Network Knowledge Centers, Law Library, Business Library, Gallagher Library of Geology & Geophysics, Military Library, Doucette Library of Teaching Resources (collection data only), Calgary Learning Centre (collection data only)

**Carleton University****Canada Institute for Scientific and Technical Information (CISTI)****Concordia University**

Vanier Library Webster Library

**Dalhousie University**

Killam Memorial Library, Kellogg Health Services Library, Sexton Design and Technology Library, Weldon Law Library

**University of Guelph**

Main Library; TUG Storage Annex (Guelph materials only)

**Université Laval****Library and Archives Canada**

Library and Archives Canada (statistics represent library, archival and government records operations)

**Library of Parliament****University of Manitoba**

William R. Newman Library, Architecture/Fine Arts Library, Archives & Special Collections, Elizabeth Dafoe Library, F. Harold Drake Library, St. John's College Library, Donald W. Craik Engineering Library, E.K. Williams Law Library, Albert D. Cohen Management Library, Eckhardt-Gramatte Music Library, Sciences and Technology Library, Neil John Maclean Health Sciences Library, Bill Larson Library, Carolyn Sifton-Helene Fuld Library, Concordia Hospital Library, J.W. Crane Memorial Library, Misericordia Health Centre Library, Riverview Health Centre Virtual Library, Seven Oaks General Hospital Library, Victoria General Hospital Library

**McGill University**

Blackader-Lauterman, Education, Life Sciences, Nahum Gelber Law, Islamic Studies, Macdonald Campus, Howard Ross Library of Management, Osler, Rare Books, Schulich, Walter Hitschfeld, Marvin Duchow Music, Edward Rosenthal, Humanities & Social Sciences Library

**McMaster University**

Mills Memorial Library H.G. Thode Library of Science & Engineering Innis (Business) Library Health Sciences Library

**Memorial University of Newfoundland**

Queen Elizabeth II Library Dr. C. R. Barrett Library Health Sciences Library Ferriss Hodgett Library

**Université de Montréal**

Aménagement Bibliothéconomie et sciences de l'information Botanique Chimie Didachèque Droit ÉPC-Biologie Géographie Kinésiologie Lettres et sciences humaines Livres rares et collections spéciales Mathématiques et informatique Médecine vétérinaire Musique Optométrie Paramédicale Antenne – 7077 avenue du Parc Physique Santé

**University of New Brunswick (Fredericton)**

Harriet Irving Library, Science & Forestry Library, and Engineering Library.

**Université d'Ottawa****Université du Québec à Montréal**

Bibliothèque centrale Bibliothèque des arts Bibliothèque de musique Bibliothèque des sciences Bibliothèque des sciences de l'éducation Bibliothèque des sciences juridiques

**Queen's University**

Stauffer (Humanities & Social Sciences) Douglas (Engineering/Science) Bracken (Health Science) WD Jordan (Special Collections & Music) Lederman (Law) Education

**University of Regina**

Dr. John Archer Library Campion College Library Luther College Library

**University of Saskatchewan**

Education, Engineering, Health Sciences, Law, Natural Sciences, Murray, Veterinary Medicine

**Université de Sherbrooke**

Sciences humaines, Sciences et génie, Droit, Médecine, Cartothèque, Musique, Carrefour de l'information à Longueuil.

**Simon Fraser University**

Bennett Belberg Surrey

**University of Toronto**

All 32 libraries in the University of Toronto Library system are included. For circulation and holdings data, some of the affiliated teaching hospital libraries are included, also.

**University of Victoria**

McPherson Library/Mearns Centre for Learning; Diana M. Priestly Law Library; Curriculum Library

**University of Waterloo**

Dana Porter Library Davis Centre Library University Map Library Musagetes Architecture Library Optometry Learning Resource Centre

**University of Western Ontario**

Archives and Research Collections Centre, C.B. "Bud" Johnston Library, Education Library, Law Library, Music Library, Allyn & Betty Taylor Library, and The D.B. Weldon Library

**University of Windsor**

Leddy Library Paul Martin Law Library

**York University**

Bronfman Business Library; Frost Library (Glendon); Scott Library; Steacie Science & Engineering Library