

CARL Statistics | Statistiques de l'ABRC 2016-2017

Salaries | Salaires 2017-2018

Expenditures, Establishments and Collections

Emerging Trends

Use, Facilities and Services

Dépenses, effectifs et collections

Tendances nouvelles

Utilisation, installations et services

October 2018 | octobre 2018

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Every effort has been made to ensure that the information in this publication is accurate. Nevertheless, limitations exist as regards the reported data. Definitions, collection and reporting methods may vary amongst institutions. Conclusions and comparisons should be made only in conjunction with other assessment methods and with due regard to different organizational structures, goals, priorities and practices.

Nous avons fait tous les efforts nécessaires pour assurer l'exactitude des renseignements dans ce document. Il existe toutefois des limites en ce qui concerne les données déclarées. Les définitions, ainsi que les méthodes de collecte et de déclaration peuvent varier selon les établissements. Pour tirer des conclusions et faire des comparaisons, il faut absolument aussi avoir recours à d'autres méthodes d'évaluation et tenir compte du fait qu'il y a des différences entre les structures, les buts, les priorités et les pratiques des établissements.

Change from previous years:

All provincial, regional and national averages and ratios are now calculated by adding and dividing the values provided by each institution. In the past, these were calculated by averaging the averages or averaging calculated ratios. The same applies for calculating medians.

Changement par rapport aux années précédentes :

Toutes moyennes et tous ratios provinciaux, régionaux et nationaux sont dorénavant calculés en additionnant puis en divisant les valeurs fournies par chaque établissement. Par le passé, celles-ci étaient calculées en faisant la moyenne des moyennes ou la moyenne des ratios calculés. Le même changement est en place pour calculer les médianes.

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SECTION A

Expenditures, Establishment and Collections



Dépenses, effectifs et collections

2016-2017

Table I - Local Characteristics

Tableau I - Caractéristiques locales

Question	Notes	Financial year begins	Titles held (all formats)
		<i>Début de l'année fiscale</i>	Titres détenus (tous formats)
			2016-2017
7.0 & 8.0		Date	1.0
British Columbia	L M	4/1/2016	6,186,974
Simon Fraser		4/1/2016	2,898,186
Victoria	L	4/1/2016	3,718,889
Alberta	L M	4/1/2016	5,257,081
Calgary	L M	4/1/2016	3,509,639
Manitoba	L M	4/1/2016	2,106,919 ¹
Regina		5/1/2016	1,621,698 ²
Saskatchewan	L M	5/1/2016	2,292,656
Brock		5/1/2016	802,669
Carleton		5/1/2016	2,109,243
Guelph		5/1/2016	1,904,084 ³
McMaster	M	5/1/2016	2,073,666
Ottawa	L M	5/1/2016	3,357,500
Queen's	L M	5/1/2016	2,958,498
Ryerson		5/1/2016	1,066,424
Toronto	L M	5/1/2016	9,056,583
Waterloo		5/1/2016	2,315,276
Western Ontario	L M	5/1/2016	3,957,455
Windsor	L	5/1/2016	1,669,221
York	L	5/1/2016	4,144,541
Concordia		5/1/2016	1,644,932
Laval ⁴	L M	5/1/2016	2,277,872
McGill	L M	5/1/2016	5,147,158
Montréal	L M	5/1/2016	2,369,054
Sherbrooke	L M	5/1/2016	991,069
UQÀM	L	5/1/2016	1,053,661
Dalhousie	L M	4/1/2016	1,613,860
Memorial	M	4/1/2016	2,451,759
New Brunswick		5/1/2016	2,119,260
Library and Archives Canada		4/1/2016	12,402,209
National Science Library		4/1/2016	1,013,885 ⁵
National total Total national			96,091,921

L = Includes Law Library
Bibliothèque de droit incluse

M = Includes Medical Library
Bibliothèque de médecine incluse

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Library materials expenditures (\$)
Tableau II – Dépenses, documents de la bibliothèque (\$)

Question	One time resource purchases	Ongoing resource purchases	Collection support	Total library materials
	<i>Achats ponctuels de documents</i>	<i>Achats permanents de documents</i>	<i>Soutien des collections</i>	<i>Total, documents de bibliothèques</i>
2.1	2.2	2.3		2.4
British Columbia	\$3,151,652	\$14,902,354	\$266,817	\$18,320,823
Simon Fraser	\$2,515,787	\$8,015,541	\$240,710 ⁶	\$10,772,038
Victoria	\$1,358,251 ⁷	\$6,851,007 ⁸	\$1,002,052 ⁹	\$9,211,310 ¹⁰
Alberta	\$6,256,564	\$19,149,192	\$1,698,749	\$27,104,505
Calgary	\$1,442,407	\$9,682,740 ¹¹	\$1,587,893 ¹²	\$12,713,040
Manitoba ¹³	\$1,713,010	\$11,537,190	\$154,592	\$13,404,792
Regina	\$254,978	\$2,662,040	\$11,785	\$2,928,803
Saskatchewan	\$2,314,808 ¹⁴	\$12,664,524 ¹⁵	\$533,877 ¹⁶	\$15,513,209 ¹⁷
Brock	\$756,287 ¹⁸	\$3,185,476 ¹⁹	\$127,497 ²⁰	\$4,069,260
Carleton	\$947,224 ²¹	\$5,371,096	\$90,153	\$6,408,473
Guelph	\$1,363,117 ²²	\$5,763,233 ²³	\$826,334 ²⁴	\$7,952,684
McMaster	\$753,038 ²⁵	\$10,630,688	\$864,979 ²⁶	\$12,248,705
Ottawa	\$4,619,199	\$10,778,130	\$2,207	\$15,399,536
Queen's	\$306,719 ²⁷	\$9,345,326	\$649,983	\$10,302,028
Ryerson	\$730,069	\$4,471,387	\$19,233	\$5,220,689
Toronto	\$13,267,654	\$21,839,749	\$413,395	\$35,520,798
Waterloo	\$1,599,609 ²⁸	\$9,195,914	\$313,215	\$11,108,738
Western Ontario	\$1,444,806	\$12,333,433	\$1,043,812	\$14,822,051
Windsor	\$313,129	\$4,754,889	\$309,410	\$5,377,428
York	\$2,088,565	\$10,510,198	\$67,189	\$12,665,952
Concordia	\$1,248,245	\$5,250,665	\$250,650	\$6,749,560
Laval	\$1,436,738	\$10,239,059	\$433,371	\$12,109,168
McGill	\$5,139,631	\$16,885,322	\$706,584	\$22,731,537
Montréal	\$2,020,941	\$8,811,389	\$305,507	\$11,137,837
Sherbrooke	\$612,373	\$5,789,439	\$67,976	\$6,469,788
UQÀM	\$1,168,774	\$4,294,656	\$0	\$5,463,430
Dalhousie	\$929,851 ²⁹	\$7,675,313 ³⁰	\$474,951 ³¹	\$9,080,115
Memorial	\$970,156 ³²	\$7,893,018	\$267,385	\$9,130,559
New Brunswick	\$509,180 ³³	\$3,993,740	\$48,627	\$4,551,547
Library and Archives Canada	\$62,259 ³⁴	\$274,598 ³⁵	\$15,682 ³⁶	\$352,539
National Science Library	\$165,850 ³⁷	\$6,062,402	\$88,901 ³⁸	\$6,317,153
National total Total national	\$61,460,871	\$270,813,708	\$12,883,516	\$345,158,095

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Salaries and Wages expenditures (\$)
Tableau III – Dépenses, masse salariale (\$)

	Benefits included <i>Avantages sociaux compris</i>	Professional staff <i>Personnel professionnel</i>	Support staff <i>Personnel de soutien</i>	Casual staff <i>Personnel temporaire</i>	Total staffing expenditures <i>Total, dépenses en personnel</i>
Question	6.0	3.1	3.2	3.3	3.4
British Columbia	No	\$11,369,838	\$6,233,461	\$1,234,058	\$18,837,357
Simon Fraser	Yes ³⁹	\$6,721,567 ⁴⁰	\$3,183,330	\$688,076 ⁴¹	\$10,592,973 ⁴²
Victoria	No	\$4,497,322	\$3,823,768	U/A	\$8,321,090
Alberta	No	\$7,966,090	\$7,144,760	\$458,515 ⁴³	\$15,569,365
Calgary	No	\$6,627,113	\$7,960,429	\$602,845	\$15,190,387
Manitoba	No	\$6,077,734	\$5,201,392	\$0	\$11,279,126
Regina	No	\$2,590,753	\$1,599,024	\$60,274	\$4,250,051
Saskatchewan	Yes	\$7,051,254 ⁴⁴	\$3,651,232	\$461,322 ⁴⁵	\$11,163,808
Brock	No	\$3,226,555	\$594,403	\$59,773	\$3,880,731
Carleton	No	\$3,481,666	\$4,844,620	\$585,533	\$8,911,819
Guelph	No	\$5,133,938	\$2,410,681	\$272,736	\$7,817,355
McMaster	No	\$4,439,272	\$3,243,491	\$265,067	\$7,947,830
Ottawa	No	\$5,879,196	\$5,194,793	\$184,278	\$11,258,267
Queen's	No	\$4,934,927	\$3,325,854	\$328,486	\$8,589,267
Ryerson	Yes	\$3,754,146	\$3,267,900	\$154,850	\$7,176,896
Toronto	No	\$23,772,386	\$15,199,760	\$4,715,609	\$43,687,755
Waterloo	No	\$3,472,596	\$3,959,999	\$841,023	\$8,273,618
Western Ontario	Yes	\$5,928,046	\$3,787,529	\$332,510	\$10,048,085
Windsor ⁴⁶	No	\$3,012,889	\$2,642,625	\$157,957	\$5,813,471
York	No	\$7,841,926	\$5,085,757 ⁴⁷	\$775,303	\$13,702,986
Concordia	Yes	\$4,222,827	\$3,572,997	\$141,124 ⁴⁸	\$7,936,948
Laval	No	\$5,262,056	\$5,265,736	\$266,010	\$10,793,802
McGill	No ⁴⁹	\$8,288,387	\$4,349,015 ⁵⁰	\$379,222	\$13,016,624
Montréal	No	\$7,963,158	\$8,192,463	\$0	\$16,155,621
Sherbrooke	No	\$2,086,031	\$1,885,127	\$366,841	\$4,337,999
UQÀM	No	\$3,811,775	\$4,419,833	\$56,292 ⁵¹	\$8,287,900
Dalhousie	Yes	\$3,570,399	\$3,959,350	\$629,927 ⁵²	\$8,159,676
Memorial	Yes	\$4,196,557 ⁵³	\$4,555,085	\$644,429	\$9,396,071
New Brunswick	Yes	\$2,705,628	\$2,126,477	\$411,173	\$5,243,278
Library and Archives Canada	No	\$16,406,150	\$5,387,066	\$230,091	\$22,023,307
National Science Library	Yes	\$5,922,081	\$1,749,498	N/A	\$7,671,579
National total Total national		\$192,214,263	\$137,817,455	\$15,303,324	\$345,335,042

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Sans objet

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N'a pas répondu

Table IV – Other expenses (\$)
Tableau IV – Dépenses, autres (\$)

Question	Benefits <i>Avantages sociaux</i>	Other operating expenditures <i>Autres dépenses de fonctionnement</i>	Total library expenditures <i>Total, dépenses de bibliothèque</i>
	4.1	4.2	4.3
British Columbia	\$3,503,726	\$4,111,098	\$44,773,004
Simon Fraser	\$2,303,388	\$2,067,866	\$25,736,265
Victoria	\$1,331,299	\$1,257,782 ⁵⁴	\$20,121,481
Alberta	\$3,530,807	\$4,207,297	\$50,411,974
Calgary	\$3,261,037	\$1,452,773 ⁵⁵	\$32,617,237 ⁵⁶
Manitoba	\$2,330,337	\$2,465,240	\$29,479,495
Regina	\$723,801 ⁵⁷	\$727,718	\$8,630,374
Saskatchewan	\$1,779,907	\$1,315,729 ⁵⁸	\$29,772,653 ⁵⁹
Brock	\$911,210	\$399,236	\$9,260,437
Carleton	\$1,565,638	\$1,177,803	\$18,063,733
Guelph	\$2,207,169	\$952,785	\$18,929,993
McMaster	\$2,208,216	\$1,476,958	\$23,881,709
Ottawa	\$2,589,415	\$1,006,486	\$30,253,704
Queen's	\$2,368,326	\$1,551,764	\$22,811,385
Ryerson	\$1,679,434	\$1,719,357	\$15,796,376
Toronto	\$10,411,284	\$7,864,388	\$97,484,225
Waterloo	\$1,835,564	\$1,592,356	\$22,810,276
Western Ontario	\$2,727,002	\$1,103,866	\$28,701,004
Windsor	\$1,450,632	\$293,239 ⁶⁰	\$12,934,770
York	\$3,424,174	\$2,349,493	\$32,142,605
Concordia	\$2,169,295	\$1,547,906 ⁶¹	\$18,174,408
Laval	\$2,602,886	\$717,325	\$26,223,181
McGill	\$2,041,872	\$3,408,712	\$41,198,745 ⁶²
Montréal	\$4,461,907	\$2,345,641	\$34,101,006
Sherbrooke	\$940,031	\$447,918	\$12,195,736
UQÀM	\$1,955,957	\$632,363	\$16,339,650
Dalhousie	\$1,343,202 ⁶³	\$1,293,682 ⁶⁴	\$19,876,675
Memorial	\$1,738,655	\$1,774,606	\$22,039,891
New Brunswick	\$0	\$489,054	\$10,283,879
Library and Archives Canada	\$3,334,437	\$9,859,079	\$35,569,362
National Science Library	\$1,534,316	\$680,694	\$16,203,742 ⁶⁵
National total Total national	\$74,264,924	\$62,290,214	\$826,818,975

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Non-disponible

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Sans objet

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N'a pas répondu

Table V - Summary of library expenditures
Tableau V - Sommaire des dépenses de la bibliothèque

	Total materials expenditure (includes binding)	Total staffing expenditure (includes benefits)	Other Operating expenditures <i>Autres dépenses de fonctionne- ment</i>	Total	Percent of total Pourcentage du total (%)		
	Total dépenses des documents (inclus la reliure)	Masse salariale totale (inclus les avantages sociaux)			Material / Documents	Salaries / Salaires	Operating / Fonctionnement
Question	2.4	3.4+4.1	4.2				
British Columbia	\$18,320,823	\$22,341,419	\$4,111,098	\$44,773,004	40.9%	49.0%	9.2%
Simon Fraser	\$10,772,038	\$12,896,361	\$2,067,866	\$25,736,265	41.9%	47.5%	8.0%
Victoria	\$9,211,310	\$9,652,389	\$1,257,782	\$20,121,481	45.8%	48.7%	6.3%
Provincial average Moyenne provinciale	\$12,768,057	\$14,963,278	\$2,478,915	\$30,210,250	42.3%	49.5%	8.2%
Alberta	\$27,104,505	\$19,100,172	\$4,207,297	\$50,411,974	53.8%	37.9%	8.3%
Calgary	\$12,713,040	\$18,451,424	\$1,452,773	\$32,617,237	39.0%	56.6%	4.5%
Manitoba	\$13,404,792	\$13,609,463	\$2,465,240	\$29,479,495	45.5%	46.2%	8.4%
Regina	\$2,928,803	\$4,973,852	\$727,718	\$8,630,374	33.9%	57.6%	8.4%
Saskatchewan	\$15,513,209	\$12,943,715	\$1,315,729	\$29,772,653	52.1%	43.5%	4.4%
Regional average Moyenne régionale	\$14,332,870	\$13,815,725	\$2,033,751	\$30,182,347	47.5%	45.8%	6.7%
Brock	\$4,069,260	\$4,791,941	\$399,236	\$9,260,437	43.9%	51.7%	4.3%
Carleton	\$6,408,473	\$10,477,457	\$1,177,803	\$18,063,733	35.5%	58.0%	6.5%
Guelph	\$7,952,684	\$10,024,524	\$952,785	\$18,929,993	42.0%	53.0%	5.0%
McMaster	\$12,248,705	\$10,156,046	\$1,476,958	\$23,881,709	51.3%	42.5%	6.2%
Ottawa	\$15,399,536	\$13,847,682	\$1,006,486	\$30,253,704	50.9%	45.8%	3.3%
Queen's	\$10,302,028	\$10,957,593	\$1,551,764	\$22,811,385	45.2%	48.0%	6.8%
Ryerson	\$5,220,689	\$8,856,330	\$1,719,357	\$15,796,376	33.0%	56.1%	10.9%
Toronto	\$35,520,798	\$54,099,039	\$7,864,388	\$97,484,225	36.4%	55.5%	8.1%
Waterloo	\$11,108,738	\$10,109,182	\$1,592,356	\$22,810,276	48.7%	44.3%	7.0%
Western Ontario	\$14,822,051	\$12,775,087	\$1,103,866	\$28,701,004	51.6%	44.5%	3.8%
Windsor	\$5,377,428	\$7,264,103	\$293,239	\$12,934,770	41.6%	56.2%	2.3%
York	\$12,665,952	\$17,127,160	\$2,349,493	\$32,142,605	39.4%	53.3%	7.3%
Provincial average Moyenne provinciale	\$11,758,029	\$14,207,179	\$1,790,644	\$27,755,851	42.4%	51.2%	6.5%
Concordia	\$6,749,560	\$10,106,243	\$1,547,906	\$18,403,709	36.7%	54.9%	8.4%
Laval	\$12,109,168	\$13,396,688	\$717,325	\$26,223,181	46.2%	51.1%	2.7%
McGill	\$22,731,537	\$15,058,496	\$3,408,712	\$41,198,745	55.2%	36.6%	8.3%
Montréal	\$11,137,837	\$20,617,528	\$2,345,641	\$34,101,006	32.7%	60.5%	6.9%
Sherbrooke	\$6,469,788	\$5,278,030	\$447,918	\$12,195,736	53.0%	43.3%	3.7%
UQÀM	\$5,463,430	\$10,243,857	\$632,363	\$16,339,650	33.4%	62.7%	3.9%
Provincial average Moyenne provinciale	\$10,776,887	\$12,450,140	\$1,516,644	\$24,743,671	43.6%	50.3%	6.1%
Dalhousie	\$9,080,115	\$9,502,878	\$1,293,682	\$19,876,675	45.7%	47.8%	6.5%
Memorial	\$9,130,559	\$11,134,726	\$1,774,606	\$22,039,891	41.4%	50.5%	8.1%
New Brunswick	\$4,551,547	\$5,243,278	\$489,054	\$10,283,879	44.3%	51.0%	4.8%
Regional average Moyenne régionale	\$7,587,407	\$8,626,961	\$1,185,781	\$17,400,148	43.6%	49.6%	6.8%
Library and Archives Canada	\$352,539	\$25,357,744	\$9,859,079	\$90,254,760	1.0%	71.3%	27.7%
National Science Library	\$6,317,153	\$9,205,895	\$680,694	\$16,060,919	39.0%	56.8%	4.2%
Regional average Moyenne régionale	\$3,334,846	\$17,281,820	\$5,269,887	\$25,886,552	12.9%	66.8%	20.4%
National average Moyenne nationale	\$11,134,132	\$13,535,483	\$2,009,362	\$26,678,977			
National total Total national	\$345,158,095	\$419,599,966	\$62,290,214	\$827,048,276	41.7%	50.7%	7.5%

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table VI - Summary of library personnel (FTE)
Tableau VI - Sommaire du personnel de la bibliothèque (ETP)

	Librarians Biblio- thécaires	Other professionals Autres professionnels	Total professionals Total des professionnels	Support staff Personnel de soutien	Casual staff Personnel temporaire	Total staff Total du personnel
Question	5.1	5.2	5.3	5.4	5.5	5.6
British Columbia	89.70	43.80	133.50	135.90	42.60	312.00
Simon Fraser	50.53	22.63	73.20	70.25	9.96	153.40
Victoria	33.00	12.00	45.00	94.09	8.44	147.50
Provincial average Moyenne provinciale	57.7	26.1	83.9	100.1	20.3	204.3
Alberta	66.00	4.00	70.00	118.00	33.00 ⁶⁶	221.00
Calgary	46.03	17.35	63.40	123.61	17.29	204.30
Manitoba	52.00	0	52.00	89.00	N/R	141.00
Regina	19.53 ⁶⁷	9.84	29.40	34.00	10.00	73.40
Saskatchewan	37.50	20.00	57.50	73.98	13.77	145.30
Regional average Moyenne régionale	44.2	12.8	54.5	87.7	18.5	157.0
Brock	19.00	0	19.00	30.10	2.17	51.30
Carleton	30.60	N/R	30.60	75.75	22.44	128.80
Guelph	31.00	23.00	54.00	53.00	13.21	120.20
McMaster	33.00	26.00	59.00	59.00	15.92	133.90
Ottawa	49.00	8.00 ⁶⁸	57.00	93.00	7.00	157.00
Queen's	42.00	2.00	44.00	59.00	15.00	118.00
Ryerson	31.00	2.00	33.00	56.00	7.00	96.00
Toronto	190.00	61.00	251.00	288.00	144.00	683.00
Waterloo	31.00	9.00	40.00	84.00	28.00	152.00
Western Ontario	47.00	21.00	68.00	83.00	12.00	163.00
Windsor	24.00	1.00	25.00	50.00	6.70	81.70
York	55.00	9.00	64.00	107.00	26.00	197.00
Provincial average Moyenne provinciale	48.6	16.2	62.1	86.5	25.0	173.5
Concordia	40.00	9.00 ⁶⁹	49.00	74.88 ⁷⁰	4.54 ⁷¹	128.40
Laval	52.00	15.00	67.00	123.00	7.00	197.78
McGill	63.00	27.00	90.00	82.00	18.00	190.00
Montréal	87.00	5.00	92.00	154.40	0	246.40
Sherbrooke	21.00	3.80	24.80	40.00	1.60	66.40
UQÀM	43.36	3.00	46.40	98.03	0.82 ⁷²	145.21 ⁷³
Provincial average Moyenne provinciale	51.1	10.5	61.5	95.4	6.4	162.4
Dalhousie	30.80	1.00	31.80	81.08 ⁷⁴	32.13	145.00
Memorial	39.50	6.00	45.50 ⁷⁵	91.00	9.30	145.80
New Brunswick	21.66	6.00	27.66	46.00	15.66	89.30
Regional average Moyenne régionale	30.7	4.3	35.0	72.7	19.0	126.7
Library and Archives Canada	45.00	192.00	237.00	86.00	5.00	328.00
National Science Library	48.40	18.12	66.50	30.41	0	96.90 ⁷⁶
Regional average Moyenne régionale	46.7	105.1	151.8	58.2	5.0	212.5
National average Moyenne nationale	47.4	20.6	66.0	86.6	18.9	169.6
National total Total national	1468.6	577.5	2046.3	2683.5	528.6	5259.0

U/A = Unavailable
 Non-disponible

N/A = Not applicable
 Sans objet

N/R = Did not reply
 N'a pas répondu

Table VII – Enrolment (FTE)
Tableau VII – Inscriptions (ETP)

Question	Full time Undergraduates <i>Premier cycle, temps-plein</i>	Full Time Graduates <i>Cycle supérieur, temps-plein</i>	Total enrolment <i>Total d'inscriptions</i>
	10.1	10.2	10.3
British Columbia	46,668	8,713	55,381
Simon Fraser	22,978	3,512	26,490
Victoria	13,512	3,056	16,568
Alberta	29,841	7,458	37,299
Calgary	24,244	5,799	30,043
Manitoba	21,208	3,029	24,237
Regina	11,365 ⁷⁷	1,220	12,585
Saskatchewan	16,262 ⁷⁸	3,329 ⁷⁹	19,591
Brock	15,782	1,434	17,216
Carleton	23,176	3,631	26,807
Guelph	19,512	2,301 ⁸⁰	21,813
McMaster	25,185	3,943	29,128
Ottawa	32,304	5,603	37,907
Queen's	27,149 ⁸¹	4,677	31,826
Ryerson	31,575	2,119	33,694
Toronto	61,262	17,029	78,291
Waterloo	29,997	4,328	34,325
Western Ontario	24,835	5,904	30,739
Windsor	11,741	3,060	14,801
York	42,108	4,620	46,728
Concordia	24,137	3,883	28,020
Laval	26,271	7,967	34,238
McGill	23,613	9,443	33,056
Montréal	30,090	8,877	38,967
Sherbrooke	13,677	5,961	19,638
UQÀM	23,302	4,039	27,341
Dalhousie	13,359	3,485	16,844
Memorial	12,239	2,533 ⁸²	14,772 ⁸³
New Brunswick	6,061	1,376	7,437
Library and Archives Canada	N/A	N/A	N/A
National Science Library	N/A	N/A	N/A
National total Total national	703,453	142,329	845,782

U/A = Unavailable
Non-disponible

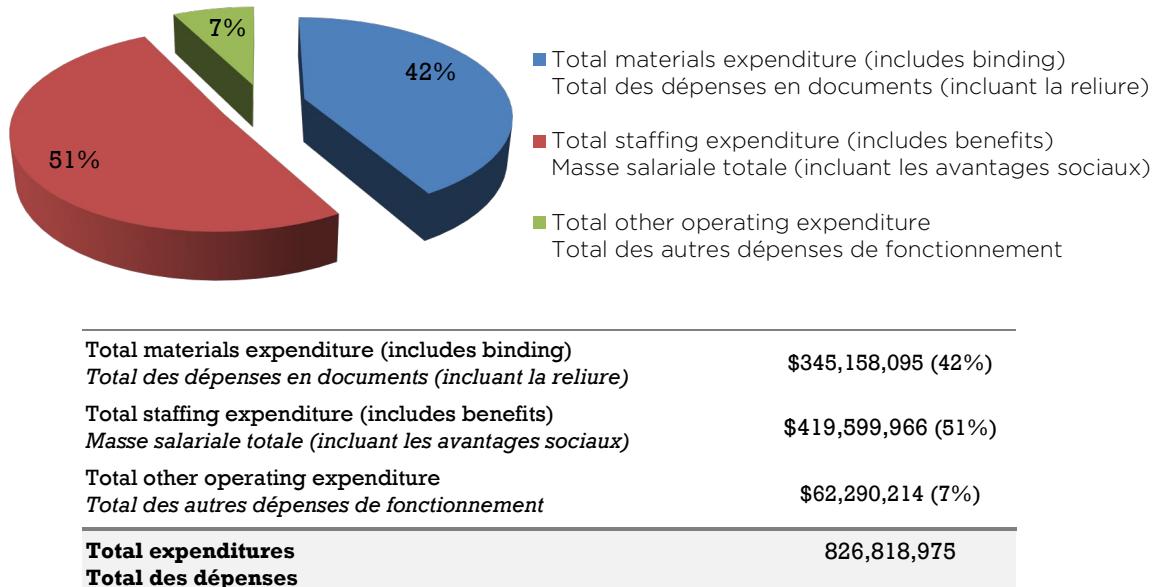
N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table VIII – Graphic summary & Trends

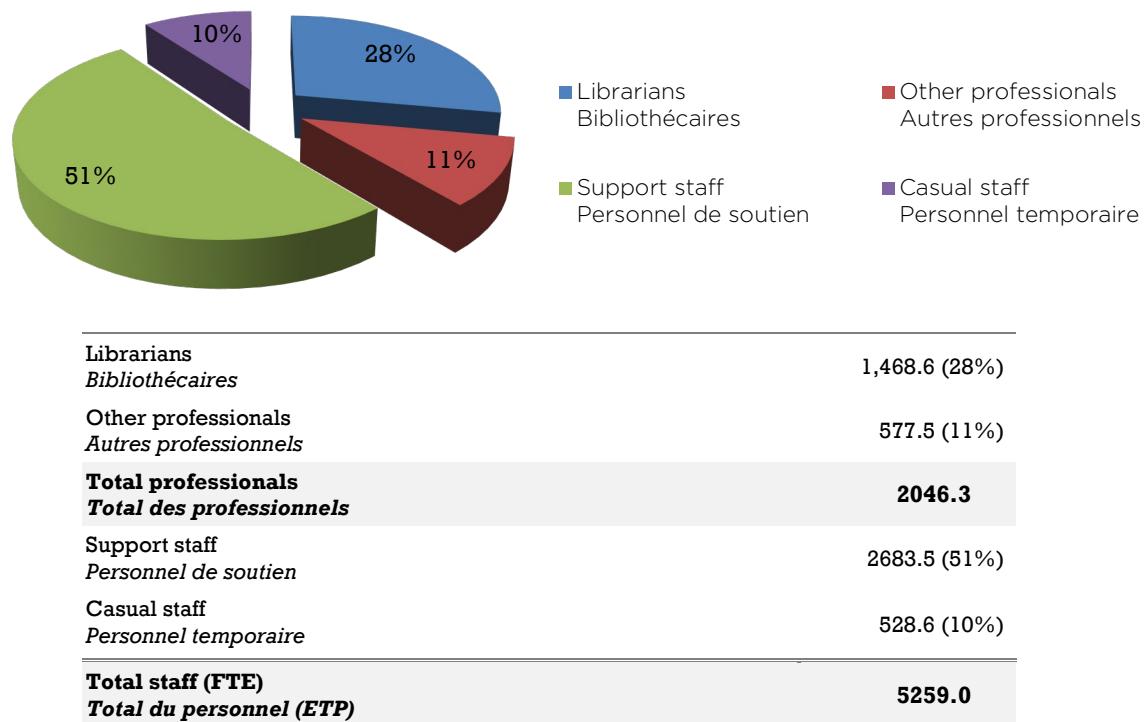
Tableau VIII – Résumé graphique & tendances

(a) Total Expenditures in CARL Libraries | Dépenses totales des bibliothèques de l'ABRC



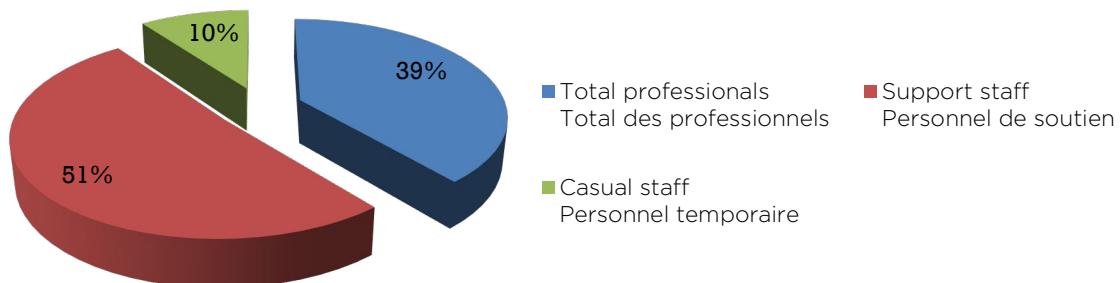
(Source: Table V | Tableau V)

(b) Staffing in CARL Libraries (FTE) | Personnel des bibliothèques de l'ABRC (ETP)



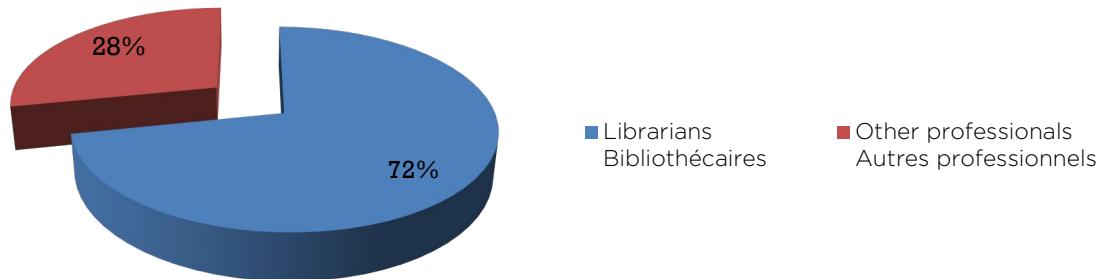
(Source: Table VI | Tableau VI)

(c) Proportion of total professionals amongst staff in CARL libraries | *Proportion de professionnels parmi le personnel total des bibliothèques de l'ABRC*



(Source: Table VI | *Tableau VI*)

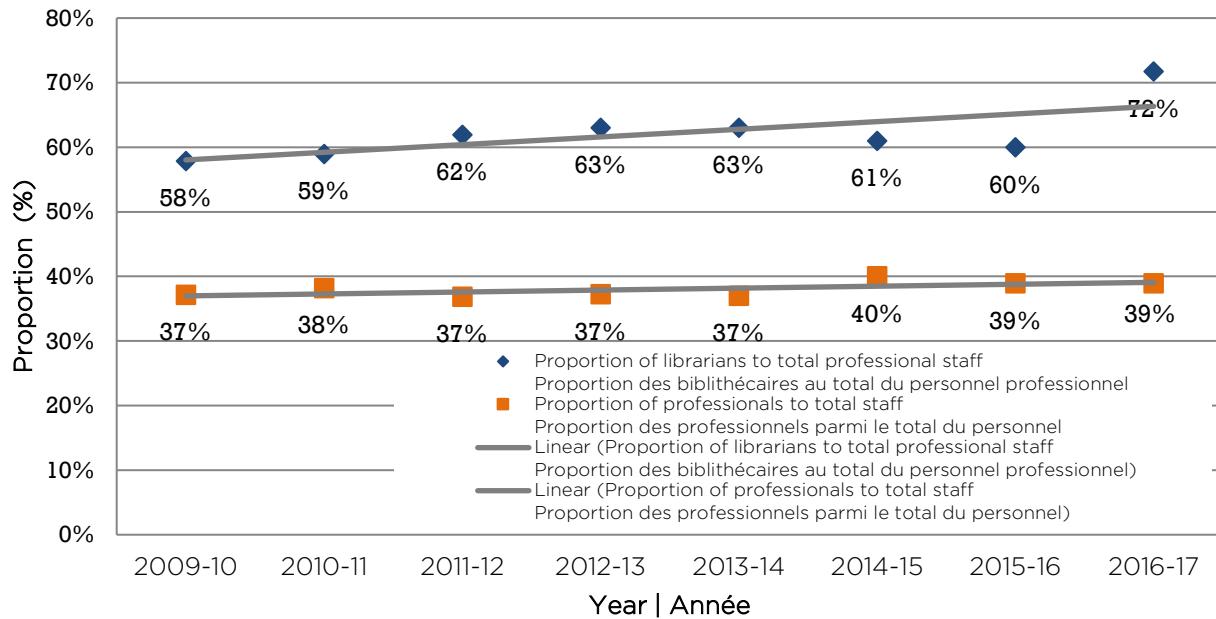
(d) Proportion of librarians amongst professional staff in CARL libraries | *Proportion de bibliothécaires parmi le personnel professionnel des bibliothèques de l'ABRC*



(Source: Table VI | *Tableau VI*)

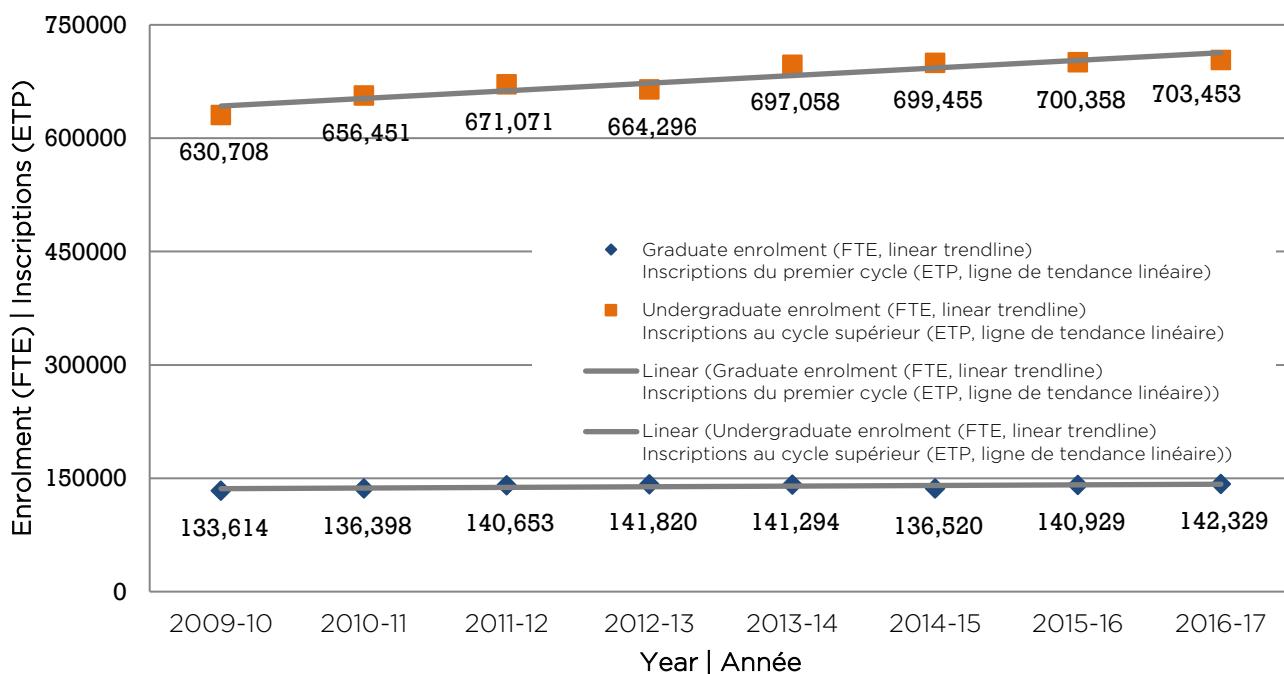
(e) Selected yearly staffing trends in CARL librairies | Sélection de tendances annuelles du personnel des bibliothèques de l'ABRC

Figure 1: CARL 8-year Selected Staffing Trends (%)
Sélection de tendances du personnel de L'ABRC sur 8 ans (%)



(f) Enrolment trends in CARL librairies (FTE) | Tendances des inscriptions dans les bibliothèques de l'ABRC (ETP)

Figure 2 : CARL 8-year Total Enrolment Trends (FTE)
Tendances des inscriptions totales de L'ABRC sur 7 ans (ETP)



Expenditures, Establishment, and Collections Questionnaire

1. Titles held (all formats)

Expenditures

2. Library materials
 - 2.1. One time resource purchases
 - 2.2. Ongoing resource purchases
 - 2.3. Collection support
 - 2.4. Total library materials
3. Salaries and Wages
 - 3.1. Professional staff
 - 3.2. Support staff
 - 3.3. Casual staff
 - 3.4. Total staffing expenditures
4. Other
 - 4.1. Fringe benefits
 - 4.2. Other operating expenditures
 - 4.3. Total library expenditures

Personnel

5. FTE
 - 5.1. Librarians FTE
 - 5.2. Other professionals FTE
 - 5.3. Total professionals FTE
 - 5.4. Support staff FTE
 - 5.5. Casual staff FTE
 - 5.6. Total staff FTE

Local Characteristics

6. Benefits are included in expenditures for salaries and wages
7. Law Library statistics are included
8. Medical Library statistics are included
9. List all libraries included
10. Enrolment
 - 10.1. Number of undergraduate FTE
 - 10.2. Number of graduate FTE
 - 10.3. Total enrolment FTE

Questionnaire sur les dépenses, effectifs et collections

1. Titres détenus (tous formats)

Dépenses

2. Documents de bibliothèque
 - 2.1. Achats ponctuels de documents
 - 2.2. Achats permanents de documents
 - 2.3. Soutien des collections
 - 2.4. Total, documents de bibliothèque
3. Masse salariale
 - 3.1. Personnel professionnel
 - 3.2. Personnel de soutien
 - 3.3. Personnel temporaire
 - 3.4. Total, dépenses en personnel
4. Autres
 - 4.1. Avantages sociaux
 - 4.2. Autres dépenses de fonctionnement
 - 4.3. Total, dépenses de bibliothèque

Personnel

5. ETP
 - 5.1. ETP de bibliothécaires
 - 5.2. ETP d'autres professionnels
 - 5.3. Total, ETP du personnel professionnel
 - 5.4. ETP du personnel de soutien
 - 5.5. ETP du personnel temporaire
 - 5.6. Nombre total d'ETP du personnel

Caractéristiques locales

6. Avantages sociaux compris dans les dépenses salariales
7. Statistiques comprises pour les bibliothèques de droit
8. Statistiques comprises pour les bibliothèques médicales
9. Liste de toutes les bibliothèques comprises
10. Inscriptions
 - 10.1. Nombre d'ETP des inscriptions du premier cycle
 - 10.2. Nombre d'ETP des inscriptions des deuxième et troisième cycles
 - 10.3. Total, ETP de toutes les inscriptions

Endnotes to Expenditures, Establishment and Collection Size Questionnaire

Notes finales du questionnaire sur les dépenses, établissements, et collections

¹ Previous year's figure counted only PHYSICAL titles. Have revised data gathering process to gather all deduped titles.

² First Nations University of Canada did not report for 2016-2017.

³ The effect of significant weeding of print journals and microfiche collection..

⁴ Grève du personnel de soutien du 15 février au 30 mars 2017, ce qui a pu affecter plusieurs statistiques.

⁵ Sum of item and check-in records.

⁶ Large change due to decrease in OA fund expenditure (reduced forward purchases).

⁷ More funds spent on one time resources in 2016/17, USD exchange a contributing factor.

⁸ More funds spent on ongoing resources in 2016/17, USD exchange and price increases are contributing factors,

⁹ More funds spent on Collection support in 2016/17, USD exchange, changing technologies and price increases are contributing factors.

¹⁰ Had a budget increase in 2016/17 over 2015/16.

¹¹ Increase in subscription costs combined with the decrease in the value of the Canadian dollar in relation to the US dollar resulted in significant cancellations.

¹² Includes document delivery, binding, software, metadata, shelf-ready processing, open access publishing, memberships, evaluations, digitization charges and shipping. Portion of funds reallocated to mitigate the impact of the increased costs for ongoing purchases.

¹³ 2-5: Budget and FTE reporting revised to separate WRHA locations and WRHA supported staff, as these are not part of the University of Manitoba Libraries funding and budget. Some staff were also being erroneously counted in "casual staff" instead of support staff.

¹⁴ A substantial amount of money was spent this year to purchase key perpetual access collections to alleviate budget pressures.

¹⁵ The increase overall was driven strongly by increases in law serials and a delayed increase on Science Direct, offset by smaller increases in other resource renewals.

¹⁶ Primarily decreased due to more GST rebates than in the prior year.

¹⁷ Overall increase due to regular cost increases on ongoing resources mixed with one-time spending on perpetual access items.

¹⁸ Received significant extra funding so purchased much more electronic content (e.g. Oxford Handbooks, Frontier Life) and several more OTO purchases; new PDA programs (e.g. YBP and Kanopy).

¹⁹ Received significant extra funding so subscribed to more electronic content (e.g. OCUL OUP); switched print subscriptions to online.

²⁰ Changed how we identify Collection Support resources (i.e. some previously included in Ongoing Resource Purchases are now Collection Support); budget increase also impacted this category.

²¹ Increase over previous year is due to an increased amount of one-time year-end money.

²² Rebound from 2015-2016 budget freeze to monograph spending.

²³ Improvement in the USD:CAD exchange rate has brought this value back in line with previous years.

²⁴ Reduced expenditure due to the effect of the cancellation of BioMed Central membership.

²⁵ For FY 2016/17, some one-time purchases were charged to ongoing resource accounts.

²⁶ For FY 2016/17, there were some pre-payments of invoices for FY 2017/18.

²⁷ Continuation of a move to the digital.

²⁸ Large increase in one-time resources due to a large purchase of multiple periodical backfiles.

²⁹ Increased spending associated with funds provided by University to offset buying power loss in 2015-16.

³⁰ Decrease associated with improved exchange rate and a number of serials cancellations.

³¹ Increases associated with annual inflation, CRKN project, move to shelf ready books and increased costs in association membership fees; MacRae Library purchased new security gates.

³² Increase in revenue.

³³ One time purchases vary by the year; some years we spend more and some years we spend less. The amounts can vary widely. The figure for 2016-17 is correct.

³⁴ Justification écart : en 2015-2016, seulement les documents audiovisuels ont été calculés. Il s'agit d'une erreur. En 2016-2017, nous avons inclus les livres rares « *Canadiana rétrospectif* », les documents *Canadiana* publiés à l'étranger et les copies de travail.

³⁵ Justification écart : le budget pour les microfilms de journaux a doublé en 2016-2017.

³⁶ 2.3, 3.1, 3.2, 3.3, 4.1, 4.2, 5.2, 5.4, 5.5: Bibliothèque et Archives Canada (BAC) utilise pour certaines données des proportions afin de refléter le pourcentage de ses activités liées à la bibliothèque et celles liées aux archives. En 2017, une collecte de données venant du Secteur des opérations et des Services organisationnels a démontré que 67 % des activités de BAC sont liées aux archives et 33 % sont liées à la bibliothèque. Dans la section Dépenses, effectifs et collections, la proportion de 33 % a été appliquée aux données suivantes : 2.3 - 47 521 X 33 % = 15682 Justification écart : le chiffre de 12 268 pour 2015-2016 est une erreur. Le chiffre aurait dû être 45 191. 3.1 - 49715606 X 33 % = 16406150 3.2 - 16324442 X 33 % = 5387066 3.3 - 697245 X 33 % = 230091 4.1 - 10104355 X 33 % = 3334437 4.2 - 30944296 X 33 % = 10211618 - 352539 (dépenses documents de bibliothèque) = 9859079 5.2 - 582.55 X 33 % = 192.00 5.4 - 261.20 X 33 % = 86.00 5.5 - 15.24 X 33 % = 5.00.

³⁷ Includes books, standards, market research reports.

³⁸ Document delivery costs.

³⁹ Fringe Benefits are included in the Library budget, but are not broken out by type of staff so are not reported in Q3 Salaries and Wages. They have been included in 4.3 Total Library Expenditures.

⁴⁰ Increase due to New Collective agreement for Librarians meant transition and retroactive pay.

⁴¹ Increase due to temporary fills on vacant positions.

⁴² Increase due to 27 pay periods this fiscal, instead of normal 26.

⁴³ Casual staff decreased due to change in reporting structure in 2016-17.

⁴⁴ Regular salary increases plus hired for several vacant positions.

⁴⁵ Across the board there has been reduced spending on student assistants. Most notably this has come with Master's students totals.

⁴⁶ This year effects a correction in the Support and Casual Staff. In 2014-15 and 2015-16 the FTE for two staff members were being counted in Support, but their wage was being counted in Casual. Only one is currently employed and the FTE and wage is now captured in Casual.

⁴⁷ This was due to retirements.

⁴⁸ A subgroup of employees was reclassified from contract to seasonal employees. Their salaries are now included in line 3.2 (support staff) rather than 3.3 (casual staff).

⁴⁹ Answer for 2015 should have been no.

⁵⁰ Salary total includes professional librarians and professional staff (M category). 2016 salary did not include the M category professional staff.

⁵¹ Cependant, le projet de construction d'un centre de conservation a nécessité d'engager une bibliothécaire pour projet spécial, d'où l'augmentation de la masse salariale du FTE.

⁵² Increase due to additional temporary employee at MacRae Library.

⁵³ 3.1, 3.3: Institutional wide budget cuts.

⁵⁴ More of our total Operating funds went towards Materials and Staffing expenses lowering the amount of funds for other expenditures.

⁵⁵ Includes expenditures related to a major research project.

⁵⁶ Reflects the impact of an overall budget reduction.

⁵⁷ First Nations University of Canada did not report for 2016-2017.

⁵⁸ Large part of the difference is from the art collection purchased last year for \$380k. In addition to this, spending was down on support payments made to several program partners.

⁵⁹ Increase is primarily from increased expenditures in Library acquisitions due to price increases and strategic one-time spending.

⁶⁰ The other operating expenditures is higher than 2015-16, but it is in alignment 2013-14 and 2014-15.

⁶¹ Purchased specialized equipment for the new Technology Sandbox, and replaced aging computers.

⁶² 2015 excludes fringe benefits. 2016 includes fringe benefits. 2017 includes fringe benefits.

⁶³ FB rate lower in 2016-17.

⁶⁴ Responsibility for University's LMS and video conferencing tool moved to Libraries from ITS.

⁶⁵ Some wage and operating expenditures are funded by partners.

⁶⁶ Casual Staff FTE increased due to replacement of some FTE staff with casual staff, as well as increases in staffing for new tasks.

⁶⁷ 5.1-5.6: First Nations University of Canada did not report for 2016-2017.

⁶⁸ Two staff positions were moved from being counted in the support staff group to the other professionals group (Programmer, Senior Analyst).

⁶⁹ Hired an additional professional to support the new Technology Program.

⁷⁰ There was an error in last year's figure, due to 4 systems technicians excluded from the count. The correct figure for 2014-15 should have been 73. In 2016-17, a technician was added to support the Technology program; in addition, a subgroup of employees was reclassified from contract to seasonal, and is now included in the support staff figure as well.

⁷¹ A subgroup of employees was reclassified, from contract to seasonal, and is now included in the support staff figure.

⁷² L'année 2016-2017 était une année où il fallait réduire la masse salariale et donc le nombre d'employés FTE.

⁷³ Abolition de postes.

⁷⁴ FTE numbers for 2015-16 for Kellogg and Killam were not accurate. Kellogg should have been 9.75, Killam should have been 55.32 5.5 increase due to additional casual hours at MacRae Library.

⁷⁵ 5.3, 5.5: Institutional wide budget cuts.

⁷⁶ Some FTEs are devoted to services provided to partners.

⁷⁷ 10.1-10.3: These numbers are from our official 2016 Fall census date, as reported to Universities Canada. We use the Statistics Canada FTE formula: FT + (PT/3.5).

⁷⁸ Fall census 2016. FT + PT/3.5. Does not include Non-Degree.

⁷⁹ Fall census 2016. FT + PT/3.5. Includes Post Grad Clinical.

⁸⁰ Value verified by Institutional Analysis & Research

⁸¹ 10.1, 10. 3: Enrollment change and increase in part-time online enrollment.

⁸² Error in keying - change has been made.

⁸³ Enrollment declined.

SECTION B

Emerging Trends



Tendances nouvelles

2016-2017

Table I - Archives and Special Collections
Tableau I - Archives et collections spéciales

	Managing archives & special collections <i>Gestion des archives & collections spéciales</i>	Manuscripts and archives (m) <i>Manuscrits et archives (m)</i>	University records included in 1.2 <i>Dossiers de l'université compris dans 1.2</i>	Expenditures related to these collections <i>Dépenses liées à ces collections</i>
Question	1.1	1.2	1.2.1	1.3
British Columbia	Yes	4,670	No	N/R
Simon Fraser	Yes ¹	1,014	No	\$714,107.00
Victoria	Yes	2,012	Yes	\$111,664.00
Alberta	Yes	9,890	Yes	\$1,104,138.00
Calgary	Yes	5,449	Yes	\$1,978,225.00 ²
Manitoba	Yes	6,135	No	\$87,365.00 ³
Regina	Yes	3,227	Yes	\$635,796.00
Saskatchewan	Yes	5,496	Yes	\$744,884.00
Brock	Yes	890	Yes	\$244,221.00
Carleton	Yes	1,673	No	\$12,030.00
Guelph	Yes	9,200	No	\$759,431.00 ⁴
McMaster	Yes	4,570	No	U/A
Ottawa	Yes	673	No	\$338,902.00
Queen's	Yes	N/R	No	N/R
Ryerson	Yes	1,686	Yes	\$329,456.00
Toronto	Yes	31,575	Yes	\$3,933,140.00
Waterloo	Yes	2,209	Yes	\$400,165.00
Western Ontario	Yes	5,169	Yes	\$1,187,000.00
Windsor	Yes	2,667	Yes	\$216,622.00
York	Yes	4,858 ⁵	Yes	\$919,858.00
Concordia	Yes	722	No	\$130,733.00 ⁶
Laval ⁷	Yes	U/A	No	\$229,923.00
McGill	Yes	3,373	No	\$617,207.00 ⁸
Montréal	Yes ⁹	0	No	\$309,628.00
Sherbrooke	Yes	216	No	\$616,545.00
UQÀM	Yes	192	No	\$0
Dalhousie	Yes	5,659 ¹⁰	Yes	\$287,338.00 ¹¹
Memorial	Yes	3,240 ¹²	No	\$299,600.00
New Brunswick	Yes	605 ¹³	Yes	\$340,977.00
Library and Archives Canada	Yes ¹⁴	U/A ¹⁵	No	N/A
National Science Library	Yes	N/R ¹⁶	Yes	\$75,000.00

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II - Digital Collections
Tableau II - Collections numériques

	Total # of digital objects # total d'objets numériques	Size of digital files (TB) Taille des objets numériques (To)	Total # of items in institutional repository # total d'éléments dans dépôt institutionel	# articles # d'articles	# theses and dissertations # thèses et de mémoires	# other items # d'autres éléments
Question	2.1	2.2	2.3	2.3.1	2.3.2	2.3.3
British Columbia	N/R	N/R	57,483	N/R	43,350	N/R
Simon Fraser	1,481,000	20.00 ¹⁷	22,083	2,283	13,838	5,962
Victoria	U/A	U/A	784 ¹⁸	184	365	235
Alberta	418,254	44.00	43,649	U/A	U/A	U/A
Calgary	129,546	28.00	29,284	2,148 ¹⁹	22,508 ²⁰	4,628
Manitoba	1,396,384 ²¹	43.00	24,136	1,261	22,548	327
Regina	12,245	0.04	6,922	N/A	804	5,323
Saskatchewan	391,459	9.00	7,304	325	6,979	0
Brock	11,302	0.14	11,302	319	2,542	8,441
Carleton	1,248,926	8.09 ²²	15,430	1,548	12,257	1,625
Guelph	162,124	0.39 ²³	156,996	884 ²⁴	3,071 ²⁵	153,041
McMaster	31,530	8.32	16,034	2,166	13,868	0
Ottawa	U/A	U/A	25,407	4,936	18,495	1,976
Queen's	N/R	N/R	N/R	N/R	N/R	N/R
Ryerson	4,807	4.00	4,807	1,489 ²⁶	3,318	U/A
Toronto	247,646	N/R	71,690	39,779	18,628	13,283
Waterloo	354,625 ²⁷	13.22	10,986	664	10,229	93
Western Ontario	26,231 ²⁸	0.38 ²⁹	22,239	U/A	6,811	U/A
Windsor	20,580	75.00 ³⁰	12,489 ³¹	2,438	7,064	2,987
York	132,554	36.60	59,985	1,409	1,413	57,163
Concordia	15,021	0.96	14,533	1,307	12,796	430
Laval	548,348	19.00	12,894	1,470	11,424	0
McGill	227,327 ³²	20.03 ³³	49,365	2,053 ³⁴	45,943	1,369 ³⁵
Montréal	45,352	1.18	17,799	2,691	12,936	2,172
Sherbrooke	9,366	0.17	9,366	271	7,448	1,647
UQÀM	61,860 ³⁶	1.69 ³⁷	10,714	1,379	7,176	2,159
Dalhousie	74,183 ³⁸	73.00	30,538	15,832	4,517	10,189
Memorial	2,200,000 ³⁹	11.00	9,760	1,180	7,961	619
New Brunswick	94,175	N/A	7,224	130	453	6,641
Library and Archives Canada	29,820,250	3,480.00	708,905	N/A	297,967	0
National Science Library	128,935	0.24	72,509 ⁴⁰	43,209	15	N/R ⁴¹

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III - E-publishing
Tableau III - Édition électronique

	Store faculty research data <i>Stockage de données de recherche du personnel enseignant</i>	Manage Author's Fees fund <i>Gère fonds d'honoraires des auteurs</i>	# Grants awarded <i># de subventions accordées</i>	Total amount of funds awarded <i>Montant total des subventions accordées</i>	% funds dedicated to open access publishing <i>% fonds réservés à l'édition en libre accès</i>
Question	3.1	3.2	3.2.1	3.2.2	3.2.3
British Columbia	Yes	No	N/A	N/R	N/R
Simon Fraser	Yes	Yes	89	\$185,911	1.73
Victoria	No	No ⁴²	9 ⁴³	\$58,717	0
Alberta	Yes	No	N/A	N/A	N/A
Calgary	No	Yes	156 ⁴⁴	\$363,474	N/A
Manitoba	Yes	No	N/A	N/A	N/A
Regina	No	No	N/A	N/A	N/A
Saskatchewan	No	No	N/A	N/A	0
Brock	No	Yes	5	\$8,428	0.52
Carleton	Yes	Yes	5	\$2,253 ⁴⁵	0
Guelph	Yes	No	N/A	N/A	N/A
McMaster	Yes	No	N/A	N/A	N/A
Ottawa	Yes	Yes	95	\$104,137	0.67
Queen's	No	No	N/R	N/R	N/R
Ryerson	Yes	Yes	U/A	\$33,964 ⁴⁶	0.70
Toronto	Yes ⁴⁷	No	N/A	N/R	N/R
Waterloo	No	No	0	\$0	0
Western Ontario	No	Yes	28	\$60,000	0.40
Windsor	Yes	No	0	\$0	0
York	No	Yes	12	\$21,677	0.22
Concordia	No	Yes	18	\$36,588	0.54 ⁴⁸
Laval	No	No	0	\$0	0
McGill	No	No	0	\$0	1.00
Montréal	No	No	N/A	N/A	N/A
Sherbrooke	No	No	N/R	N/R	N/R
UQÀM	No	No	0	\$0	0
Dalhousie	Yes	No	N/R	N/R	N/R
Memorial	Yes	Yes	67	\$100,000 ⁴⁹	100.00 ⁵⁰
New Brunswick	No	No	N/A	N/A	N/A
Library and Archives Canada	No	No	0	\$0	U/A
National Science Library	No	No	N/R	N/R	N/R

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Emerging Trends Questionnaire

Research Services

1. Archives and Special Collections
 - 1.1. Are archives and special collections managed by the library (yes/no)
 - 1.2. Manuscripts and archives
 - 1.2.1. Are university records included in the collections recorded at 1.2? (yes/no)
 - 1.3. Expenditure related to these collections
2. Digital Collections
 - 2.1. Total Number of digital objects
 - 2.2. Size of digital files (TB)
 - 2.3. Total # of items in the Institutional Repository
 - 2.3.1. # of articles
 - 2.3.2. # of Theses and dissertations
 - 2.3.3. # of other items
3. E-Publishing
 - 3.1. Does your library store faculty research data (Yes/No)
 - 3.2. Does your library manage an Author's Fees fund? (Yes/No)
 - 3.2.1. # of Grants awarded
 - 3.2.2. Total amount of funds awarded
 - 3.2.3. % of funds dedicated to open access publishing

Questionnaire sur les tendances nouvelles

Services de recherche

1. Archives et collections spéciales
 - 1.1. Les archives et les collections spéciales sont-elles gérées par la bibliothèque? (oui/non)
 - 1.2. Manuscrits et archives
 - 1.2.1. Les dossiers de l'université sont-ils compris dans les collections indiquées à 1.2? (oui/non)
 - 1.3. Dépenses liées à ces collections
2. Collections numériques
 - 2.1. Nombre total d'objets numériques
 - 2.2. Taille des objets numériques
 - 2.3. Nombre total d'éléments dans le dépôt institutionnel
 - 2.3.1. Nombre d'articles
 - 2.3.2. Nombre de thèses et de mémoires
 - 2.3.3. Nombre d'autres éléments
3. Édition électronique
 - 3.1. Votre bibliothèque stocke-t-elle les données de recherche du personnel enseignant? (oui/non)
 - 3.2. Votre bibliothèque gère-t-elle un fonds d'honoraires des auteurs? (oui/non)
 - 3.2.1. Nombre de subventions accordées
 - 3.2.2. Montant total des subventions accordées
 - 3.2.3. Pourcentage des fonds réservés à l'édition en libre accès

Endnotes to Emerging Trends questionnaire

Notes finales du questionnaire sur les tendances nouvelles

¹ Library Manages Special Collections but not Archives

² The expenditure includes additional project staffing.

³ The previous year's figure was likely a typo - our records indicate it should have been 90602.

⁴ The reported 2015-2016 value reported is in error. The value should be \$709,545. The 2016-2017 expenditure represents a 6% increase versus the corrected value. The change 2015-2016 versus 2014-2015 represents a 13% decline which was due to decreased salary and benefit costs due to retirements.

⁵ Last year's number s/b 4795 2.1 Total Number of digital objects number for 2015-16 should be 124238. Counts were revised to improve accuracy in reporting.

⁶ Previously unable to extract some of these expenditures from E 2.1 (Expenditures and Collections, line 2.1, one-time resource purchases).

⁷ Grève du personnel de soutien du 15 février au 30 mars 2017, ce qui a pu affecter plusieurs statistiques.

⁸ Expenditure includes collections acquisitions only. Excludes salaries and wages.

⁹ Only special collections are managed by the libraries at UdeM.

¹⁰ Increase in amount of material added to collection

¹¹ Costs lower than previous year due to a decrease in the number of grants received to hire students

¹² 1.2, 1.3: Budget cuts

¹³ The archives increase is correct: largely due to an acquisition from a publisher (Goose Lane), along with a number of other additions.

¹⁴ Les collections spéciales seulement.

¹⁵ Les manuscrits et les archives de BAC ne sont pas comptabilisés dans le cadre de cette enquête. Toutefois, la mesure des collections spéciales (Lowy, livres rares, musique) est de 3 606.2 mètres linéaires. Justification écart : en 2015-2016, 162.64 mètres linéaires représentent les nouvelles acquisitions d'archives. En 2016-2017, 3 606.2 est la mesure des collections spéciales relatives à la bibliothèque.

¹⁶ NRC no longer does linear metre counts

¹⁷ Increase of 15% may not be accurate due to migration to Islandora. Changed report method in acquiring this stat. 2.3.1 # of articles - Increase due to SFU's OA policy in February 2017 and some 2016 IR recruitment efforts would account for increase in article deposits to Summit.

¹⁸ 2.2-2.3.3: We probably had some new uploads into DSpace the previous year. The first # is for all of UVicSpace. We brought in a lot of content from 2 of units : one centre and another Institute on campus.

¹⁹ Metadata for entries in the repository was cleaned up and entries re-categorized, prior to the implementation of an upgraded institutional repository.

²⁰ Project completed to add all University of Calgary thesis records to the repository and to enable requests for legacy theses through the repository, prior to the implementation of an upgraded institutional repository.

²¹ Several legacy platforms were moved away from in digital collections over the previous year. This likely affected file count reporting substantially.

²² Increase is due to the number of files added to the institutional repository.

²³ The method of reporting for Scolars GeoPortal has changed. This year, we're submitting the total size of all files submitted to the service, whereas previously we were reporting the size of a directory on the application server, which had been highly processed by the system. We believe that this new number is better aligned with the spirit of the CARL statistics. This change has resulted in a ~10.5 GB increase over last year's number. Additionally, we have bulk ingested a large image collection into the Atrium IR, increasing this value above the expected growth rate.

²⁴ Slight decrease as a result of metadata cleanup work that reclassified 62 items previously categorized as articles. These items are now represented in ET/DC Q2.3.3 as journals.

²⁵ Verified data. Increase due to continued growth of the ETD collection in the Atrium IR.

²⁶ 2.3.1, 2.3.2: Last year's numbers for theses and articles were not accurate. Some categories were misapplied to the Theses category rather than the Articles category

²⁷ 2.1, 2.2: Discussion on how to count GIS data types still ongoing with the CARL listserv and OCUL. These numbers will likely be revised.

²⁸ This includes three collections: Labatt Historic Collection: A Canadian Story (<https://labattheritage.lib.uwo.ca/>), Western Archives Historypin Collection (<https://www.historypin.org/en/person/47683>), and Scholarship@Western (<https://ir.lib.uwo.ca/>)

²⁹ Note that this represents only the size of the files in the digital repository.

³⁰ We do believe that this is correct. We have had numerous very large digital projects over the last twelve months. We have a very large newspaper project hosted at Uwindsor which accounts for a large portion of this.

³¹ Although the number of articles has in the institutional repository is lower than last year, I believe that this is a more accurate count.

³² Numbers are correct.

³³ 2016 should have been 15.03. 2017 figures are correct. Additional scanner purchased and increased output by scanning team.

³⁴ Expanded Scholarly Communication team did major outreach in 2017. Received multiple deposits.

³⁵ 2015 and 2016 numbers should have been 820 and 885.

³⁶ Nouveau mode de calcul des objets numériques.

³⁷ Conséquence du 2.1.

³⁸ Includes total number of digital objects in our archives catalogue.

³⁹ This represents the total number of digital objects that reside in the DAI.

⁴⁰ 2016-17 total now includes all items in the NRC publicly available digital repository.

⁴¹ Other items are included in total reported for the NRC publicly available digital repository.

⁴² 2015/16 data should be a 'No' as well.

⁴³ 3.2.1, 3.2.2: The stats from 2016-2107 are correct; however 2015-2016 need to be amended. There are only 6 grants from 2015-2016, and the total is \$109,817.

⁴⁴ The increase in the number of grants awarded reflects the revised criteria for the Open Access Authors Fund that limited the maximum amount of funding per successful application.

⁴⁵ Awards were capped at \$500 each in 2016/17.

⁴⁶ Funds expended last year were for deposits that weren't all used. Because of that, less funds were allocated for deposits this year.

⁴⁷ UT offers Dataverse for research data storage.

⁴⁸ This percentage was obtained by dividing the total amount of funds awarded to researches for open access journal publishing fees on line T 3.2.2 to the total materials expenditures on line E 2.4. However, author's fees are not included in reporting of collections expenditures.

⁴⁹ Error in keying - down due to decrease in funding.

⁵⁰ Confirmed with Librarian that 100% of funds are dedicated to open access publishing.

SECTION C

Use, Facilities and Services



Utilisation, installations et services

2016-2017

Table I - Electronic resources & Collection use**Tableau I - Ressources électroniques & Utilisation des collections**

	Number of sessions (logins) to databases or services Nombre d'ouvertures de session dans les bases de données ou les services	Number of searches (queries) in databases or services Nombre de recherches (interrogations) dans les bases de données ou les services	Number of successful full-text article requests Nombre de demandes satisfaites d'articles intégraux	Number of initial loans Nombre de prêts initiaux
Question	1.1	1.2	1.3	2.1
British Columbia	N/R	7,514,376	6,408,575	258,672
Simon Fraser	752,144 ¹	906,790	1,779,980	320,489
Victoria	427,284	269,921	1,472,846	195,441
Alberta	U/A	U/A	U/A	219,368
Calgary ²	977,655	993,078	3,150,602	158,291
Manitoba ³	U/A	1,256,216	2,268,426	131,776 ⁴
Regina	N/A	N/A	407,351 ⁵	67,753
Saskatchewan	N/A ⁶	49,265 ⁷	1,544,284 ⁸	70,317 ⁹
Brock	U/A	U/A	911,862	112,697
Carleton	N/A	509,016	1,678,457	100,063
Guelph	U/A ¹⁰	U/A ¹¹	1,933,677 ¹²	87,160 ¹³
McMaster	U/A	408,089	3,247,845	78,220
Ottawa	U/A	609,888 ¹⁴	2,544,056	154,270
Queen's	N/R	2,666,039 ¹⁵	2,752,700	84,130
Ryerson	U/A	U/A	U/A	128,045
Toronto	N/R	N/R	12,090,699 ¹⁶	540,641
Waterloo	N/A ¹⁷	3,532,464	3,707,412	108,803
Western Ontario	N/R	N/R	N/R	144,067 ¹⁸
Windsor	U/A	263,088	745,674	57,808
York	N/R	3,767,463 ¹⁹	2,168,496	187,427 ²⁰
Concordia	N/A ²¹	3,685,882 ²²	1,499,126	88,580
Laval ²³	U/A	3,314,214	3,248,345	215,408
McGill	4,574,577 ²⁴	2,987,085	N/R	191,812
Montréal	N/A ²⁵	3,629,270 ²⁶	4,070,211	267,985
Sherbrooke	913,445	2,186,577	940,148	51,906
UQÀM	U/A	458,302 ²⁷	1,450,468	195,698
Dalhousie	36,561 ²⁸	348,228	2,423,052	82,289 ²⁹
Memorial	N/A	N/A	N/A	46,494 ³⁰
New Brunswick	N/A	224,941 ³¹	611,448 ³²	35,809
Library and Archives Canada	23,184,000 ³³	17,479,000	0	0
National Science Library	U/A	85,404 ³⁴	395,524	526
National total Total national	30,865,666	57,144,596	63,451,264	4,381,945

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Library instruction and facility use
Tableau II – Formation et utilisation des installations

Start here	# of library presentations to groups # de présentations de groupe	# participants in 3.1 # participants à la ligne 3.1	# of reference transactions # de questions de référence	Turnstile count Compte au tourniquet	# of seats # de places assises
	3.1 # de présentations	3.2 # participants à la ligne 3.1	3.3 # de questions de référence	3.4 U/A	3.5 # de places assises
Question	3.1	3.2	3.3	3.4	3.5
British Columbia	1,140	27,132	52,788	3,927,281	4,703
Simon Fraser	1,414 ³⁵	26,003	57,903 ³⁶	1,849,420	2,002
Victoria	456	14,105	26,039	1,302,921	2,377
Alberta	686	21,511	120,880	2,810,233 ³⁷	6,137
Calgary	642 ³⁸	15,646	38,573 ³⁹	2,409,721	2,968
Manitoba	935	15,339	98,594	1,480,172	2,413
Regina	274	5,876	8,663 ⁴⁰	U/A	1,050
Saskatchewan	558	15,131	13,160	1,822,173	3,474
Brock	214	10,427	10,440	U/A	1,507
Carleton	444	17,817	9,604 ⁴¹	1,397,990 ⁴²	2,320
Guelph	2,263	41,496	25,345	1,545,100 ⁴³	3,088
McMaster	351	12,478	18,513	2,597,691	4,286
Ottawa	724	17,164	22,149 ⁴⁴	1,887,670	3,015
Queen's	1,052	16,061 ⁴⁵	15,426	1,738,631	3,089
Ryerson	297	10,293	U/A	U/A	3,850
Toronto	1,745	48,603	197,663	7,497,758 ⁴⁶	13,113
Waterloo	336	12,370	10,147 ⁴⁷	2,274,918 ⁴⁸	1,846
Western Ontario	403	15,612 ⁴⁹	20,525 ⁵⁰	2,512,509	4,349
Windsor	132	3,882	6,934	912,699	1,665 ⁵¹
York	620	23,189	36,420 ⁵²	2,924,468	3,180
Concordia	482	13,580 ⁵³	24,112 ⁵⁴	N/A ⁵⁵	4,161 ⁵⁶
Laval	568	13,768	29,982	650,521	2,442
McGill	300 ⁵⁷	11,348	53,594	2,380,895	4,999
Montréal	1,233	24,417	61,690	2,093,239	4,336
Sherbrooke	285	5,465	10,590	463,686	1,630
UQÀM	368	5,849	52,328	1,053,660	2,286
Dalhousie	410	9,852	15,040 ⁵⁸	1,188,446 ⁵⁹	2,726 ⁶⁰
Memorial	287	4,630	15,871 ⁶¹	1,029,004	2,656
New Brunswick	234	4,326	22,311 ⁶²	633,362	1,237
Library and Archives Canada	7 ⁶³	74	8,446	10,722	93
National Science Library	U/A	U/A	859 ⁶⁴	N/A	N/A
National total Total national	18,860	463,444	1,084,589	50,394,890	96,998

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Document delivery traffic
Tableau III – Traffic de livraison de documents

	Lending Prêts			
	Requests received Demandes reçues	Received requests filled Demandes reçues satisfaites		Originals sent Originaux envoyés
		4.1	4.1.1	
Question				
British Columbia	27,971	16,958	6,574	10,384
Simon Fraser	17,166	10,205	5,319	4,886
Victoria	14,017	8,048	3,132	4,916
Alberta	48,970	35,612	15,633	19,979
Calgary	14,798	9,385	5,855	3,530
Manitoba	15,310	5,902	1,871	4,031
Regina	7,415	3,411	2,508	903
Saskatchewan	9,839	5,323 ⁶⁵	2,684	2,639 ⁶⁶
Brock	5,041	1,718	1,172	546
Carleton	11,463 ⁶⁷	4,567	2,680	1,887
Guelph	24,504	16,825	15,203	1,622
McMaster	15,148	9,218	3,076	6,142
Ottawa	24,245	12,569	7,538	5,031
Queen's	N/R	6,173	N/R	N/R
Ryerson	9,982 ⁶⁸	2,830	1,360	1,470
Toronto	40,221	24,182	15,991	8,191
Waterloo	22,278	17,157	15,169	1,988
Western Ontario	19,145	9,685	5,284	4,401
Windsor ⁶⁹	2,224	1,092	668	424
York	11,951	7,871	5,627	2,266
Concordia	8,252	4,095	2,755 ⁷⁰	1,340
Laval	19,812	13,065	6,296	6,769
McGill	18,087	10,443	5,378	5,065
Montréal	17,342	11,022	5,859	5,163
Sherbrooke	5,337	3,652	1,142	2,510
UQÀM	6,358	3,541	2,396	1,145
Dalhousie	18,229	16,226 ⁷¹	8,454	7,772
Memorial	16,884	8,973	3,523	5,450
New Brunswick	9,566 ⁷²	6,926	1,335	5,591
Library and Archives Canada	212	80	187	-
National Science Library	40,837	38,365	526	39,194
National total Total national	502,604	325,119	155,195	165,235

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Document delivery traffic
Tableau III – Traffic de livraison de documents

	Borrowing Emprunts			
	Requests sent <i>Demandes envoyées</i>	Sent requests filled <i>Demandes reçues satisfaites</i>	Originals received <i>Originaux reçus</i>	Copies received <i>Copies reçus</i>
Question	4.2	4.2.1	4.2.2	4.2.3
British Columbia	10,034	7,651	3,736	3,915
Simon Fraser	6,745 ⁷³	5,989	2,393	3,596
Victoria	6,241	4,793	3,266	1,470
Alberta	15,744	13,445	3,018	10,427
Calgary	15,808 ⁷⁴	15,225	3,712	11,513
Manitoba	6,101	5,368	1,288	4,080
Regina	1,413	1,408	1,038	370
Saskatchewan	7,693	6,060 ⁷⁵	2,179	3,881
Brock	4,594	3,322	2,077	1,245
Carleton	8,394	6,649	3,493	3,156
Guelph	14,886	12,785	10,684	2,101
McMaster	9,334	8,243	4,506	3,737
Ottawa	5,818	5,760	3,300	2,460
Queen's	N/R	4,784	N/R	N/R
Ryerson	5,075 ⁷⁶	4,416	1,415	3,001
Toronto	N/R	8,587	5,166	3,421
Waterloo	22,654	19,698	16,567	3,131
Western Ontario	9,521 ⁷⁷	7,346	4,734	2,617
Windsor	1,647	1,385	1,062	323
York	4,653	3,613	2,929	684
Concordia	13,341	11,711	7,345	4,366
Laval	5,425	5,096	4,119	977
McGill	22,279	14,991	7,519	7,472
Montréal	15,866	14,801	7,581	7,220
Sherbrooke	6,152	5,237	1,919	3,318
UQÀM	4,591 ⁷⁸	4,324	2,850	1,474
Dalhousie	14,203	13,500	7,602	5,898
Memorial	10,453	3,939	1,244	2,695
New Brunswick	8,867 ⁷⁹	7,605	2,704	4,901
Library and Archives Canada	0	0	0	0
National Science Library	1,900	1,609 ⁸⁰	165	1,444
National total Total national	262,199	229,340	119,611	104,893

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Use, Facilities and Services Questionnaire

1. Electronic Resources

- 1.1. Number of sessions (logins) to databases or services.
- 1.2. Number of searches (queries) in databases or services.
- 1.3. Number of successful full-text article requests.

2. Collections Use

- 2.1. Number of initial loans

3. Library instruction and facilities

- 3.1. Number of library presentations to groups
- 3.2. Number of total participants in group presentations reported on line 3.1
- 3.3. Total number of reference transactions
- 3.4. Turnstile count
- 3.5. Number of seats

4. Document Delivery Traffic

Lending

- 4.1. Total number of requests received (filled and unfilled)
 - 4.1.1. Total number of requests received from other institutions filled
 - 4.1.2. Number of originals sent
 - 4.1.3. Number of copies sent

Borrowing

- 4.2. Total number of requests sent (filled and unfilled)
 - 4.2.1. Total number of requests filled by other institutions
 - 4.2.2. Number of originals received
 - 4.2.3. Number of copies received

Questionnaire sur l'utilisation, installations et services

1. Ressources électroniques

- 1.1. Nombre d'ouvertures de session dans les bases de données ou les services
- 1.2. Nombre de recherches ou d'interrogations dans les bases de données ou les services
- 1.3. Nombre de demandes satisfaites d'articles intégraux

2. Utilisation des collections

- 2.1. Nombre de prêts initiaux

3. Présentations de groupe

- 3.1. Nombre de présentations de groupe
- 3.2. Nombre total de participants aux présentations de groupe à la ligne 3.1
- 3.3. Nombre total de questions de référence
- 3.4. Compte au tourniquet
- 3.5. Nombre de places assises

4. Trafic de livraison de documents

Prêts

- 4.1. Nombre total de demandes reçues (satisfaites ou non)
 - 4.1.1. Nombre total de demandes reçues et satisfaites en provenance d'autres institutions
 - 4.1.2. Nombre d'originaux envoyés
 - 4.1.3. Nombre d'exemplaires envoyés

Emprunts

- 4.2. Nombre total de demandes envoyées (satisfaites ou non)
 - 4.2.1. Nombre total de demandes satisfaites par d'autres institutions
 - 4.2.2. Nombre d'originaux reçus
 - 4.2.3. Nombre d'exemplaires reçus

Endnotes to Use, Facilities and Services Questionnaire

Notes finales du questionnaire sur l'utilisation, installations et services

¹ 1.1, 1.2, 1.3: Decrease due to: In previous years reported use of all e-resources with COUNTER stats available. This year have reported as per definition 1. Electronic Resources: CRKN, Project Muse, Psych info and Business Source Complete.

² Resources include: PsycINFO, Project MUSE, Business Source Complete, Alexander Street Press, ARTstor, Web Of Science, Science Direct, Scopus, MYiLibrary, Proquest Historical Newspapers, Periodicals Archive and Periodicals Index, House of Commons Parliamentary Papers, ProQuest Historical Newspapers, MathSciNet, Cambridge Journals Online.

³ Counter stats do not count searches in Primo, our discovery layer. Elsevier ScienceDirect is no longer creating database reports. Several sources appear to no longer be reporting federated searches

⁴ 2-3: Our Management Library was closed for significant renovations for a large portion of the year, and staffing model changes led to gate count statistics being occasionally unreported in some locations.

⁵ Includes six resources: Oxford, Project Muse, Taylor&Francis, Elsevier, Sage and Wiley. Two resources were cancelled and are no longer included: Springer and Cambridge.

⁶ This field no longer reported on COUNTER 4

⁷ 2016 calendar year; includes psycINFO & Project Muse. Ovid (psycINFO) overreported their usage stats in 2015. Correct usage total for psycINFO in 2015 was 58,673.

⁸ 2016 calendar year; includes Project Muse, CRKN (ACS, CAIRN, Cambridge, Elsevier, Erudit, IOP, JSTOR, NRC, Oxford, RSC, Sage, Springer, T&F, Wiley)

⁹ Decrease reflects emphasis on electronic material resulting in decreased circulation of physical material. Also excludes 282 Special Collections in-house circulations. Although not included in the total, in 2016/17, we recorded 4714 files/items retrieved from the archival collection (not catalogued in Sierra). Of these, approx. 39% were used by library patrons in person, based on the means of access recorded for the 799 users accessing this material. The remainder of the material was used by staff to respond to reference enquiries, including scanning or copying items for remote users. A portion of this total includes Special Collections material signed out to patrons without a library card (367 items). Please note that there was an error in the 2015/16 stats. The number reported, 983, reflected the number of users; there were in fact 8375 files/items.

¹⁰ Our session data cannot be reliably interpreted, so it is not included.

¹¹ Our search data cannot be reliably interpreted, so it is not included.

¹² Includes data from Project MUSE, Business Source Complete and the following CRKN resources: American Chemical Society, Cairn, Cambridge University Press, Elsevier, Erudit, Institute of Physics, NRC Research Press, Oxford University Press, Royal Society of Chemistry, Sage, Springer, Taylor & Francis and Wiley-Blackwell

¹³ Guelph included equipment and group study room key circulations in previous values. Policy changes have removed group study room key circulations from this value (~33K). This in addition to the usual decline in print circulations account for this decline.

¹⁴ 1.2 and 1.3. RESOURCES INCLUDE: Adam Matthew Digital; Alexander Street Press (includes, among other titles, Classical Music Library and Oral History Online); American Chemical Society; CAIRN; Cambridge Journals online; Ebscohost Business Source Complete; Elsiver Sience Direct; Elsevier Scopus; Erudit; Gale Cengage Learning; Times Digital Archive; InteLex Past Masters; MathSciNet (American Mathematical Society); IOP; JSTOR; Micromedia ProQuest Historical Newspapers; NRC Research Papers; Oxford UP; PsyInfo; RSC; SAGE; SpringerLink; T&F; Thomson Reuters, Web of Knowledge, Derwent Innovations Index; Thomson Reuters, Web of Knowledge, Zoological Record; Thomson Reuters, Web of Science; Wiley

¹⁵ This number was derived in the same way as it was last year. The change is due in part to improved search functionality on our website following a redesign in 2016-17, and also as a result of changes and possibly anomalies in the way our vendors collect data about searches. We have observed differences in the searches reported by vendors and what we are able to track using Google Analytics. We've also observed that some numbers may be inflated by searches being counted in multiple platforms from a single provider. We would like to stay with our reported number for this year rather than finding a new way to derive it. We will review our method of obtaining this number for next year, and hope to work with our OCUL collaborative future partners to find a shared approach to deriving it.

¹⁶ Represents full-text article requests (COUNTER JR1) for selected publishers in the calendar year 2016. List of vendors included in question 18: AIP, American Chemical Society, Cambridge University Press, Elsevier, IEEE, Institute of Physics, JAMA, JSTOR, LWW, Nature, Oxford University Press, Royal Society of Chemistry, Sage,

Science, Springer, Taylor & Francis, Wiley Blackwell, EBSCO, ProQUEST, BMJ, Duke, Project Muse, University of Chicago Press, ACM, APS, American College of Physicians, AAAS, AMA, APA, Annual Reviews, BioOne, CAIRN, de Gruyter, Euclid Prime, Krager, OECD, SPIE, ICE, Erudit, ASCE, American Psychiatry Publishing, American Society for Microbiology and NEJM.

¹⁷ The number of sessions (logins) haven't been included in COUNTER reports since COUNTER Release 3 (three years ago). The only numbers we have for this section are from vendors who haven't updated their COUNTER reporting in that time and are therefore not COUNTER compliant. We feel that any number provided in this question would be meaningless and possibly deceptive to the consumers of this report.

¹⁸ Circulation has decreased across all libraries at Western.

¹⁹ Last year's number was low due to reporting difficulties.

²⁰ Last year s/b 212,274.

²¹ This figure is no longer available in the COUNTER 4 reports.

²² a) List of resources for searches: Alexander Street Press ,Theatre in Video; Adam Matthew Digital Collection; Alexander Street Press Classical Scores Library; American Chemical Society, Web Editions; American Mathematical Society, MathSciNet; Business Source Complete; Elsevier, Science Direct; Elsevier, Scopus; Gale Cengage Learning, Eighteenth Century Collections Online; Gibson Library Connections, Canadian Publishers Collection; JSTOR Archive, 8 Collections, 2011-2014 (Arts & Sciences 1-7 & Life Sciences); NRC Research Press; Project MUSE; Taylor & Francis, Journals Online; ProQuest, Canada's Heritage Globe & Mail, 1844+; ProQuest, Historical Newspapers; ProQuest, Periodicals Archive Online; PsychInfo; Royal Society of Chemistry; Alexander Street Press Core Collections; Sage Publications, Premier All-Access; Swets (ALJC), ALPSP Journals Collection; Thomson Reuters, Web of Knowledge, Biosis Citation Index; Thomson Reuters, Web of Knowledge, Journal Citation Reports; Thomson Reuters, Web of Knowledge, Web of Science; Wiley-Blackwell Electronic Journals" #1.2 b) Federated and automated searches nearly doubled in the EBSCO databases (PsyCinfo, Project MUSE and Business Source Complete). #1.2 c)For the Royal Society for Chemistry, DB 1 was used for the number of searches (115 searches), to conform with BCI reporting guidelines. However, PR1 (total searches, results clicks and record views by month and platform) shows 3,203 searches, and JR4 (total searches run by month and collection) shows 2,860 searches. #1.3 List of resources for successful full-text article requests: American Chemical Society, Journals; American Chemical Society, Legacy Archives; American Mathematical Society, MathSciNet; Blackwell Digitized Journal Backfiles, 2007-2009; CAIRN, Bouquet Giral; Cambridge University Press, Cambridge Journals Online; i2rudit, Scholarly Journals Collection; Gale Cengage Learning, Eighteenth Century Collections Online; Institute of Physics, IOP Journals; Intelex, Intelex Past Masters; JSTOR Archive, 8 Collections, 2011-2014 (Arts & Sciences 1-7 & Life Sciences); NRC Research Press; Oxford University Press, Oxford Journals Online; Project MUSE; Royal Society of Chemistry, RSC Electronic Journals; Royal Society of Chemistry, RSC Journals Archive; Sage Publications, Deep Backfile; Sage Publications, Premier All-Access; Springer, Online Journals; Swets - ALPSP Journals Collection; Swets (ALJC), ALPSP Journals Collection; Taylor & Francis, Journals Online; Wiley-Blackwell Electronic Journals #2.1 A significant portion of our print collection was kept in offsite storage while the Webster Library renovations were underway. In addition, we changed our circulation policy for unlimited renewals.

²³ Grève du personnel de soutien du 15 février au 30 mars 2017, ce qui a pu affecter plusieurs statistiques.

²⁴ 1.1, 1.2: 2017 statistics are estimates based on 2016 actuals.

²⁵ As we do not consider this data significant anymore, we will not provide it in the future.

²⁶ In 2015-2016 we supplied a sample. In 2016-2017, we supplied the real datum.

²⁷ 1.2, 1.3: Chiffres des fournisseurs. Forte augmentation de consultation de nos ressources.

²⁸ 1.1, 1.2, 1.3: Data was retrieved in Summer 2017. The CRKN subscriptions included are: American Chemical Society, Legacy Archives; American Chemical Society, Web Editions; American Mathematical Society, MathSciNet; CAIRN Bouquet Général; Cambridge University Press, Cambridge Journals Online; Érudit, Scholarly Journals Collection; Gale Cengage Learning, 18th-Century Collections; Gale Cengage Learning, Times Digital Archive; Institute of Physics, IOP Journals; InteLex/Gibson Library Connections, InteLex Past Masters; NRC Research Press Journals; Oxford University Press, Oxford Journals Online; ProQuest, Canada's Heritage Globe & Mail 1844+; ProQuest, Periodicals Archive Online; Royal Society of Chemistry, RSC Electronic Journals; SAGE Publications, Premier All-Access; Science Direct (including Academic Press); Springer, SpringerLink Online Journals; Taylor & Francis, Journals Online - Complete Collection; Thomson Reuters, Web of Knowledge, Journal Citation Reports; Thomson Reuters, Web of Science; and Wiley-Blackwell Electronic Journals. Informa Healthcare Journals Online now included in Taylor and Francis data. Science Direct (Elsevier journals) now included following move to CRKN in 2015/16. The following CRKN subscriptions were excluded because COUNTER compliant usage statistics were not available: Adam Matthew Digital Collections; Alexander Street Press, Classical Scores Library; Alexander Street Press, Theatre in Video; Alexander Street Press, Various Databases; ARTstor Digital Library; Country Reports & Viewswire (ELU); Early Canadiana Online; and Proquest, House of Commons Parliamentary Papers. Data for Ingram Digital E-Books has been excluded since we were not able to distinguish between items purchased through CRKN items those purchased independently. COUNTER compliant session [DB1] data was available for: Thomson Reuters, Web of

Knowledge, Journal Citation Reports and Thomson Reuters, Web of Science COUNTER compliant search data was available for: Academic Search Premier; American Chemical Society, Web Editions; MathSciNet; Business Source Complete; Gale Cengage Learning, 18th-Century Collections; Gale Cengage Learning, Times Digital Archive; JSTOR; NRC Research Press Journals; Project Muse; ProQuest Historical Newspapers: The Globe and Mail; ProQuest, Periodicals Archive Online ; PsychInfo; Royal Society of Chemistry Journals; Taylor & Francis, Journals Online; Thomson Reuters, Journal Citation Reports; Thomson Reuters, Web of Science COUNTER compliant full text article data in a mix of Counter 3 and Counter 4 formats was available for: Academic Search Premier; Academic Press Journal Collection; American Chemical Society, Legacy Archives; American Chemical Society, Web Editions; CAIRN Bouquet Général; Cambridge University Press - Cambridge Journals Online ; Érudit, Scholarly Journals Collection; Informa Healthcare, Informa Healthcare Journals Online; Institute of Physics, IOP Journals; InteLex/Gibson Library Connections, InteLex Past Masters; JSTOR ; NRC Research Press Journals: Oxford University Press, Oxford Journals Online; Project Muse: Royal Society of Chemistry, RSC Electronic Journals; SAGE Publications, Premier All-Access; Springer, SpringerLink Online Journals; Taylor & Francis, Journals Online - Complete Collection; Wiley-Blackwell Electronic Journals Web of Science and Journal Citation sessions declined between 2015/16 and 2016/17. Searches across the sample also declined. Full text downloads increased between 2015/16 and 2016/17. This increase can be associated with higher than usual usage of two CRKN packages in September and October of 2016.

²⁹ Number of loans decreasing due to increased use of electronic products.

³⁰ Stats from ALMA only - doesn't include any other manual statistics that may have been otherwise recorded.

³¹ Reporting for: Searches, Project Muise, Psychinfo, Business Source Premier, PAO, JSTOR, NRC REsearch Press, ACS, PQ Historical Newspapers (X4), Scopus, Adam Matthews, Alexander Street Press, Ecco.

³² Discovered an error in data collection in 2015-16 that resulted in some usage being counted twice. 2016-17 figures are correct, and corrected figures for 2015-16 can be provided. Reporting for: Project Muse, Business Source Premier, SpringerLINK, Periodicals Archive Online, JSTOR, Oxford Journals, Cambridge Journals, NRC Research Press Journals, Institute of Physics, Taylor & Francis, Wiley American Chemical Society, Royal Society of Chemistry, PQ Historical Newspapers (X4), SAGE, Science Direct, Times Digital Archives.

³³ 1.1, 1.2: Ces données sont tirées de la base de données Amicus seulement.

³⁴ Usage statistics for Business Source Complete provided as an example.

³⁵ 3.1, 3.2: Increase due to increase in programming in both the Student Learning and Research Commons areas.

³⁶ Decrease in reference questions due to reduction in staffing hours. Numbers are down in all three Libraries.

³⁷ Turnstile count was lower as during 2016/17 one library was completely closed and one partially closed for renovations.

³⁸ 3.1, 3.2: Reflects the ongoing trend towards fewer formal library presentations being requested by teaching faculty.

³⁹ Monitoring the use of the LibAnswers reference platform to confirm that statistics reporting is being handled consistently across the system.

⁴⁰ Does not include Luther College Library or Campion College Library.

⁴¹ The number includes 3,514 in-office consultations.

⁴² There was an error in the 2015/16 count. It should have been reported as 1,400,652 rather than 1,430,653.

⁴³ Gate count value for 2015-16 revised to 1,504,020. 2015-2016 data erroneously entered as \"1346072\" due to an automated tabulation cell reference range error during a leap year.

⁴⁴ Decrease due to the move to a single service desk model in the main Arts & Sciences library.

⁴⁵ 3.2, 3.3: Move from large in-class presentations to individual support through reference transactions

⁴⁶ The gate count total reflects traffic from some but not all library locations within the University of Toronto Libraries system. Part of the increase is attributed to the reporting of locations that did not report gate counts in the past.

⁴⁷ The decline in Reference transactions can be attributed to several factors. With the LibAnswers platform we have populated an FAQ which provides patrons with immediate responses to recurring questions without the need to consult a library staff member. Other tools such as LibGuides are being used to create research guides that provide 24/7 access to subject specific and class/assignment specific information in support of patron "self-service" options. Librarians are encouraging group consultations when students are involved in group projects and teams and this has reduced the number of individual consultations. The increase in instruction participation may also mean that students received in-class support that enabled them to move forward with their assignments and research without additional reference assistance. Librarians have also been proactive in providing support for class assignments as opportunities arise.

⁴⁸ One of the gate counters at Davis was down until October 2016.

⁴⁹ Last year we erroneously reported 10,904 participants in group presentations, when we actually had 15,567; this is not very different from this year's 15,612.

⁵⁰ More careful recording of reference questions was done this year using a paper form at all service desks.

⁵¹ The number of seats has decreased slightly because it does include the café in the library or a computer lab that is no longer under the control of the library. This number more accurately reflects the numbers that are within the definition of seats outlined by CARL.

⁵² Last year s/b 34,645.

⁵³ We experienced an eight-fold increase in the number of participants in Library tours, as well as an increase in information literacy subject-based workshops.

⁵⁴ There was an error in the figures for 2015-16 and 2014-15 (the Librarian consultations were omitted from number of reference transactions). The correct figures are 24,491 for 2015-16 and 24,944 for 2014-15.

⁵⁵ Number unavailable due to motion sensor malfunction from June to February, when we relocated the library entrance temporarily for the Webster Library renovation.

⁵⁶ New seating added as part of the Webster Library renovation project.

⁵⁷ 3.1, 3.2, 3.3: 2017 changed measurement approach.

⁵⁸ Fewer questions being asked at service points.

⁵⁹ Count statistics no longer available for Law Library and Kellogg Library.

⁶⁰ Decrease due to renovations at MacRae Library.

⁶¹ 3.3, 4.1.1, 4.1.3, 4.2, 4.2.2, 4.2.3: Unable to provide reason for discrepancy.

⁶² Addition of Access Services reference questions.

⁶³ 3.1, 3.2, 3.3, 3.4, 3.5: Bibliothèque et Archives Canada (BAC) utilise pour certaines données des proportions afin de refléter le pourcentage de ses activités liées à la bibliothèque et celles liées aux archives. En 2017, une collecte de données venant du Secteur des opérations et des Services organisationnels a démontré que 67 % des activités de BAC sont liées aux archives et 33 % sont liées à la bibliothèque. Dans la section Utilisation, installations et services, la proportion de 33 % a été appliquée aux données suivantes : 3.1 Nombre de présentations de groupe : $20 \times 33\% = 7$ 3.2 Nombre total de participants aux présentations de groupe à la ligne 3.1 : $223 \times 33\% = 74$ 3.3 Nombre total de questions de référence : $25593 \times 33\% = 8446$ 3.4 Compte au tourniquet : $32490 \times 33\% = 10722$ 3.5 Nombre de places assises : $282 \times 33\% = 93$.

⁶⁴ These are competitive & technical intelligence deliverables for 2016-17.

⁶⁵ Our electronic holdings have changed due to budget cuts over the past year. We have fewer Journal titles from which to lend copies.

⁶⁶ Our electronic holdings have changed due to budget cuts over the past year. We have fewer Journal titles from which to lend copies.

⁶⁷ 4.1, 4.1.1, 4.1.3: The numbers include requests from OCLC. They were not included in last year's numbers.

⁶⁸ Total VDX + OCLC (VDX=5615; OCLC=4371). Unfilled OCLC requests are not entered in VDX system.

⁶⁹ Our interlibrary loan borrowing numbers have decreased significantly but we believe this to be accurate. We believe the change is due to better control over our e-resources. However, there was some staff changes so some small difference may be attributed to those changes.

⁷⁰ A large part of collection was in offsite storage. We lent items from offsite storage to BCI institutions only, or to non-BCI institutions when we were the only location with the item.

⁷¹ Figure down due to calculation error in lending stats in 2014-15 (number reported should have been 24,294) and 2015-16 (number reported should have been 22,237).

⁷² Includes 524 copies and 225 loans filled in house for our own patrons.

⁷³ 4.2.1, 4.2.2, 4.2.3, 4.2.4: ILL usage has declined steadily over the last 10 years. Users are finding more resources on-line and there seems to be a drop in awareness of the service.

⁷⁴ Reflects the impact of cancellations and the promotion of Document Delivery services to meet the information needs of faculty and students.

⁷⁵ 4.2.1, 4.2.3: Our electronic holdings have changed due to budget cuts over the past year. We are requesting more Journal articles from outside institutions.

⁷⁶ Total number of requests (5898) less the internal completed requests (823) = 5075.

⁷⁷ Our ILL staff indicate that overall requests have decreased across Ontario due to availability of material online or locally. Requests are filled at the same rate as in previous years.

⁷⁸ Offre de PEB gratuit à partir de mai 2016.

⁷⁹ All other totals do not include requests filled in house (only for and by other institutions).

⁸⁰ Attributable to factors such as new research areas, a static print collection, and access to a federated catalogue exposing users to content beyond NRC collection.

SECTION D

Salaries
◆
Salaires

2017-2018

Table I - Salary data for all professionals 2017-2018*Tableau I - Données salariales pour tous les professionnels, 2017-2018*

	Number of staff Nombre d'employés	Average years of experience Moyenne des années d'expérience	Average years in reporting library Moyenne des années dans l'institution	Median salary Salaire médian	Average salary Salaire moyen
British Columbia	88	17.20	12.44	\$104,997	\$104,027
Simon Fraser ¹	64	18.39	12.88	\$99,630	\$95,874
Victoria	45	19.73	10.80	\$94,897	\$96,648
Provincial total Total provincial	197	18.16	12.21	\$101,681	\$99,693
Alberta	78	13.56	9.94	\$102,703	\$105,880
Calgary	57	18.88	12.81	\$102,348	\$106,609
Manitoba	57	19.14	14.61	\$103,660	\$105,231
Regina ²	26	19.62	13.15	\$112,017	\$110,950
Saskatchewan	57	15.81	10.04	\$103,482	\$108,398
Regional total Total régional	275	16.86	11.83	\$103,660	\$106,898
Brock	18	16.94	11.72	\$112,359	\$108,522
Carleton ³	30	18.53	11.23	\$127,934	\$123,259
Guelph ⁴	54	16.98	10.61	\$91,263	\$102,300
McMaster	55	19.09	15.60	\$74,847	\$83,901
Ottawa	52	14.75	9.21	\$106,360	\$108,176
Queen's	41	23.22	15.37	\$128,880	\$124,549
Ryerson	31	17.81	13.85	\$115,925	\$117,265
Toronto	187	15.63	11.52	\$106,901	\$107,661
Waterloo	33	13.00	8.70	\$86,814	\$90,611
Western Ontario	69	16.28	12.39	\$89,744	\$92,118
Windsor ⁵	25	22.00	14.72	\$128,266	\$128,171
York	57	16.44	11.47	\$132,374	\$126,856
Provincial total Total provincial	652	16.96	12.01	\$105,281	\$107,455
Concordia	50	15.63	10.40	\$94,054	\$96,819
Laval	67	17.16	11.30	\$80,678	\$80,459
McGill	66	15.92	11.95	\$91,426	\$100,677
Montréal ⁶					
Sherbrooke	24	18.46	13.92	\$81,919	\$80,493
UQÀM ⁷	51	16.24	14.49	\$93,196	\$93,203
Provincial total Total provincial	258	16.49	12.18	\$84,966	\$91,324
Dalhousie	32	16.31	13.25	\$98,231	\$99,968
Memorial	38	19.42	14.82	\$92,465	\$103,576
New Brunswick	30	15.00	11.43	\$87,690	\$97,265
Regional total Total régional	100	17.10	13.30	\$92,465	\$100,528
National total Total national	1,482	17.03	12.12	\$99,921	\$103,041

Note: Salary information is not published when fewer than four individuals are reported. Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus. Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table II - Salary data for administrative librarians 2017-2018
Tableau II - Données salariales des bibliothécaires administratifs, 2017-2018

	Number of staff Nombre d'employés	Average years of experience Moyenne des années d'expérience	Average years in reporting library Moyenne des années dans l'institution	Median salary Salaire médian	Average salary Salaire moyen
British Columbia	22	20.59	11.95	\$119,238	\$126,293
Simon Fraser	18	19.50	11.89	\$109,392	\$115,192
Victoria	11	24.36	11.73	\$119,835	\$113,604
Provincial total Total provincial	51	21.02	11.88	\$114,386	\$119,638
Alberta	20	21.20	14.90	\$143,392	\$140,926
Calgary	12	21.58	12.58	\$130,574	\$126,718
Manitoba	27	20.96	13.59	\$104,537	\$114,922
Regina	4	21.25	13.00	\$141,086	\$143,841
Saskatchewan	11	21.27	14.64	\$145,191	\$150,898
Regional total Total régional	74	21.19	13.91	\$133,402	\$130,774
Brock	6	16.17	11.83	\$120,752	\$119,285
Carleton	7	19.86	6.86	\$139,000	\$134,781
Guelph	7	20.14	10.43	\$143,837	\$145,070
McMaster	15	21.00	13.27	\$103,123	\$112,525
Ottawa	16	20.31	11.38	\$124,784	\$126,711
Queen's	13	24.77	10.38	\$137,385	\$140,002
Ryerson	5	16.25	12.75	\$115,484	\$136,428
Toronto	44	23.95	16.91	\$133,683	\$136,066
Waterloo	8	13.63	9.00	\$104,225	\$108,298
Western Ontario	15	19.87	11.93	\$115,454	\$119,504
Windsor	8	23.00	15.63	\$131,411	\$133,447
York	12	19.00	11.83	\$143,210	\$150,804
Provincial total Total provincial	156	21.14	13.04	\$131,197	\$130,866
Concordia	11	21.30	11.40	\$124,287	\$123,735
Laval	16	18.81	10.13	\$92,196	\$93,618
McGill	23	20.39	14.43	\$116,503	\$127,301
Montréal					
Sherbrooke	4	21.50	18.75	\$95,573	\$95,573
UQÀM	7	18.43	12.71	\$140,708	\$143,089
Provincial total Total provincial	61	19.97	12.87	\$110,162	\$117,554
Dalhousie	7	26.57	18.29	\$140,242	\$129,482
Memorial	17	22.71	16.88	\$121,328	\$118,392
New Brunswick	10	20.70	14.30	\$123,977	\$123,646
Regional total Total régional	34	22.91	16.41	\$123,977	\$122,220
National total Total national	376	21.11	13.33	\$127,013	\$126,384

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table III - Salary data for non-administrative librarians 2017-2018
Tableau III - Données salariales des bibliothécaires non administratives, 2017-2018

	Number of staff Nombre d'employés	Average years of experience Moyenne des années d'expérience	Average years in reporting library Moyenne des années dans l'institution	Median salary Salaire médian	Average salary Salaire moyen
British Columbia	66	16.08	12.61	\$100,949	\$96,606
Simon Fraser	28	16.18	12.61	\$99,820	\$94,778
Victoria	22	19.41	12.09	\$98,414	\$101,747
Provincial total Total provincial	116	16.73	12.51	\$100,586	\$97,140
Alberta	56	11.02	8.30	\$95,716	\$94,037
Calgary	24	20.29	15.04	\$99,679	\$103,648
Manitoba	30	17.50	15.53	\$102,011	\$96,510
Regina	17	20.41	13.88	\$113,840	\$113,624
Saskatchewan	21	14.90	11.48	\$120,798	\$121,462
Regional total Total régional	148	15.47	11.95	\$102,387	\$102,238
Brock	12	17.33	11.67	\$98,669	\$103,140
Carleton	23	18.13	12.57	\$122,552	\$119,752
Guelph	26	15.42	9.92	\$111,471	\$110,352
McMaster	20	11.45	8.75	\$72,819	\$75,692
Ottawa	29	12.17	7.93	\$98,224	\$102,094
Queen's	26	22.31	18.00	\$124,073	\$119,574
Ryerson	24	18.27	14.41	\$116,365	\$114,967
Toronto	117	12.62	9.16	\$96,624	\$97,856
Waterloo	21	11.24	7.38	\$82,375	\$84,323
Western Ontario	38	14.87	12.53	\$88,291	\$87,793
Windsor	16	21.94	14.50	\$128,222	\$126,455
York	35	15.83	12.11	\$131,734	\$130,003
Provincial total Total provincial	387	14.99	11.00	\$102,299	\$104,192
Concordia	30	14.21	11.14	\$92,603	\$91,363
Laval	38	16.03	11.87	\$80,123	\$76,566
McGill	41	13.02	10.07	\$83,638	\$85,537
Montréal					
Sherbrooke	16	16.69	12.25	\$81,919	\$78,649
UQÀM	40	16.45	15.25	\$90,817	\$85,542
Provincial total Total provincial	165	15.12	12.15	\$81,919	\$83,863
Dalhousie	25	13.44	11.84	\$88,021	\$91,704
Memorial	21	16.76	13.14	\$91,340	\$91,582
New Brunswick	14	10.21	8.57	\$87,690	\$93,814
Regional total Total régional	60	13.85	11.53	\$88,828	\$92,154
National total Total national	876	15.25	11.62	\$96,385	\$98,268

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table IV - Salary data for other professionals 2017-2018*Tableau IV - Données salariales d'autres professionnels, 2017-2018*

	Number of staff Nombre d'employés	Average years of experience Moyenne des années d'expérience	Average years in reporting library Moyenne des années dans l'institution	Median salary Salaire médian	Average salary Salaire moyen
British Columbia					
Simon Fraser	18	20.72	14.28	\$81,710	\$78,262
Victoria	12	15.73	7.58	\$72,496	\$71,758
Provincial total Total provincial	30	18.83	11.60	\$78,241	\$75,660
Alberta	2	8.50	6.00	--	--
Calgary	21	15.71	10.38	\$95,000	\$98,502
Manitoba					
Regina	5	15.60	10.80	\$70,124	\$75,543
Saskatchewan	25	14.16	6.80	\$79,477	\$78,723
Regional total Total régional	53	14.70	8.57	\$87,312	\$86,574
Brock					
Carleton					
Guelph	21	17.86	11.52	\$77,432	\$78,074
McMaster	20	25.30	24.20	\$71,961	\$70,643
Ottawa	7	12.71	9.57	\$91,169	\$91,006
Queen's	2	25.00	13.50	--	--
Ryerson	2	14.00	6.00	--	--
Toronto	26	15.08	13.04	\$100,362	\$103,713
Waterloo	4	21.00	15.00	\$85,435	\$88,255
Western Ontario	16	16.25	12.50	\$75,806	\$76,717
Windsor	1	15.00	11.00	--	--
York	10	15.50	8.80	\$86,008	\$87,106
Provincial total Total provincial	109	17.96	14.11	\$81,140	\$85,506
Concordia	9	13.89	6.89	\$78,174	\$82,109
Laval	13	18.46	11.08	\$80,515	\$75,640
McGill	2	24.00	22.00	--	--
Montréal					
Sherbrooke	4	22.50	15.75	\$78,265	\$72,788
UQÀM	4	10.25	10.00	\$83,964	\$82,520
Provincial total Total provincial	32	17.00	11.03	\$80,597	\$79,791
Dalhousie					
Memorial					
New Brunswick	6	16.67	13.33	\$62,129	\$61,353
Regional total Total régional	6	16.67	13.33	\$62,129	\$61,353
National total Total national	230	17.14	12.05	\$81,138	\$83,043

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table V - Salary distribution for all professionals 2017-2018

	>\$115 000	\$114 999	\$109 999	\$104 999	\$99 999	\$94 999	\$89 999	\$84 999
		-	-	-	-	-	-	-
		\$110 000	\$105 000	\$100 000	\$95 000	\$90 000	\$85 000	\$80 000
British Columbia	23	12	9	13	8	3	1	1
Simon Fraser	4		9	19	1	5	6	10
Victoria	13	3	2	2	2	6	3	2
Alberta	28	2	7	6	5	5	4	3
Calgary	21	5		4	10	6	3	2
Manitoba	16	3	7	10	5	1	2	2
Regina	12	2	2		2	3		1
Saskatchewan	22	4	2	1	4	4	2	4
Brock	8	2		1	1		2	
Carleton	17	3	3	3		1		1
Guelph	19	3	1		3	2	2	4
McMaster	7		1	4	3	2	4	3
Ottawa	17	5	6	2	2	6	4	3
Queen's	29	1	4	2	1	1		1
Ryerson	16	3	2	1	2	2		
Toronto	73	7	17	6	18	14	7	3
Waterloo	3	2	2	5	1	2	2	5
Western Ontario	9	1	5	6	3	10	5	8
Windsor	17	4			1	1		1
York	41	1		2		3	1	1
Concordia	11	3	2	4	4	5	2	3
Laval	3	2	1	1		3	10	19
McGill	17	1	1	6	5	4	7	4
Montréal								
Sherbrooke					2	2		14
UQÀM	6			11	8	5	2	5
Dalhousie	10	1	4		2		3	2
Memorial	13		2	1	1	8	3	3
New Brunswick	11		1	1	1		2	2
National total Total national	466	70	90	111	95	104	77	107

Note: Blank fields indicate no available data | Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

**Tableau V – Répartition salariale de tous les professionnels,
2017-2018**

	\$79 999 – \$75 000	\$74 999 – \$70 000	\$69 999 – \$65 000	\$64 999 – \$60 000	\$59 999 – \$55 000	\$54 999 – \$50 000	\$49 999 – \$45 000	< \$45 000
British Columbia		3	11	4				
Simon Fraser	5	1	2	1			1	
Victoria	4	1	2	2	2			1
Alberta	3	4	3	8				
Calgary	2	2		2				
Manitoba	5	3		1	2			
Regina	1	1	2					
Saskatchewan	3	4	2	2	1	1	1	
Brock		2		2				
Carleton	1						1	
Guelph	11	4	2	2	1			
McMaster	3	9	5	9	3		1	1
Ottawa	3	2	1	1				
Queen's		1		1				
Ryerson	1	1	2					
Toronto	11	20	9		1	1		
Waterloo	6	1	3		1			
Western Ontario	9	6	3	4				
Windsor				1				
York	3	4	1					
Concordia	7	2	2	1	4			
Laval	7	3	5	8	3	1		1
McGill	5	3	4	3	5		1	
Montréal								
Sherbrooke		3	1	1		1		
UQÀM	2	1	4	4	2			1
Dalhousie	3	4	1	1			1	
Memorial	3	1	2				1	
New Brunswick	4	3	2		2		1	
National total Total national	102	89	69	58	27	6	7	3

Note: Blank fields indicate no available data | Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table VI - Average and median salary per year of professional experience, Librarian positions only 2017-2018

	< 7 years ans		7 – 13 years ans		14 – 20 years ans				
	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane
British Columbia	19	\$69,712	\$69,488	24	\$103,772	\$101,658	13	\$108,681	\$110,278
Simon Fraser	3	--	--	15	\$92,635	\$91,876	13	\$104,244	\$103,689
Victoria	2	--	--	4	\$92,632	\$91,564	12	\$100,193	\$95,944
Provincial total Total provincial	24	\$71,706	\$69,488	43	\$98,850	\$100,502	38	\$104,483	\$103,689
Alberta	18	\$69,065	\$66,506	23	\$103,034	\$98,244	19	\$122,576	\$115,589
Calgary	5	\$72,425	\$78,636	3	--	--	8	\$103,588	\$99,516
Manitoba	9	\$70,472	\$73,146	9	\$90,299	\$92,975	13	\$101,305	\$103,660
Regina	2	--	--	5	\$102,210	\$97,342	4	\$108,658	\$112,017
Saskatchewan	5	\$106,202	\$96,401	7	\$119,195	\$119,773	7	\$132,462	\$130,155
Regional total Total régional	39	\$78,019	\$72,023	47	\$103,388	\$98,885	51	\$114,440	\$106,527
Brock	2	--	--	6	\$89,314	\$90,823	4	\$120,909	\$118,941
Carleton	3	--	--	6	\$107,456	\$105,463	7	\$119,199	\$113,179
Guelph	8	\$76,237	\$75,359	6	\$117,847	\$111,471	8	\$126,045	\$128,658
McMaster	9	\$65,495	\$63,000	8	\$78,224	\$81,615	9	\$108,941	\$102,495
Ottawa	16	\$89,241	\$85,473	5	\$105,099	\$105,901	10	\$114,755	\$111,567
Queen's	1	--	--	4	\$92,106	\$99,068	12	\$118,699	\$116,755
Ryerson	4	\$98,326	\$73,745	12	\$108,560	\$108,847	5	\$119,729	\$115,759
Toronto	38	\$74,575	\$72,693	45	\$99,436	\$97,402	28	\$119,906	\$121,265
Waterloo	8	\$74,737	\$73,505	13	\$90,001	\$87,009	2	--	--
Western Ontario	8	\$71,354	\$71,942	16	\$89,151	\$86,311	12	\$95,464	\$92,655
Windsor	3	\$81,685	\$83,654	2	--	--	6	\$124,176	\$127,941
York	5	\$80,653	\$77,238	18	\$128,766	\$129,543	11	\$137,813	\$136,480
Provincial total Total provincial	105	\$77,657	\$74,145	141	\$101,450	\$99,555	114	\$118,112	\$118,144
Concordia	8	\$72,905	\$63,159	13	\$86,596	\$85,107	8	\$112,104	\$103,977
Laval	9	\$61,405	\$60,657	15	\$77,076	\$75,271	12	\$91,217	\$84,965
McGill	14	\$64,055	\$63,288	25	\$87,049	\$88,272	9	\$111,941	\$101,631
Montréal									
Sherbrooke	2	--	--	4	\$79,432	\$80,947	7	\$84,603	\$81,919
UQÀM	9	\$81,041	\$81,592	12	\$83,147	\$81,040	9	\$106,181	\$96,783
Provincial total Total provincial	42	\$68,857	\$64,897	69	\$83,675	\$82,108	45	\$101,039	\$96,016
Dalhousie	8	\$69,599	\$73,045	8	\$85,534	\$85,515	7	\$105,092	\$106,263
Memorial	2	--	--	13	\$79,293	\$82,772	9	\$96,875	\$91,340
New Brunswick	8	\$82,474	\$80,258	2	--	--	8	\$112,898	\$119,991
Regional total Total régional	18	\$76,034	\$75,900	23	\$84,345	\$83,629	24	\$104,613	\$105,814
National total Total national	228	\$75,343	\$71,900	323	\$96,371	\$94,728	272	\$111,479	\$109,083

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Tableau VI – Salaires moyens et médians par années d’expériences professionnelles, bibliothécaires seulement, 2017-2018

	21 – 27 years ans		28 – 34 years ans		35+ years ans				
	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane
British Columbia	11	\$119,165	\$115,693	11	\$131,748	\$124,743	10	\$116,647	\$114,581
Simon Fraser	7	\$122,428	\$109,392	4	\$111,936	\$106,541	4	\$111,936	\$106,541
Victoria	7	\$117,786	\$116,691	3	--	--	5	\$114,706	\$128,225
Provincial total Total provincial	25	\$119,693	\$113,631	18	\$124,879	\$119,180	19	\$115,145	\$115,951
Alberta	9	\$126,119	\$127,872	5	\$141,387	\$143,630	2	--	--
Calgary	12	\$121,833	\$122,642	6	\$124,036	\$123,575	2	--	--
Manitoba	14	\$120,179	\$112,741	7	\$126,768	\$117,966	5	\$132,880	\$118,599
Regina	3	--	--	4	\$138,262	\$142,566	3	--	--
Saskatchewan	7	\$144,681	\$133,909	6	\$150,867	\$144,258			
Regional total Total régional	45	\$125,877	\$122,372	28	\$135,599	\$138,614	12	\$134,068	\$136,312
Brock	2	--	--	4	\$127,870	\$143,251			
Carleton	10	\$131,247	\$137,020	3	--	--	1	--	--
Guelph	4	\$148,210	\$138,225	5	\$133,481	\$139,242	2	--	--
McMaster	4	\$120,063	\$105,995	3	--	--	2	--	--
Ottawa	5	\$107,078	\$112,003	8	\$145,756	\$144,692	1	--	--
Queen's	6	\$135,053	\$129,655	14	\$140,601	\$137,713	2	--	--
Ryerson	1	--	--	4	\$149,521	\$155,526	3	--	--
Toronto	20	\$129,076	\$129,360	17	\$129,626	\$132,540	13	\$152,693	\$143,536
Waterloo	3	--	--	3	--	--			
Western Ontario	11	\$116,490	\$107,077	5	\$117,857	\$115,454	1	--	--
Windsor	5	\$134,663	\$142,394	5	\$149,831	\$152,126	3	--	--
York	4	\$156,271	\$148,500	6	\$160,309	\$161,870	3	--	--
Provincial total Total provincial	75	\$128,078	\$127,629	77	\$136,222	\$139,132	31	\$152,693	\$148,647
Concordia	6	\$121,990	\$123,186	5	\$124,546	\$131,100	1	--	--
Laval	10	\$85,743	\$84,479	4	\$91,056	\$88,700	4	\$95,588	\$89,762
McGill	2	--	--	5	\$135,824	\$150,619	9	\$159,019	\$144,080
Montréal									
Sherbrooke	6	\$86,470	\$81,919	1	--	--			
UQÀM	10	\$100,066	\$91,382	4	\$109,599	\$101,003	3	--	--
Provincial total Total provincial	34	\$98,619	\$90,817	19	\$115,073	\$103,541	17	\$132,735	\$135,921
Dalhousie	2	--	--	2	--	--	5	\$142,317	\$140,242
Memorial	5	\$122,177	\$128,633	4	\$137,806	\$137,467	5	\$143,810	\$141,486
New Brunswick	4	\$117,526	\$111,962	2	--	--			
Regional total Total régional	11	\$119,720	\$121,328	8	\$139,738	\$143,880	10	\$143,064	\$140,864
National total Total national	190	\$120,698	\$119,628	150	\$132,253	\$134,221	89	\$137,272	\$138,297

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Salary Questionnaire

You can submit your data using the WEB form (one by one) or by EMAIL using a spreadsheet like Excel or CSV format. Please follow the example below.

Staff ID	Salary July 1 2016	Category of the position	Years of professional experience	Years of professional experience in the reporting institution

EXAMPLE

You can also enter your data on a spreadsheet using Excel or Quattro.

Please use the following model.

Please Email your spreadsheet as an attachment to: stats@carl-abrc.ca

Institution	Staff ID	Salary July 1 2016	Category of the position	Years of professional experience	Years of professional experience in the reporting institution
University of Ottawa	1		NON-ADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		OTHER		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

Questionnaire sur les salaires

Vous pouvez soumettre vos données en utilisant le formulaire WEB ou par courriel en utilisant une feuille de calcul tel Excel ou en format CSV, veuillez suivre l'exemple ci-dessous.

No d'identification	Salaire au 1er juillet 2016	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution

EXEMPLE

Vous pouvez aussi saisir vos données en utilisant une feuille de calcul Excel ou Quattro,

Veuillez suivre le modèle ci-dessous,

Veuillez envoyer par courrier électronique votre chiffrier comme annexe à: stats@carl-abrc.ca

Institution	No d'identification	Salaire au 1er juillet 2016	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution
University of Ottawa	1		NON-ADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		AUTRE		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

Endnotes to Salaries Questionnaire

Notes finales du questionnaire sur les salaires

¹ Salary as of 9/2/2016.

² First Nations University of Canada - did not report for 2016-2017.

³ Salary information as of July 1, 2017.

⁴ All salaries include stipends per CARL instructions.

⁵ ADMIN category is for Associate Deans, Dept Heads; OTHER is for other professional positions not requiring MLIS (eg. AAS).

⁶ N'a pas fourni d'enquête salariale pour cette année.

⁷ Les salaires incluent les avantages sociaux.

SECTION E

Ratios
◆
Ratios

2016-2017

Table I - Ratio of library personnel to university enrolment
Tableau I - Ratio d'employés de la bibliothèque comparé aux inscriptions universitaires

Overview | Aperçu : Ratios 2016-2017

	Total librarians Nombre de bibliothécaires	Total library personnel Personnel de la bibliothèque	Total (FTE) student enrolment Étudiants inscrits (EPT)	Ratio	
				Students/ librarian Étudiants/ bibliothécaire	Students/ library personnel Étudiants/ personnel de la bibliothèque
British Columbia	89.7	312.0	55,381	617.4	177.5
Simon Fraser	50.5	153.4	26,490	524.2	172.7
Victoria	33.0	147.5	16,568	502.1	112.3
Provincial average Moyenne provinciale	57.7	204.3	32,813	568.3	160.6
Alberta	66.0	221.0	37,299	565.1	168.8
Calgary	46.0	204.3	30,043	652.7	147.1
Manitoba	52.0	141.0	24,237	466.1	171.9
Regina	19.5	73.4	12,585	644.4	171.5
Saskatchewan	37.5	145.3	19,591	522.4	134.8
Regional average Moyenne régionale	44.2	157.0	24,751	559.8	157.6
Brock	19.0	51.3	17,216	906.1	335.6
Carleton	30.6	128.8	26,807	876.0	208.1
Guelph	31.0	120.2	21,813	703.6	181.5
McMaster	33.0	133.9	29,128	882.7	217.5
Ottawa	49.0	157.0	37,907	773.6	241.4
Queen's	42.0	118.0	31,826	757.8	269.7
Ryerson	31.0	96.0	33,694	1,086.9	351.0
Toronto	190.0	683.0	78,291	412.1	114.6
Waterloo	31.0	152.0	34,325	1,107.3	225.8
Western Ontario	47.0	163.0	30,739	654.0	188.6
Windsor	24.0	81.7	14,801	616.7	181.2
York	55.0	197.0	46,728	849.6	237.2
Provincial average Moyenne provinciale	48.6	173.5	33,606	692.2	193.7
Concordia	40.0	128.4	28,020	700.5	218.2
Laval	52.0	197.8	34,238	658.4	173.1
McGill	63.0	190.0	33,056	524.7	174.0
Montréal	87.0	246.4	38,967	447.9	158.1
Sherbrooke	21.0	66.4	19,638	935.1	295.8
UQÀM	43.4	145.2	27,341	630.6	188.3
Provincial average Moyenne provinciale	51.1	162.4	30,210	591.7	186.1
Dalhousie	30.8	145.0	16,844	546.9	116.2
Memorial	39.5	145.8	14,772	374.0	101.3
New Brunswick	21.7	89.3	7,437	343.4	83.3
Regional average Moyenne régionale	30.7	126.7	13,018	424.7	102.7
National average Moyenne nationale	47.4	166.7	29,165	615.0	175.0

Table II - Ratio of material expenditures and library expenditures to university expenditures

Tableau II - Ratio des dépenses des documents et les dépenses de la bibliothèque comparés aux dépenses de l'université

Overview | Aperçu : Ratios 2016-2017

	Total material expenditures <i>Dépenses documentaires totales</i>	Total library expenditures <i>Dépenses totales des bibliothèques</i>	Total university general operating expenditures (in \$,000's) <i>Dépenses universitaires totales en fonctionnement général (en 1000\$)</i>	Ratio (%)	
				Material expenditures/ university expenditures <i>Dépenses documentaires/ dépenses universitaires</i>	Library expenditures/ university expenditures <i>Dépenses des bibliothèques/ dépenses universitaires</i>
				2.05%	4.74%
British Columbia	\$18,320,823	\$44,773,004	\$1,379,744	1.33%	3.25%
Simon Fraser	\$10,772,038	\$25,736,265	\$493,877	2.18%	5.21%
Victoria	\$9,211,310	\$20,121,481	\$348,837	2.64%	5.77%
Provincial average Moyenne provinciale	\$12,768,057	\$30,210,250	\$740,819k	2.05%	4.74%
Alberta	\$27,104,505	\$50,411,974	\$1,171,073k	2.31%	4.30%
Calgary	\$12,713,040	\$32,617,237	\$864,205k	1.47%	3.77%
Manitoba	\$13,404,792	\$29,479,495	\$518,883k	2.58%	5.68%
Regina	\$2,928,803	\$8,630,374	\$202,720k	1.44%	4.26%
Saskatchewan	\$15,513,209	\$29,772,653	\$581,814k	2.67%	5.12%
Regional average Moyenne régionale	\$14,332,870	\$30,182,347	\$667,739k	2.10%	4.63%
Brock	\$4,069,260	\$9,260,437	\$257,248k	1.58%	3.60%
Carleton	\$6,408,473	\$18,063,733	\$408,936k	1.57%	4.42%
Guelph	\$7,952,684	\$18,929,993	\$428,794k	1.85%	4.41%
McMaster	\$12,248,705	\$23,881,709	\$681,121k	1.80%	3.51%
Ottawa	\$15,399,536	\$30,253,704	\$784,825k	1.96%	3.85%
Queen's	\$10,302,028	\$22,811,385	\$510,966k	2.02%	4.46%
Ryerson	\$5,220,689	\$15,796,376	\$571,287k	0.91%	2.77%
Toronto	\$35,520,798	\$97,484,225	\$2,002,526k	1.77%	4.87%
Waterloo	\$11,108,738	\$22,810,276	\$659,054k	1.69%	3.46%
Western Ontario	\$14,822,051	\$28,701,004	\$627,740k	2.36%	4.57%
Windsor	\$5,377,428	\$12,934,770	\$268,395k	2.00%	4.82%
York	\$12,665,952	\$32,142,605	\$843,592k	1.50%	3.81%
Provincial average Moyenne provinciale	\$11,758,029	\$27,755,851	\$670,374k	1.75%	4.05%
Concordia	\$6,749,560	\$18,174,408	\$426,379k	1.58%	4.26%
Laval	\$12,109,168	\$26,223,181	\$540,775k	2.24%	4.85%
McGill	\$22,731,537	\$41,198,745	\$710,713k	3.20%	5.80%
Montréal	\$11,137,837	\$34,101,006	\$704,440k	1.58%	4.84%
Sherbrooke	\$6,469,788	\$12,195,736	\$348,272k	1.86%	3.50%
UQÀM	\$5,463,430	\$16,339,650	\$389,708k	1.40%	4.19%
Provincial average Moyenne provinciale	\$10,776,887	\$24,705,454	\$520,048k	1.98%	4.57%
Dalhousie	\$9,080,115	\$19,876,675	\$459,609k	1.58%	4.32%
Memorial	\$9,130,559	\$22,039,891	\$464,018k	2.24%	4.75%
New Brunswick	\$4,551,547	\$10,283,879	\$230,016k	3.20%	4.47%
Regional average Moyenne régionale	\$7,587,407	\$17,400,148	\$384,548k	1.97%	4.52%
National average Moyenne nationale	\$11,672,014	\$26,725,720	\$616,537k	1.91%	4.38%

Table III - Ratio of material expenditures and library holdings to university enrolment

Tableau III - Ratio des dépenses sur les documents et les ressources documentaires comparés aux inscriptions universitaires

Overview | Aperçu : Ratios 2016-2017

	Total material expenditures <i>Dépenses documentaires totales</i>	Total (FTE) student enrolment <i>Étudiants inscrits (EPT)</i>	Ratio		
			Material expenditures/ student Dépenses documentaires/ étudiants	Titles held/ student Titres détenus/ étudiant	
British Columbia	\$18,320,823	6,186,974.0	55,381	\$330.81	111.72
Simon Fraser	\$10,772,038	2,898,186.0	26,490	\$406.65	109.41
Victoria	\$9,211,310	3,718,889.0	16,568	\$555.97	224.46
Provincial average Moyenne provinciale	\$12,768,057	4,268,016.3	32,813	\$389.12	130.07
Alberta	\$27,104,505	5,257,081.0	37,299	\$726.68	140.94
Calgary	\$12,713,040	3,509,639.0	30,043	\$423.16	116.82
Manitoba	\$13,404,792	2,106,919.0	24,237	\$553.07	86.93
Regina	\$2,928,803	1,621,698.0	12,585	\$232.72	128.86
Saskatchewan	\$15,513,209	2,292,656.0	19,591	\$791.85	117.03
Regional average Moyenne régionale	\$14,332,870	2,957,598.6	24,751	\$579.08	119.49
Brock	\$4,069,260	802,669.0	17,216	\$236.37	46.62
Carleton	\$6,408,473	2,109,243.0	26,807	\$239.06	78.68
Guelph	\$7,952,684	1,904,084.0	21,813	\$364.58	87.29
McMaster	\$12,248,705	2,073,666.0	29,128	\$420.51	71.19
Ottawa	\$15,399,536	3,357,500.0	37,907	\$406.25	88.57
Queen's	\$10,302,028	2,958,498.0	31,826	\$323.70	92.96
Ryerson	\$5,220,689	1,066,424.0	33,694	\$154.94	31.65
Toronto	\$35,520,798	9,056,583.0	78,291	\$453.70	115.68
Waterloo	\$11,108,738	2,315,276.0	34,325	\$323.63	67.45
Western Ontario	\$14,822,051	3,957,455.0	30,739	\$482.19	128.74
Windsor	\$5,377,428	1,669,221.0	14,801	\$363.32	112.78
York	\$12,665,952	4,144,541.0	46,728	\$271.06	88.70
Provincial average Moyenne provinciale	\$11,758,029	2,951,263.3	33,606	\$349.88	87.82
Concordia	\$6,749,560	1,644,932.0	28,020	\$240.88	58.71
Laval	\$12,109,168	2,277,872.0	34,238	\$353.68	66.53
McGill	\$22,731,537	5,147,158.0	33,056	\$687.67	155.71
Montréal	\$11,137,837	2,369,054.0	38,967	\$285.83	60.80
Sherbrooke	\$6,469,788	991,069.0	19,638	\$329.45	50.47
UQÀM	\$5,463,430	1,053,661.0	27,341	\$199.83	38.54
Provincial average Moyenne provinciale	\$10,776,887	2,247,291.0	30,210	\$356.73	74.39
Dalhousie	\$9,080,115	1,613,860.0	16,844	\$539.07	95.81
Memorial	\$9,130,559	2,451,759.0	14,772	\$618.10	165.97
New Brunswick	\$4,551,547	2,119,260.0	7,437	\$612.01	284.96
Regional average Moyenne régionale	\$7,587,407	2,061,626.3	13,018	\$582.85	158.37
National average Moyenne nationale	\$11,672,014	2,850,890.6	29,165	\$400.21	97.75

Table IV - Interlibrary loan and document delivery, total borrowing to university enrolment

Overview | Aperçu : Ratios 2016-2017

Start here	2013-2014			2014-2015		
	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	7,898	50,808	0.16	7,609	52,343	0.15
Simon Fraser	7,504	26,494	0.28	7,059	26,232	0.27
Victoria	6,706	15,576	0.43	5,813	18,367	0.32
Provincial average Moyenne provinciale	7,369	30,959	0.24	6,827	32,314	0.21
Alberta	15,647	39,303	0.40	16,185	38,681	0.42
Calgary	17,293	29,582	0.58	14,773	28,443	0.52
Manitoba	18,347	23,206	0.79	5,677	23,861	0.24
Regina	1,485	11,551	0.13	1,373	11,821	0.12
Saskatchewan	5,155	19,268	0.27	5,361	19,178	0.28
Regional average Moyenne régionale	11,585	24,582	0.47	8,674	24,397	0.36
Brock	3,332	16,882	0.20	3,488	17,217	0.20
Carleton	7,763	24,855	0.31	7,128	25,459	0.28
Guelph	15,533	20,888	0.74	14,389	20,907	0.69
McMaster	9,774	27,796	0.35	8,511	28,155	0.30
Ottawa	7,998	37,635	0.21	7,103	37,862	0.19
Queen's	4,496	29,025	0.15	4,731	30,375	0.16
Ryerson	6,263	29,309	0.21	5,633	30,924	0.18
Toronto	9,457	79,882	0.12	8,363	73,984	0.11
Waterloo	23,726	32,629	0.73	24,754	33,670	0.74
Western Ontario	9,660	31,448	0.31	7,801	31,766	0.25
Windsor	3,097	15,432	0.20	3,025	15,215	0.20
York	4,762	52,974	0.09	4,504	52,879	0.09
Provincial average Moyenne provinciale	8,822	33,230	0.27	8,286	33,201	0.25
Concordia	11,443	27,899	0.41	11,743	27,550	0.43
Laval	6,310	32,163	0.20	5,562	34,284	0.16
McGill	12,547	30,726	0.41	14,584	30,536	0.48
Montréal	12,413	39,103	0.32	14,759	39,717	0.37
Sherbrooke	8,307	23,946	0.35	7,573	18,899	0.40
UQÀM	2,569	30,037	0.09	2,346	28,357	0.08
Provincial average Moyenne provinciale	8,932	30,646	0.29	9,428	29,891	0.32
Dalhousie	16,155	16,677	0.97	15,909	16,279	0.98
Memorial	5,490	15,212	0.36	3,956	15,180	0.26
New Brunswick	7,303	8,047	0.91	8,777	7,835	1.12
Regional average Moyenne régionale	9,649	13,312	0.72	9,547	13,098	0.73
National average Moyenne nationale	9,256	28,909	0.32	8,569	28,827	0.30

**Tableau IV - Prêts entre bibliothèques et livraison des documents,
total des emprunts comparés aux inscriptions universitaires**

Overview | Aperçu : Ratios 2016-2017

	2015-2016			2016-2017		
	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	7,620	53,567	0.14	7,651	55,381	0.14
Simon Fraser	7,713	26,257	0.29	5,989	26,490	0.23
Victoria	5,795	16,442	0.35	4,793	16,568	0.29
Provincial average Moyenne provinciale	7,043	32,089	0.22	6,144	32,813	0.19
Alberta	14,191	36,846	0.39	13,445	37,299	0.36
Calgary	11,961	28,886	0.41	15,225	30,043	0.51
Manitoba	6,082	23,946	0.25	5,368	24,237	0.22
Regina	1,680	12,178	0.14	1,408	12,585	0.11
Saskatchewan	5,173	19,267	0.27	6,060	19,591	0.31
Regional average Moyenne régionale	7,817	24,225	0.32	8,301	24,751	0.34
Brock	3,817	16,956	0.23	3,322	17,216	0.19
Carleton	6,581	26,075	0.25	6,649	26,807	0.25
Guelph	12,962	21,308	0.61	12,785	21,813	0.59
McMaster	7,197	27,929	0.26	8,243	29,128	0.28
Ottawa	6,933	37,529	0.18	5,760	37,907	0.15
Queen's	4,756	26,780	0.18	4,784	31,826	0.15
Ryerson	4,832	32,579	0.15	4,416	33,694	0.13
Toronto	7,337	77,130	0.10	8,587	78,291	0.11
Waterloo	18,760	38,168	0.49	19,698	34,325	0.57
Western Ontario	8,420	31,796	0.26	7,346	30,739	0.24
Windsor	2,571	14,721	0.17	1,385	14,801	0.09
York	4,077	52,260	0.08	3,613	46,728	0.08
Provincial average Moyenne provinciale	7,354	33,603	0.22	7,216	33,606	0.21
Concordia	11,708	27,236	0.43	11,711	28,020	0.42
Laval	5,980	34,598	0.17	5,096	34,238	0.15
McGill	15,094	32,496	0.46	14,991	33,056	0.45
Montréal	16,126	39,613	0.41	14,801	38,967	0.38
Sherbrooke	6,510	19,269	0.34	5,237	19,638	0.27
UQÀM	2,231	27,880	0.08	4,324	27,341	0.16
Provincial average Moyenne provinciale	9,608	30,182	0.32	9,360	30,210	0.31
Dalhousie	15,557	16,842	0.92	13,500	16,844	0.80
Memorial	4,387	15,066	0.29	3,939	14,772	0.27
New Brunswick	7,271	7,667	0.95	7,605	7,437	1.02
Regional average Moyenne régionale	9,072	13,192	0.69	8,348	13,018	0.64
National average Moyenne nationale	8,046	29,010	0.28	7,853	29,165	0.27

Table V - Total circulation transactions to university enrolment

Overview | Aperçu : Ratios 2016-2017

	2013-2014			2014-2015		
	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscription</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	318,718	50,808	6.27	301,627	52,343	5.76
Simon Fraser	361,086	26,494	13.63	334,617	26,232	12.76
Victoria	184,521	15,576	11.85	184,521	18,367	10.05
Provincial average Moyenne provinciale	288,108	30,959	9.31	273,588	32,314	8.47
Alberta	256,692	39,303	6.53	233,413	38,681	6.03
Calgary	191,676	29,582	6.48	166,191	28,443	5.84
Manitoba	132,492	23,206	5.71	204,651	23,861	8.58
Regina	88,647	11,551	7.67	72,190	11,821	6.11
Saskatchewan	101,987	19,268	5.29	93,124	19,178	4.86
Regional average Moyenne régionale	154,299	24,582	6.28	153,914	24,397	6.31
Brock	146,142	16,882	8.66	143,120	17,217	8.31
Carleton	157,250	24,855	6.33	152,387	25,459	5.99
Guelph	137,070	20,888	6.56	132,246	20,907	6.33
McMaster	109,815	27,796	3.95	92,099	28,155	3.27
Ottawa	219,576	37,635	5.83	193,256	37,862	5.10
Queen's	120,918	29,025	4.17	98,283	30,375	3.24
Ryerson	178,119	29,309	6.08	140,463	30,924	4.54
Toronto	755,382	79,882	9.46	663,318	73,984	8.97
Waterloo	92,922	32,629	2.85	103,835	33,670	3.08
Western Ontario	211,695	31,448	6.73	185,330	31,766	5.83
Windsor	104,625	15,432	6.78	62,599	15,215	4.11
York	308,526	52,974	5.82	280,976	52,879	5.31
Provincial average Moyenne provinciale	211,837	33,230	6.37	187,326	33,201	5.64
Concordia	149,067	27,899	5.34	128,571	27,550	4.67
Laval	268,292	32,163	8.34	276,648	34,284	8.07
McGill	263,902	30,726	8.59	225,879	30,536	7.40
Montréal	344,544	39,103	8.81	315,710	39,717	7.95
Sherbrooke	67,313	23,946	2.81	64,485	18,899	3.41
UQÀM	263,381	30,037	8.77	242,505	28,357	8.55
Provincial average Moyenne provinciale	226,083	30,646	7.38	208,966	29,891	6.99
Dalhousie	129,077	16,677	7.74	103,467	16,279	6.36
Memorial	115,130	15,212	7.57	100,278	15,180	6.61
New Brunswick	48,027	8,047	5.97	42,598	7,835	5.44
Regional average Moyenne régionale	97,411	13,312	7.32	82,114	13,098	6.27
National average Moyenne nationale	200,917	28,909	6.95	184,082	28,827	6.39

Tableau V - Total des prêts comparés aux inscriptions universitaires

Overview | Aperçu : Ratios 2014-2015

	2015-2016			2016-2017		
	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	273,893	53,567	5.11	258,672	55,381	4.67
Simon Fraser	340,427	26,257	12.97	320,489	26,490	12.10
Victoria	171,208	16,442	10.41	195,441	16,568	11.80
Provincial average Moyenne provinciale	261,843	32,089	8.16	258,201	32,813	7.87
Alberta	216,247	36,846	5.87	219,368	37,299	5.88
Calgary	171,444	28,886	5.94	158,291	30,043	5.27
Manitoba	152,320	23,946	6.36	131,776	24,237	5.44
Regina	65,821	12,178	5.40	67,753	12,585	5.38
Saskatchewan	75,832	19,267	3.94	70,317	19,591	3.59
Regional average Moyenne régionale	136,333	24,225	5.63	129,501	24,751	5.23
Brock	139,965	16,956	8.25	112,697	17,216	6.55
Carleton	128,653	26,075	4.93	100,063	26,807	3.73
Guelph	130,126	21,308	6.11	87,160	21,813	4.00
McMaster	88,645	27,929	3.17	78,220	29,128	2.69
Ottawa	174,953	37,529	4.66	154,270	37,907	4.07
Queen's	90,297	26,780	3.37	84,130	31,826	2.64
Ryerson	144,894	32,579	4.45	128,045	33,694	3.80
Toronto	604,588	77,130	7.84	540,641	78,291	6.91
Waterloo	100,137	38,168	2.62	108,803	34,325	3.17
Western Ontario	171,316	31,796	5.39	144,067	30,739	4.69
Windsor	60,937	14,721	4.14	57,808	14,801	3.91
York	276,923	52,260	5.30	187,427	46,728	4.01
Provincial average Moyenne provinciale	175,953	33,603	5.24	148,611	33,606	4.42
Concordia	106,944	27,236	3.93	88,580	28,020	3.16
Laval	266,579	34,598	7.71	215,408	34,238	6.29
McGill	206,973	32,496	6.37	191,812	33,056	5.80
Montréal	273,879	39,613	6.91	267,985	38,967	6.88
Sherbrooke	60,088	19,269	3.12	51,906	19,638	2.64
UQÀM	219,863	27,880	7.89	195,698	27,341	7.16
Provincial average Moyenne provinciale	189,054	30,182	6.26	168,565	30,210	5.58
Dalhousie	88,653	16,842	5.26	82,289	16,844	4.89
Memorial	105,456	15,066	7.00	46,494	14,772	3.15
New Brunswick	39,135	7,667	5.10	35,809	7,437	4.81
Regional average Moyenne régionale	77,748	13,192	5.89	54,864	13,018	4.21
National average Moyenne nationale	170,558	29,010	5.88	151,083	29,165	5.18

Table VI - Total informational transactions to university enrolment

Overview | Aperçu : Ratios 2016-2017

	2013-2014			2014-2015*		
	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	54,648	50,808	1.08	51,640	52,343	0.99
Simon Fraser	62,724	26,494	2.37	63,119	26,232	2.41
Victoria	23,759	15,576	1.53	23,736	18,367	1.29
Provincial average Moyenne provinciale	47,044	30,959	1.52	46,165	32,314	1.43
Alberta	82,106	39,303	2.09	118,693	38,681	3.07
Calgary	80,517	29,582	2.72	75,638	28,443	2.66
Manitoba	87,337	23,206	3.76	103,030	23,861	4.32
Regina	14,549	11,551	1.26	13,032	11,821	1.10
Saskatchewan	14,238	19,268	0.74	13,965	19,178	0.73
Regional average Moyenne régionale	55,749	24,582	2.27	64,872	24,397	2.66
Brock	22,833	16,882	1.35	19,902	17,217	1.16
Carleton	11,709	24,855	0.47	10,979	25,459	0.43
Guelph	8,056	20,888	0.39	14,291	20,907	0.68
McMaster	10,060	27,796	0.36	10,806	28,155	0.38
Ottawa	40,620	37,635	1.08	35,731	37,862	0.94
Queen's	13,933	29,025	0.48	12,860	30,375	0.42
Ryerson	32,531	29,309	1.11	U/A	30,924	U/A
Toronto	205,770	79,882	2.58	170,653	73,984	2.31
Waterloo	14,180	32,629	0.43	16,173	33,670	0.48
Western Ontario	21,277	31,448	0.68	20,425	31,766	0.64
Windsor	13,033	15,432	0.84	7,196	15,215	0.47
York	32,079	52,974	0.61	32,217	52,879	0.61
Provincial average Moyenne provinciale	35,507	33,230	1.07	31,930	33,201	0.88
Concordia	25,214	27,899	0.90	23,046	27,550	0.84
Laval	32,525	32,163	1.01	47,382	34,284	1.38
McGill	54,175	30,726	1.76	64,723	30,536	2.12
Montréal	62,005	39,103	1.59	64,562	39,717	1.63
Sherbrooke	13,206	23,946	0.55	12,604	18,899	0.67
UQÀM	66,906	30,037	2.23	40,402	28,357	1.42
Provincial average Moyenne provinciale	42,339	30,646	1.38	42,120	29,891	1.41
Dalhousie	19,355	16,677	1.16	22,940	16,279	1.41
Memorial	42,479	15,212	2.79	40,412	15,180	2.66
New Brunswick	19,873	8,047	2.47	18,534	7,835	2.37
Regional average Moyenne régionale	27,236	13,312	2.05	27,295	13,098	2.08
National average Moyenne nationale	40,748	28,909	1.41	41,025	28,827	1.37

Tableau VI - Transactions de référence comparées aux inscriptions universitaires

Overview | Aperçu : Ratios 2016-2017

	2015-2016*			2016-2017*		
	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	53,975	53,567	1.01	52,788	55,381	0.95
Simon Fraser	65,745	26,257	2.50	57,903	26,490	2.19
Victoria	29,365	16,442	1.79	26,039	16,568	1.57
Provincial average Moyenne provinciale	49,695	32,089	1.55	45,577	32,813	1.39
Alberta	116,260	36,846	3.16	120,880	37,299	3.24
Calgary	45,596	28,886	1.58	38,573	30,043	1.28
Manitoba	95,630	23,946	3.99	98,594	24,237	4.07
Regina	5,616	12,178	0.46	8,663	12,585	0.69
Saskatchewan	14,279	19,267	0.74	13,160	19,591	0.67
Regional average Moyenne régionale	55,476	24,225	2.29	55,974	24,751	2.26
Brock	11,331	16,956	0.67	10,440	17,216	0.61
Carleton	8,761	26,075	0.34	9,604	26,807	0.36
Guelph	22,904	21,308	1.07	25,345	21,813	1.16
McMaster	15,421	27,929	0.55	18,513	29,128	0.64
Ottawa	32,573	37,529	0.87	22,149	37,907	0.58
Queen's	11,375	26,780	0.42	15,426	31,826	0.48
Ryerson	U/A	32,579	U/A	U/A	33,694	U/A
Toronto	172,055	77,130	2.23	197,663	78,291	2.52
Waterloo	13,125	38,168	0.34	10,147	34,325	0.30
Western Ontario	16,061	31,796	0.51	20,525	30,739	0.67
Windsor	8,970	14,721	0.61	6,934	14,801	0.47
York	27,756	52,260	0.53	36,420	46,728	0.78
Provincial average Moyenne provinciale	30,939	33,603	0.84	33,924	33,606	0.93
Concordia	22,249	27,236	0.82	24,112	28,020	0.86
Laval	28,301	34,598	0.82	29,982	34,238	0.88
McGill	67,662	32,496	2.08	53,594	33,056	1.62
Montréal	68,830	39,613	1.74	61,690	38,967	1.58
Sherbrooke	11,351	19,269	0.59	10,590	19,638	0.54
UQÀM	59,137	27,880	2.12	52,328	27,341	1.91
Provincial average Moyenne provinciale	42,922	30,182	1.42	38,716	30,210	1.28
Dalhousie	17,213	16,842	1.02	15,040	16,844	0.89
Memorial	25,888	15,066	1.72	15,871	14,772	1.07
New Brunswick	19,195	7,667	2.50	22,311	7,437	3.00
Regional average Moyenne régionale	20,765	13,192	1.57	17,741	13,018	1.36
National average Moyenne nationale	38,808	29,010	1.29	38,403	29,165	1.27

* Excluding Ryerson, which had incomplete data for informational transactions | En excluant Ryerson qui avait des données incomplètes concernant les transactions de référence.

Table VII - Summary of changes in ratio of library personnel to university enrolment

Overview | Aperçu : Ratios 2016-2017

	% of change in student enrolment <i>Variation étudiants inscrits (%)</i>	Ratio students/ librarian <i>Ratio étudiants/bibliothécaires</i> 2013-2014	Ratio students/ librarian <i>Ratio étudiants/bibliothécaires</i> 2016-2017	% of change in ratio students/ librarian <i>Variation du ratio étudiants/bibliothécaires (%)</i> 2013-2017
British Columbia	9.00%	557.72	617.40	10.70%
Simon Fraser	-0.02%	535.45	524.24	-2.09%
Victoria	6.37%	537.10	502.06	-6.52%
Provincial average Moyenne provinciale	5.99%	547.69	568.26	3.75%
Alberta	-5.10%	524.04	565.14	7.84%
Calgary	1.56%	569.98	652.68	14.51%
Manitoba	4.44%	386.77	466.10	20.51%
Regina	8.95%	641.72	644.39	0.42%
Saskatchewan	1.68%	463.06	522.43	12.82%
Regional average Moyenne régionale	0.69%	498.60	559.83	12.28%
Brock	1.98%	803.90	906.11	12.71%
Carleton	7.85%	839.70	876.05	4.33%
Guelph	4.43%	720.28	703.65	-2.31%
McMaster	4.79%	1,208.52	882.67	-26.96%
Ottawa	0.72%	800.74	773.61	-3.39%
Queen's	9.65%	806.25	757.76	-6.01%
Ryerson	14.96%	915.91	1,086.90	18.67%
Toronto	-1.99%	456.47	412.06	-9.73%
Waterloo	5.20%	1,087.63	1,107.26	1.80%
Western Ontario	-2.25%	593.36	654.02	10.22%
Windsor	-4.09%	670.96	616.71	-8.09%
York	-11.79%	963.16	849.60	-11.79%
Provincial average Moyenne provinciale	1.13%	720.29	692.20	-3.90%
Concordia	0.43%	697.48	700.50	0.43%
Laval	6.45%	630.65	658.42	4.40%
McGill	7.58%	458.60	524.70	14.41%
Montréal	-0.35%	449.46	447.90	-0.35%
Sherbrooke	-17.99%	1,088.45	935.14	-14.09%
UQÀM	-8.98%	625.77	630.56	0.77%
Provincial average Moyenne provinciale	-1.42%	583.73	591.66	1.36%
Dalhousie	1.00%	575.06	546.88	-4.90%
Memorial	-2.89%	341.84	373.97	9.40%
New Brunswick	-7.58%	431.24	343.35	-20.38%
Regional average Moyenne régionale	-2.21%	433.33	424.67	-2.00%
National average Moyenne nationale	0.89%	608.89	615.02	1.01%

Tableau VII – Résumé des variations des ratios d'employés de bibliothèque comparés aux inscriptions universitaires

Overview | Aperçu : Ratios 2016-2017

	% of change in student enrolment <i>Variation étudiants inscrits (%)</i> 2013–2017	Ratio students/ library personnel <i>Ratio étudiants/ personnel de la bibliothèque</i> 2013–2014	Ratio students/ library personnel <i>Ratio étudiants/ personnel de la bibliothèque</i> 2016–2017	% of change in ratio students/ personnel <i>Variation ratio étudiants/ personnel de la bibliothèque (%)</i> 2013–2017
British Columbia	10.70%	155.95	177.50	13.82%
Simon Fraser	-2.09%	171.37	172.69	0.77%
Victoria	-6.52%	114.70	112.33	-2.07%
Provincial average Moyenne provinciale	3.75%	150.73	160.61	6.56%
Alberta	7.84%	136.00	168.77	24.10%
Calgary	14.51%	122.19	147.05	20.35%
Manitoba	20.51%	120.24	171.89	42.96%
Regina	0.42%	155.26	171.46	10.44%
Saskatchewan	12.82%	131.34	134.83	2.66%
Regional average Moyenne régionale	12.28%	130.04	157.65	21.24%
Brock	12.71%	278.58	335.59	20.47%
Carleton	4.33%	178.94	208.13	16.31%
Guelph	-2.31%	168.45	181.47	7.73%
McMaster	-26.96%	209.15	217.54	4.01%
Ottawa	-3.39%	236.70	241.45	2.01%
Queen's	-6.01%	221.56	269.71	21.73%
Ryerson	18.67%	303.72	350.98	15.56%
Toronto	-9.73%	123.47	114.63	-7.16%
Waterloo	1.80%	211.88	225.82	6.58%
Western Ontario	10.22%	182.84	188.58	3.14%
Windsor	-8.09%	188.20	181.16	-3.74%
York	-11.79%	265.53	237.20	-10.67%
Provincial average Moyenne provinciale	-3.90%	190.12	193.71	1.89%
Concordia	0.43%	198.57	218.22	9.90%
Laval	4.40%	150.29	173.11	15.18%
McGill	14.41%	161.72	173.98	7.58%
Montréal	-0.35%	144.83	158.15	9.20%
Sherbrooke	-14.09%	297.10	295.75	-0.45%
UQÀM	0.77%	175.65	188.29	7.19%
Provincial average Moyenne provinciale	1.36%	172.47	186.06	7.88%
Dalhousie	-4.90%	116.87	116.17	-0.60%
Memorial	9.40%	83.54	101.32	21.28%
New Brunswick	-20.38%	87.56	83.28	-4.89%
Regional average Moyenne régionale	-2.00%	95.84	102.74	7.21%
National average Moyenne nationale	1.01%	163.05	174.96	7.30%

Table VIII - Summary of changes in ratio of library expenditures to university expenditures

Overview | Aperçu : Ratios 2016-2017

	% of change in university expenditures <i>Variation des dépenses universitaires (%)</i> 2013-2017	Material expenditures <i>Dépenses documentaires</i> 2012-2013	Material expenditures <i>Dépenses documentaires</i> 2016-2017	% of change in material expenditures <i>Variation des dépenses documentaires (%)</i> 2013-2017
British Columbia	7.89%	\$17,946,603	\$18,320,823	2.09%
Simon Fraser	11.08%	\$8,749,682	\$10,772,038	23.11%
Victoria	9.97%	U/A	\$9,211,310	U/A
Provincial average Moyenne provinciale	8.91%	\$13,348,143	\$12,768,057	-4.35%
Alberta	14.33%	\$21,137,598	\$27,104,505	28.23%
Calgary	9.99%	\$12,997,641	\$12,713,040	-2.19%
Manitoba	-1.23%	\$10,069,590	\$13,404,792	33.12%
Regina	10.86%	\$3,298,185	\$2,928,803	-11.20%
Saskatchewan	9.76%	\$12,535,103	\$15,513,209	23.76%
Regional average Moyenne régionale	9.53%	\$12,007,623	\$14,332,870	19.36%
Brock	4.69%	\$3,188,543	\$4,069,260	27.62%
Carleton	14.66%	\$5,401,807	\$6,408,473	18.64%
Guelph	20.98%	\$7,666,261	\$7,952,684	3.74%
McMaster	5.04%	\$9,822,930	\$12,248,705	24.70%
Ottawa	7.94%	\$14,944,628	\$15,399,536	3.04%
Queen's	12.01%	\$9,551,872	\$10,302,028	7.85%
Ryerson	21.74%	\$4,165,232	\$5,220,689	25.34%
Toronto	5.86%	\$31,823,250	\$35,520,798	11.62%
Waterloo	16.51%	\$9,490,100	\$11,108,738	17.06%
Western Ontario	-3.86%	\$14,228,086	\$14,822,051	4.17%
Windsor	8.30%	\$4,747,675	\$5,377,428	13.26%
York	4.51%	\$11,771,655	\$12,665,952	7.60%
Provincial average Moyenne provinciale	8.37%	\$10,566,837	\$11,758,029	11.27%
Concordia	8.59%	\$6,513,271	\$6,749,560	3.63%
Laval	-1.46%	\$12,796,610	\$12,109,168	-5.37%
McGill	16.30%	\$17,833,230	\$22,731,537	27.47%
Montréal	3.24%	\$10,155,224	\$11,137,837	9.68%
Sherbrooke	10.87%	\$5,305,516	\$6,469,788	21.94%
UQÀM	-9.27%	\$5,355,046	\$5,463,430	2.02%
Provincial average Moyenne provinciale	5.05%	\$9,659,816	\$10,776,887	11.56%
Dalhousie	8.25%	\$7,324,729	\$9,080,115	23.97%
Memorial	-5.24%	\$8,578,009	\$9,130,559	6.44%
New Brunswick	9.08%	\$3,499,429	\$4,551,547	30.07%
Regional average Moyenne régionale	2.53%	\$6,467,389	\$7,587,407	17.32%
National average Moyenne nationale	7.66%	\$10,389,197	\$11,672,014	12.35%

Tableau VIII – Résumé des variations des ratios de dépenses des bibliothèques comparés aux dépenses universitaires

Overview | Aperçu : Ratios 2016-2017

	% of change in university expenditures <i>Variation des dépenses universitaires (%)</i> 2013-2017	Library expenditures <i>Dépenses des bibliothèques</i> 2013-2014	Library expenditures <i>Dépenses des bibliothèques</i> 2016-2017	% of change in library expenditures <i>Variation des dépenses des bibliothèques (%)</i> 2013-2017
British Columbia	7.89%	\$47,386,793	\$44,773,004	-5.52%
Simon Fraser	11.08%	\$21,240,047	\$25,736,265	21.17%
Victoria	9.97%	\$17,211,977	\$20,121,481	16.90%
Provincial average Moyenne provinciale	8.91%	\$28,612,939	\$30,210,250	5.58%
Alberta	14.33%	\$44,383,796	\$50,411,974	13.58%
Calgary	9.99%	\$34,357,459	\$32,617,237	-5.07%
Manitoba	-1.23%	\$27,358,020	\$29,479,495	7.75%
Regina	10.86%	\$8,744,423	\$8,630,374	-1.30%
Saskatchewan	9.76%	\$26,030,573	\$29,772,653	14.38%
Regional average Moyenne régionale	9.53%	\$28,174,854	\$30,182,347	7.13%
Brock	4.69%	\$8,568,833	\$9,260,437	8.07%
Carleton	14.66%	\$16,892,354	\$18,063,733	6.93%
Guelph	20.98%	\$18,744,404	\$18,929,993	0.99%
McMaster	5.04%	\$20,533,495	\$23,881,709	16.31%
Ottawa	7.94%	\$30,457,997	\$30,253,704	-0.67%
Queen's	12.01%	\$20,788,603	\$22,811,385	9.73%
Ryerson	21.74%	\$13,273,453	\$15,796,376	19.01%
Toronto	5.86%	\$96,045,127	\$97,484,225	1.50%
Waterloo	16.51%	\$20,875,388	\$22,810,276	9.27%
Western Ontario	-3.86%	\$28,017,378	\$28,701,004	2.44%
Windsor	8.30%	\$12,192,286	\$12,934,770	6.09%
York	4.51%	\$30,456,911	\$32,142,605	5.53%
Provincial average Moyenne provinciale	8.37%	\$26,403,852	\$27,755,851	5.12%
Concordia	8.59%	\$17,812,723	\$18,174,408	2.03%
Laval	-1.46%	\$27,416,020	\$26,223,181	-4.35%
McGill	16.30%	\$36,678,174	\$41,198,745	12.32%
Montréal	3.24%	\$31,747,727	\$34,101,006	7.41%
Sherbrooke	10.87%	\$11,309,356	\$12,195,736	7.84%
UQÀM	-9.27%	\$17,266,699	\$16,339,650	-5.37%
Provincial average Moyenne provinciale	5.05%	\$23,705,117	\$24,705,454	4.22%
Dalhousie	8.25%	\$16,728,709	\$19,876,675	18.82%
Memorial	-5.24%	\$21,729,904	\$22,039,891	1.43%
New Brunswick	9.08%	\$8,934,715	\$10,283,879	15.10%
Regional average Moyenne régionale	2.53%	\$15,797,776	\$17,400,148	10.14%
National average Moyenne nationale	7.66%	\$25,282,184	\$26,725,720	5.71%

Table IX - Summary of changes in ratio of material expenditures and library holdings to university enrolment

Overview | Aperçu : Ratios 2016-2017

	% of change in student enrolment Variation en % aux inscriptions 2013-2017	Material expenditures/ student Dépenses documentaires par étudiant 2013-2014	Material expenditures/ student Dépenses documentaires par étudiant 2016-2017	% of change in material expenditures/ student Variation dépenses documentaires par étudiant (%) 2013-2017
British Columbia	9.00%	353.22	330.81	-6.34%
Simon Fraser	-0.02%	330.25	406.65	23.13%
Victoria	6.37%	U/A	555.97	U/A
Provincial average Moyenne provinciale	5.99%	287.43	389.12	35.38%
Alberta	-5.10%	537.81	726.68	35.12%
Calgary	1.56%	439.38	423.16	-3.69%
Manitoba	4.44%	433.92	553.07	27.46%
Regina	8.95%	285.53	232.72	-18.50%
Saskatchewan	1.68%	650.57	791.85	21.72%
Regional average Moyenne régionale	0.69%	488.47	579.08	18.55%
Brock	1.98%	188.87	236.37	25.15%
Carleton	7.85%	217.33	239.06	10.00%
Guelph	4.43%	367.02	364.58	-0.66%
McMaster	4.79%	353.39	420.51	18.99%
Ottawa	0.72%	397.09	406.25	2.30%
Queen's	9.65%	329.09	323.70	-1.64%
Ryerson	14.96%	142.11	154.94	9.03%
Toronto	-1.99%	398.38	453.70	13.89%
Waterloo	5.20%	290.85	323.63	11.27%
Western Ontario	-2.25%	452.43	482.19	6.58%
Windsor	-4.09%	307.65	363.32	18.09%
York	-11.79%	222.22	271.06	21.98%
Provincial average Moyenne provinciale	1.13%	317.99	349.88	10.03%
Concordia	0.43%	233.46	240.88	3.18%
Laval	6.45%	397.87	353.68	-11.11%
McGill	7.58%	580.40	687.67	18.48%
Montréal	-0.35%	259.70	285.83	10.06%
Sherbrooke	-17.99%	221.56	329.45	48.70%
UQÀM	-8.98%	178.28	199.83	12.08%
Provincial average Moyenne provinciale	-1.42%	315.21	356.73	13.17%
Dalhousie	1.00%	439.22	539.07	22.73%
Memorial	-2.89%	563.90	618.10	9.61%
New Brunswick	-7.58%	434.87	612.01	40.73%
Regional average Moyenne régionale	-2.21%	485.83	582.85	19.97%
National average Moyenne nationale	0.89%	346.99	400.21	15.34%

Tableau IX - Résumé des variations de ratios des dépenses documentaires et des collections comparées aux inscriptions universitaires

Overview | Aperçu : Ratios 2016-2017

	% of change in student enrolment Variation en % aux inscriptions 2013-2017	Total monograph & serial titles/student Nombre de titres monographiques et périodiques par étudiant 2013-2014	Titles held (all formats)/students Titres détenus (tous formats) par étudiants 2016-2017	% of change in titles per student Variation nombre de titres par étudiants (%) 2013-2017
British Columbia	-6.34%	112.16	111.72	-0.39%
Simon Fraser	23.13%	91.41	109.41	19.69%
Victoria	U/A	234.50	224.46	-4.28%
Provincial average Moyenne provinciale	35.38%	126.76	130.07	2.62%
Alberta	35.12%	113.58	140.94	24.10%
Calgary	-3.69%	107.02	116.82	9.16%
Manitoba	27.46%	108.59	86.93	-19.94%
Regina	-18.50%	128.26	128.86	0.47%
Saskatchewan	21.72%	99.61	117.03	17.48%
Regional average Moyenne régionale	18.55%	110.25	119.49	8.39%
Brock	25.15%	47.81	46.62	-2.48%
Carleton	10.00%	79.88	78.68	-1.50%
Guelph	-0.66%	88.45	87.29	-1.30%
McMaster	18.99%	71.84	71.19	-0.91%
Ottawa	2.30%	68.18	88.57	29.91%
Queen's	-1.64%	90.35	92.96	2.89%
Ryerson	9.03%	34.20	31.65	-7.45%
Toronto	13.89%	100.67	115.68	14.91%
Waterloo	11.27%	72.37	67.45	-6.80%
Western Ontario	6.58%	123.57	128.74	4.19%
Windsor	18.09%	123.07	112.78	-8.37%
York	21.98%	63.21	88.70	40.32%
Provincial average Moyenne provinciale	10.03%	81.16	87.82	8.20%
Concordia	3.18%	75.64	58.71	-22.39%
Laval	-11.11%	63.32	66.53	5.06%
McGill	18.48%	142.97	155.71	8.91%
Montréal	10.06%	57.11	60.80	6.46%
Sherbrooke	48.70%	40.24	50.47	25.42%
UQÀM	12.08%	39.28	38.54	-1.88%
Provincial average Moyenne provinciale	13.17%	70.24	74.39	5.90%
Dalhousie	22.73%	93.22	95.81	2.78%
Memorial	9.61%	164.24	165.97	1.06%
New Brunswick	40.73%	234.02	284.96	21.77%
Regional average Moyenne régionale	19.97%	148.64	158.37	6.54%
National average Moyenne nationale	15.34%	91.30	97.75	7.07%

Endnotes to Ratios *Notes finales des ratios*

Enrolment data | *Données d'inscriptions*

- 2013-2014: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*
- 2014-2015: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*
- 2015-2016: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*
- 2016-2017: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*

Financial data | *Données financières*

- 2013-2014: CAUBO - Financial Statistics of Universities and Colleges, Table 2.2C - Expenditures by Fund: by Province and by University (in \$'000 and in %) | *ACPAU Information financière des universités et collèges 2012-2013, Tableau 2.2C Dépenses par fonds: par province et par université (en 000 \$ et en %)*
- 2016-2017 : CAUBO - Financial Statistics of Universities and Colleges 2015 - 2016, Table 2.2C - Expenditures by Fund: by Province and by University, (in \$'000 and in %) | *ACPAU Information financière des universités et collèges 2016-2017, Tableau 2.2C Dépenses par fonds: par province et par université (en 000 \$ et en %)*

Library data | *Données des bibliothèques*

CARL Statistics | *Statistiques de l'ABRC*

2013-2014

- Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) | *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*
- Expenditures and Collection Size, Table VII - Summary of library expenditures, | *Dépenses et les collections, Tableau VII -Sommaire de dépenses de la bibliothèque*
- Use, Facilities, and Services, Table I – Collections use and facilities | *Utilisation, Installations et Services, Tableau I - Documentation et installations.*
- Use, Facilities, and Services, Table II – Document Delivery Traffic | *Utilisation, Installations et Services, Tableau II - Livraison des documents : achalandage*

2014-2015

- Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) | *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*
- Expenditures and Collection Size, Table VII - Summary of library expenditures, | *Dépenses et les collections, Tableau VII -Sommaire de dépenses de la bibliothèque*
- Use, Facilities, and Services, Table I – Collections use and facilities | *Utilisation, Installations et Services, Tableau I - Documentation et installations.*
- Use, Facilities, and Services, Table II – Document Delivery Traffic | *Utilisation, Installations et Services, Tableau II - Livraison des documents : achalandage*

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- Expenditures and Collection Size, Table I - Local Characteristics | *Tableau I - Caractéristiques locales*
- Expenditures and Collection Size, Table V - Summary of library expenditures | *Tableau V - Sommaire des dépenses de la bibliothèque*
- Expenditures and Collection Size, Table VI - Summary of library personnel (FTE) | *Tableau VI - Sommaire du personnel de la bibliothèque (ETP)*
- Expenditures and Collection Size, Table VII - Enrolment | *Tableau VII - Inscriptions*
- Use, Facilities, and Services, Table I - Electronic resources & Collection use | *Tableau I - Ressources électroniques & Utilisation des collections*
- Use, Facilities, and Services, Table II - Library instruction and facility use | *Tableau II - Formation et utilisation des installations*
- Use, Facilities, and Services, Table III - Document delivery traffic | *Tableau III - Traffic de livraison de documents*

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- Expenditures and Collection Size, Table I - Local Characteristics | *Tableau I - Caractéristiques locales*
- Expenditures and Collection Size, Table V - Summary of library expenditures | *Tableau V - Sommaire des dépenses de la bibliothèque*
- Expenditures and Collection Size, Table VI - Summary of library personnel (FTE) | *Tableau VI - Sommaire du personnel de la bibliothèque (ETP)*
- Expenditures and Collection Size, Table VII - Enrolment | *Tableau VII - Inscriptions*
- Use, Facilities, and Services, Table I - Electronic resources & Collection use | *Tableau I - Ressources électroniques & Utilisation des collections*
- Use, Facilities, and Services, Table II - Library instruction and facility use | *Tableau II - Formation et utilisation des installations*
- Use, Facilities, and Services, Table III - Document delivery traffic | *Tableau III - Traffic de livraison de documents*

Libraries included in this 2016 Survey ♦

Bibliothèques incluses à cette enquête de 2016

University of Alberta	Augustana Campus Library, Book and Record Depository (BARD); Bibliothèque Saint-Jean; Cameron (Science and Technology) Library; Herbert T. Coutts (Education and Physical Education) Library; Humanities and Social Sciences (Rutherford) Library; John A. Weir Memorial Law Library; John W. Scott Health Sciences Library, Winspear Business Reference Library; Bruce Peel Special Collections; M. Mitchell Mathematics Library & University of Alberta Archives
University of British Columbia	Asian Library; Biomedical Branch Library, David Lam Library; Education Library; Music, Art and Architecture Library; Okanagan Library; Rare Books & Special Collections; Robson Square Library; University Archives; Woodward Library; Xwi7xwa Library (First Nations House of Learning)
Brock University	James A. Gibson Library; Map, Data & GIS Library [as reported in 2013-2014]
University of Calgary	Taylor Family Digital Library; Bennett Jones Law Library; Business Library; Doucette Library of Teaching Resources; Gallagher Library; Health Sciences Library; The Military Museums Library and Archives; University of Calgary at Qatar - Learning Commons
Carleton University	Main library; on-site storage facility [as reported in 2013-2014]
Concordia University	R. Howard Webster Library; George P. Vanier Library, Grey Nuns Reading Room
Dalhousie University	Kellogg Health Sciences Library; Killam Memorial Library; Sir James Dunn Law Library; MacRae Library; Sexton Design & Technology Library
University of Guelph	Main Library; TUG Storage Annex (Guelph materials only)
Université Laval	Toutes incluses
Library and Archives Canada	N/R
University of Manitoba	All UML Branches, excludes WRHA controlled locations that were staffed by UML Librarians.
McGill University	All McGill Library branches: Humanities and Social Sciences, Schulich Library of Physical Sciences, Life Sciences and Engineering, Music Library, Law Library, Islamic Studies Library, Macdonald Campus Library, Rare Books and Special Collections, Osler Library of the History of Medicine and two reading rooms (Curriculum Resource Centre and Birks) [as reported in 2015-2016]

McMaster University	Mills Memorial Library; H.G. Thode Library of Science & Engineering; Innis (Business) Library Health Sciences Library
Memorial University of Newfoundland	Dr. C. R. Barrett Library (Marine Institute); Education; Music Resource Centre; Ferriss Hodgett Library (Grenfell Campus); Health Sciences Library; Queen Elizabeth II Library
Université de Montréal	Aménagement Botanique Campus de l'UdeM à Laval; Cartothèque Centre de conservation Chimie Didacthèque; Droit ÉPC-Biologie Géographie Kinésiologie Lettres et sciences humaines; Livres rares et collections spéciales; Mathématiques et informatique Médecine vétérinaire; Musique; Paramédicale Antenne Paramédicale - 7077 avenue du Parc Physique Santé
National Science Library	N/R
University of New Brunswick (Fredericton)	Engineering & Computer Science; Harriet Irving Library; Science & Forestry
Université d'Ottawa	Arts & Science (Morisset); Law (Fauteux); Health Sciences (Roger Guindon); Education Resource Centre (partial); Management; Music; Social Sciences; Heart Institute (Berkman)
Queen's University	Stauffer Humanities and Social Sciences; Douglas Engineering and Science; WD Jordan Rare Books and Special Collections; Bracken Health Sciences; Lederman Law Education
University of Regina	University of Regina; Library Campion College; Library Luther College Library First Nations; University of Canada Library (Regina campus, Saskatoon campus and Prince Albert campus)
Ryerson University	Ryerson University Library and Archives [as reported in 2012-2013]
University of Saskatchewan	All 7 library branches including Education & Music, Engineering, Health Sciences, Law, Murray (Arts, Humanities, Social Sciences, and Business), Science, and Veterinary Medicine
Université de Sherbrooke	Bibliothèque Roger-Maltais; Bibliothèque du Frère-Théode; Bibliothèque de musique; Bibliothèque des sciences de la santé; Bibliothèque de droit; Carrefour de l'information à Longueuil
Simon Fraser University	WAC Bennett; Belzberg; Fraser (Surrey)
University of Toronto	All 44 libraries in the University of Toronto Library system
Université du Québec à Montréal (UQÀM)	Bibliothèque centrale; Bibliothèque des arts; Bibliothèque de musique; Bibliothèque des sciences; Bibliothèque des sciences de l'éducation; Bibliothèque des sciences juridiques et politiques
University of Victoria	McPherson Library / Mearns Centre for Learning Curriculum Library; Diana M. Priestly Law Library

University of Waterloo	Dana Porter Library; Davis Centre Library; Musagetes Architecture Library; Optometry Learning Resource Centre; Pharmacy Library
University of Western Ontario	Archives and Research Collections Centre (ARCC); C.B. "Bud" Johnston Library (Business); Education Library; John & Dotsa Bitove Family Law Library; Music Library; Allyn & Betty Taylor Library; The D.B. Weldon Library; Map & Data Centre
University of Windsor	Leddy Library; Paul Martin Law Library
York University	Bronfman Business Library; Frost Library; Osgoode Hall Law School Library; Scott Library; Steacie Science & Engineering Library