

CARL Statistics | Statistiques de l'ABRC 2017-2018

Salaries | Salaires 2018-2019

Expenditures, Establishments and Collections

Emerging Trends

Use, Facilities and Services

Dépenses, effectifs et collections

Tendances nouvelles

Utilisation, installations et services

May 2022 | mai 2022

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Every effort has been made to ensure that the information in this publication is accurate. Nevertheless, limitations exist as regards the reported data. Definitions, collection and reporting methods may vary amongst institutions. Conclusions and comparisons should be made only in conjunction with other assessment methods and with due regard to different organizational structures, goals, priorities and practices.

Change from previous years:

All provincial, regional and national averages and ratios are now calculated by adding and dividing the values provided by each institution. In the past, these were calculated by averaging the averages or averaging calculated ratios. The same applies for calculating medians.

Nous avons fait tous les efforts nécessaires pour assurer l'exactitude des renseignements dans ce document. Il existe toutefois des limites en ce qui concerne les données déclarées. Les définitions, ainsi que les méthodes de collecte et de déclaration peuvent varier selon les établissements. Pour tirer des conclusions et faire des comparaisons, il faut absolument aussi avoir recours à d'autres méthodes d'évaluation et tenir compte du fait qu'il y a des différences entre les structures, les buts, les priorités et les pratiques des établissements.

Changement par rapport aux années précédentes :

Toutes moyennes et tous ratios provinciaux, régionaux et nationaux sont dorénavant calculés en additionnant puis en divisant les valeurs fournies par chaque établissement. Par le passé, celles-ci étaient calculées en faisant la moyenne des moyennes ou la moyenne des ratios calculés. Le même changement est en place pour calculer les médianes.

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Ratios Tables I, III, IV, V, VI, VII, IX | Tableaux Ratios I, III, IV, V, VI, VII, IX

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Ce document est formaté pour une impression recto verso.

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SECTION A

Expenditures, Establishment and Collections



Dépenses, effectifs et collections

2017-2018

Table I - Local Characteristics**Tableau I - Caractéristiques locales**

Question	Notes	Financial year begins	Titles held (all formats)
		<i>Début de l'année fiscale</i>	Titres détenus (tous formats)
			2016-2017
7.0 & 8.0		Date	1.0
British Columbia	L M	4/1/2017	6,391,164
Simon Fraser		4/1/2017	3,485,475 ¹
Victoria	L	4/1/2017	3,758,039
Alberta	L M	4/1/2017	5,259,878
Calgary	L M	N/R	3,661,840
Manitoba ²	L M	4/1/2017	2,710,892
Regina		5/1/2017	2,132,383 ³
Saskatchewan	L M	5/1/2017	2,442,695
Brock		5/1/2017	925,540
Carleton		5/1/2017	2,137,387
Guelph		5/1/2017	1,902,364
McMaster	M	5/1/2017	2,128,339
Ottawa	L M	5/1/2017	3,448,177
Queen's	L M	5/1/2017	3,011,156
Ryerson		5/1/2017	1,087,024
Toronto	L M	5/1/2017	9,394,709
Waterloo		4/29/2016	2,293,449
Western Ontario	L M	5/1/2017	4,062,426
Windsor	L	5/1/2017	1,768,205
York	L	5/1/2017	4,282,441
Concordia		5/1/2017	1,668,267
Laval	L M	5/1/2017	2,372,171
McGill	L M	5/1/2017	5,270,352
Montréal	L M	5/1/2017	2,559,515
Sherbrooke	L M	5/1/2017	821,278 ⁴
UQÀM	L	5/1/2016	1,384,652 ⁵
Dalhousie	L M	4/1/2017	1,552,765 ⁶
Memorial	M	1/1/2017	2,625,403
New Brunswick ⁷		5/1/2017	2,148,856
Library and Archives Canada		4/1/2017	12,508,955
National Science Library		4/1/2017	990,261
National total Total national			100,186,058

L = Includes Law Library
Bibliothèque de droit incluse

M = Includes Medical Library
Bibliothèque de médecine incluse

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Library Materials Expenditures (\$)
Tableau II – Dépenses, documents de la bibliothèque (\$)

Question	One time resource purchases	Ongoing resource purchases	Collection support	Total library materials
	<i>Achats ponctuels de documents</i>	<i>Achats permanents de documents</i>	<i>Soutien des collections</i>	<i>Total, documents de bibliothèques</i>
2.1	2.2	2.3		2.4
British Columbia	\$3,797,560	\$15,250,919	\$256,789	\$19,305,268
Simon Fraser	\$2,627,760	\$8,420,482	\$246,916	\$11,295,158
Victoria	\$1,240,142	\$7,226,227	\$805,011	\$9,271,380
Alberta	\$4,748,498 ⁸	\$18,347,326	\$1,363,036 ⁹	\$24,458,860
Calgary	\$1,215,125	\$9,656,218	\$1,538,047 ¹⁰	\$12,409,390
Manitoba	\$3,155,391	\$11,281,628	\$141,698	\$14,578,717
Regina ¹¹	\$806,121	\$2,599,137	\$14,497	\$3,419,755
Saskatchewan	\$2,120,561 ¹²	\$12,224,007 ¹³	\$502,144 ¹⁴	\$14,846,712 ¹⁵
Brock	\$800,309	\$3,352,081	\$114,907	\$4,267,297
Carleton	\$716,745 ¹⁶	\$5,339,472	\$81,149	\$6,137,366
Guelph	\$1,657,537 ¹⁷	\$5,701,524	\$831,373	\$8,190,434
McMaster	\$991,585 ¹⁸	\$10,521,067	\$1,054,903 ¹⁹	\$12,567,555
Ottawa	\$4,468,280	\$10,425,987	\$10,118	\$14,904,385
Queen's	\$805,156	\$9,386,186	\$643,723	\$10,835,065
Ryerson	\$679,147	\$4,524,125	\$19,362	\$5,222,643
Toronto	\$17,425,968	\$21,670,258	\$368,080	\$39,464,306
Waterloo	\$2,355,915 ²⁰	\$8,890,660	\$319,075	\$11,565,650
Western Ontario	\$1,584,690	\$11,781,776	\$1,869,269	\$15,235,735
Windsor	\$206,887	\$4,758,341	\$369,825	\$5,335,053
York	\$2,605,345	\$10,638,360	\$66,883	\$13,310,588
Concordia	\$1,435,485	\$6,177,261	\$296,286	\$7,909,032
Laval	\$2,026,749	\$9,636,938	\$449,107	\$12,112,794
McGill	\$7,046,172	\$16,638,479	\$686,601	\$24,371,252
Montréal	\$3,466,460 ²¹	\$8,568,027	\$321,172	\$12,355,659
Sherbrooke	\$633,546	\$5,824,905	\$50,040	\$6,508,491
UQÀM	\$945,829	\$4,342,173	\$31,290	\$5,319,292
Dalhousie	\$896,815 ²²	\$7,970,326 ²³	\$529,309 ²⁴	\$9,396,450
Memorial	\$960,459	\$8,110,410	\$137,533	\$9,208,402
New Brunswick	\$1,156,010	\$4,069,636	\$20,452	\$5,246,098
Library and Archives Canada	\$86,008 ²⁵	\$201,535 ²⁶	\$17,778 ²⁷	\$305,321
National Science Library	\$99,793	\$6,372,102	\$60,671	\$6,532,567
National total Total national	\$72,762,048	\$269,907,573	\$13,217,044	\$355,886,675

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Salaries and Wages Expenditures (\$)
Tableau III – Dépenses, masse salariale (\$)

	Benefits included <i>Avantages sociaux compris</i>	Professional staff <i>Personnel professionnel</i>	Support staff <i>Personnel de soutien</i>	Casual staff <i>Personnel temporaire</i>	Total staffing expenditures <i>Total, dépenses en personnel</i>
Question	6.0	3.1	3.2	3.3	3.4
British Columbia	No	\$11,468,197	\$6,811,898	\$1,289,751	\$19,569,846
Simon Fraser	Yes	\$6,718,670	\$3,066,168	\$596,871	\$10,381,709
Victoria	No	\$4,845,563	\$3,978,919	N/R	\$8,824,482
Alberta	No	\$7,456,845	\$7,025,095	\$901,738 ²⁸	\$15,383,678
Calgary	No	\$6,627,778	\$7,445,157	\$586,362	\$14,659,297
Manitoba	No	\$6,098,807	\$5,250,794	\$0	\$11,349,601
Regina ²⁹	No	\$2,945,107	\$1,657,770	\$67,326	\$4,670,203
Saskatchewan	Yes	\$6,806,892 ³⁰	\$3,639,414 ³¹	\$506,008 ³²	\$10,952,314 ³³
Brock	No	\$3,163,327	\$587,093	\$55,215	\$3,805,635
Carleton	No	\$3,616,022	\$4,414,384	\$652,128	\$8,682,534
Guelph	No	\$5,651,994 ³⁴	\$2,473,696	\$295,357	\$8,421,047
McMaster	No	\$4,366,977	\$3,150,620	\$268,163	\$7,785,760
Ottawa	No	\$5,866,093	\$4,783,475	\$267,802	\$10,917,370
Queen's	No	\$4,978,951	\$3,359,623	\$337,282	\$8,675,856
Ryerson	Yes	\$3,856,120	\$3,510,576	\$211,985	\$7,578,681
Toronto	No	\$24,026,074	\$16,600,176	\$4,477,528	\$45,103,778
Waterloo	No	\$3,523,705	\$4,009,677	\$1,052,873 ³⁵	\$8,586,255
Western Ontario	Yes	\$5,903,711	\$3,193,737	\$398,401	\$9,495,849
Windsor	No	\$2,828,360	\$2,816,934	\$184,954	\$5,830,248
York	No	\$7,522,599	\$5,077,256	\$825,528	\$13,425,383
Concordia	Yes	\$4,236,758	\$3,293,157	\$172,707 ³⁶	\$7,702,622
Laval	No	\$5,658,584	\$6,176,963	\$285,735	\$12,121,282
McGill	No	\$8,389,214 ³⁷	\$4,215,226	\$487,290	\$13,091,730
Montréal	No	\$7,804,397	\$8,262,758	\$0	\$16,067,155
Sherbrooke	No	\$2,091,125	\$1,876,462	\$470,166	\$4,437,753
UQÀM	No	\$3,889,865	\$4,569,977	\$164,623 ³⁸	\$8,624,465
Dalhousie	Yes	\$3,201,438	\$4,354,818	\$607,355 ³⁹	\$8,163,611
Memorial	Yes	\$4,150,301	\$4,071,413	\$823,107	\$9,044,821
New Brunswick	No ⁴⁰	\$3,092,090	\$1,811,921	\$411,631	\$5,315,642
Library and Archives Canada	No	\$19,339,161 ⁴¹	\$5,874,566	\$225,178	\$25,438,905
National Science Library	Yes	\$4,435,649	\$666,516	N/R	\$5,102,165
National total Total national		\$194,560,374	\$138,026,239	\$16,623,064	\$349,209,677

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Table IV – Other Expenses (\$)
Tableau IV – Dépenses, autres (\$)

Question	Benefits <i>Avantages sociaux</i>	Other operating expenditures <i>Autres dépenses de fonctionnement</i>	Total library expenditures <i>Total, dépenses de bibliothèque</i>
	4.1	4.2	4.3
British Columbia	\$3,586,075	\$4,700,485	\$47,161,674
Simon Fraser	\$2,166,112	\$2,812,583 ⁴²	\$26,655,562
Victoria	\$1,411,273	\$1,172,178	\$20,679,313
Alberta	\$3,741,335	\$8,189,505 ⁴³	\$51,773,378
Calgary	\$3,281,475	\$2,293,829 ⁴⁴	\$32,643,991
Manitoba	\$2,175,202	\$3,147,398 ⁴⁵	\$31,250,918
Regina	\$776,055	\$1,086,383 ⁴⁶	\$9,952,399 ⁴⁷
Saskatchewan	\$1,698,910 ⁴⁸	\$1,301,966	\$28,799,902
Brock	\$972,400	\$616,014 ⁴⁹	\$9,661,346
Carleton	\$1,522,399	\$1,529,853	\$17,872,152
Guelph	\$2,334,976	\$1,051,087	\$19,997,544
McMaster	\$2,171,731	\$1,468,945	\$23,993,991
Ottawa	\$2,242,147	\$1,233,296	\$29,297,198
Queen's	\$2,403,522	\$1,342,708	\$23,257,151
Ryerson	\$1,659,505	\$1,227,776	\$15,688,605
Toronto	\$10,508,260	\$11,091,032	\$106,167,376
Waterloo	\$1,868,014	\$1,627,030	\$23,646,949
Western Ontario	\$2,505,993	\$1,152,371	\$28,389,948
Windsor	\$1,476,535	\$381,102	\$13,022,938
York	\$3,448,716	\$2,339,957	\$32,524,644
Concordia	\$2,108,122	\$1,120,970 ⁵⁰	\$18,840,746
Laval	\$2,885,312	\$821,099	\$27,940,488
McGill	\$2,194,490	\$2,614,102	\$42,271,574
Montréal	\$4,467,907	\$1,480,228 ⁵¹	\$34,370,949
Sherbrooke	\$955,810	\$411,450	\$12,313,504
UQÀM	\$2,036,147	\$688,321	\$16,668,225
Dalhousie	\$1,466,926	\$1,805,556 ⁵²	\$20,832,543
Memorial	\$1,791,343	\$2,029,581	\$22,074,147
New Brunswick	\$0	\$489,054	\$11,050,794
Library and Archives Canada	\$3,587,416 ⁵³	\$11,115,080	\$40,446,722
National Science Library	\$1,699,798	\$193,232	\$13,527,762
National total Total national	\$75,143,906	\$72,534,171	\$852,774,433

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Non-disponible

N/A = Not applicable
Sans objet

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N'a pas répondu

Table V - Summary of Library Expenditures
Tableau V - Sommaire des dépenses de la bibliothèque

	Total materials expenditure (includes binding) Total dépenses des documents (inclus la reliure)	Total staffing expenditure (includes benefits) Masse salariale totale (inclus les avantages sociaux)	Other Operating expenditures Autres dépenses de fonctionnement	Total	Percent of total Pourcentage du total (%)		
					Material / Documents	Salaries / Salaires	Operating / Fonctionnement
Question	2.4	3.4+4.1	4.2				
British Columbia	\$19,305,268	\$23,155,921	\$4,700,485	\$47,161,674	41%	49%	10%
Simon Fraser	\$11,295,158	\$12,547,821	\$2,812,583	\$26,655,562	42%	47%	11%
Victoria	\$9,271,380	\$10,235,755	\$1,172,178	\$20,679,313	45%	49%	6%
Provincial average Moyenne provinciale	\$13,290,602	\$15,313,166	\$2,895,082	\$31,498,850	43%	49%	9%
Alberta	\$24,458,860	\$19,125,013	\$8,189,505	\$51,773,378	47%	37%	16%
Calgary	\$12,409,390	\$17,940,772	\$2,293,829	\$32,643,991	38%	55%	7%
Manitoba	\$14,578,717	\$13,524,803	\$3,147,398	\$31,250,918	47%	43%	10%
Regina	\$3,419,755	\$5,446,258	\$1,086,383	\$9,952,396	34%	55%	11%
Saskatchewan	\$14,846,712	\$12,651,224	\$1,301,966	\$28,799,902	52%	44%	5%
Regional average Moyenne régionale	\$13,942,687	\$13,737,614	\$3,203,816	\$30,884,117	44%	47%	10%
Brock	\$4,267,297	\$4,778,035	\$616,014	\$9,661,346	44%	49%	6%
Carleton	\$6,137,366	\$10,204,933	\$1,529,853	\$17,872,152	34%	57%	9%
Guelph	\$8,190,434	\$10,756,023	\$1,051,087	\$19,997,544	41%	54%	5%
McMaster	\$12,567,555	\$9,957,491	\$1,468,945	\$23,993,991	52%	41%	6%
Ottawa	\$14,904,385	\$13,159,517	\$1,233,296	\$29,297,198	51%	45%	4%
Queen's	\$10,835,065	\$11,079,378	\$1,342,708	\$23,257,151	47%	48%	6%
Ryerson	\$5,222,643	\$9,238,186	\$1,227,776	\$15,688,605	33%	59%	8%
Toronto	\$39,464,306	\$55,612,038	\$11,091,032	\$106,176,376	37%	52%	10%
Waterloo	\$11,565,650	\$10,454,269	\$1,627,030	\$23,646,949	49%	44%	7%
Western Ontario	\$15,235,735	\$12,001,842	\$1,152,371	\$28,389,948	54%	42%	4%
Windsor	\$5,335,053	\$7,306,783	\$381,102	\$13,022,938	41%	56%	3%
York	\$13,310,588	\$16,874,099	\$2,339,957	\$32,524,644	41%	52%	7%
Provincial average Moyenne provinciale	\$12,253,006	\$14,285,216	\$2,088,431	\$28,626,654	44%	50%	6%
Concordia	\$7,909,032	\$9,810,744	\$1,120,970	\$18,840,746	42%	52%	6%
Laval	\$12,112,794	\$15,006,594	\$821,099	\$27,940,487	43%	54%	3%
McGill	\$24,371,252	\$15,286,220	\$2,614,102	\$42,271,574	58%	36%	6%
Montréal	\$12,355,659	\$20,535,062	\$1,480,228	\$34,370,949	36%	60%	4%
Sherbrooke	\$6,508,491	\$5,393,563	\$411,450	\$12,313,504	53%	44%	3%
UQÀM	\$5,319,292	\$10,660,612	\$688,321	\$16,668,225	32%	64%	4%
Provincial average Moyenne provinciale	\$11,429,420	\$12,782,133	\$1,189,362	\$25,400,914	44%	52%	4%
Dalhousie	\$9,396,450	\$9,630,537	\$1,805,556	\$20,832,543	45%	46%	9%
Memorial	\$9,208,402	\$10,836,164	\$2,029,581	\$22,074,147	42%	49%	9%
New Brunswick	\$5,246,098	\$5,315,642	\$489,054	\$11,050,794	47%	48%	4%
Regional average Moyenne régionale	\$7,950,317	\$8,594,114	\$1,441,397	\$17,985,828	45%	48%	7%
Library and Archives Canada	\$305,321	\$29,026,321	\$11,115,080	\$40,446,722	1%	72%	27%
National Science Library	\$6,532,567	\$6,801,963	\$193,232	\$13,527,762	48%	50%	1%
Regional average Moyenne régionale	\$3,418,944	\$17,914,142	\$5,654,156	\$26,987,242	25%	61%	14%
National average Moyenne nationale	\$11,480,215	\$13,688,825	\$2,339,812	\$27,508,853	42%	50%	7%
National total Total national	\$355,886,675	\$424,353,583	\$72,534,171	\$852,774,429	42%	50%	9%

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table VI - Summary of Library Personnel (FTE)
Tableau VI - Sommaire du personnel de la bibliothèque (ETP)

	Librarians Biblio- thécaires	Other professionals Autres professionnels	Total professionals Total des professionnels	Support staff Personnel de soutien	Casual staff Personnel temporaire	Total staff Total du personnel
Question	5.1	5.2	5.3	5.4	5.5	5.6
British Columbia	90.80	47.30	138.10	134.00	45.70	317.80
Simon Fraser	52.00	23.00	75.00	64.00	12.00	151.00
Victoria	35.00	13.00	48.00	92.17	8.87	149.00
Provincial average Moyenne provinciale	59.3	27.8	87.0	96.7	22.2	205.9
Alberta	69.00	9.00 ⁵⁴	78.00	114.00	28.00 ⁵⁵	220.00
Calgary	44.50	17.88	62.38	110.32 ⁵⁶	16.29	188.99
Manitoba	57.00	N/R	57.00	93.00	N/R	150.00
Regina ⁵⁷	21.20	7.50	28.70	32.00	8.50	69.20
Saskatchewan	40.00	23.00	63.00	77.00	14.00	154.00
Regional average Moyenne régionale	46.3	14.3	57.8	85.3	16.7	156.4
Brock	20.00	N/R	20.00	29.10	1.52	50.60
Carleton	31.80	N/R	31.80	70.75	21.85	124.40
Guelph	32.00	27.00 ⁵⁸	59.00	55.00	13.00	127.00
McMaster	31.00	27.00	58.00	55.74	15.76	129.50
Ottawa	48.00	7.00	55.00	93.00	9.00	157.00
Queen's	40.00	2.00	42.00	61.00	13.00	116.00
Ryerson	28.00	3.00	31.00	60.00	9.00	100.00
Toronto	205.00	67.00	272.00	269.00	142.00	683.00
Waterloo	33.00	11.00 ⁵⁹	44.00	82.00	34.00 ⁶⁰	160.00
Western Ontario	44.00	23.00	67.00	70.00	13.00	150.00
Windsor	22.00	1.00	23.00	48.00	7.43	78.40
York	51.00	9.00	60.00	92.00	25.00	177.00
Provincial average Moyenne provinciale	48.8	17.7	63.6	82.1	25.4	171.1
Concordia	42.00	8.00	50.00	69.60	5.34 ⁶¹	124.90
Laval	54.00	13.00	67.00	123.48	7.89	198.37
McGill	66.00 ⁶²	31.00	97.00	77.00	20.00	194.00
Montréal	88.00	5.00	93.00	149.40	0.00	242.40
Sherbrooke	20.00	3.91	23.90	39.54	11.88 ⁶³	75.30
UQÀM	41.56	4.00 ⁶⁴	45.60	95.13	2.35 ⁶⁵	143.10
Provincial average Moyenne provinciale	51.9	10.8	62.8	92.4	7.9	163.0
Dalhousie	30.00	1.00	31.00	81.00	35.83 ⁶⁶	147.80
Memorial	37.40	8.00	45.40	81.00	6.30	132.70
New Brunswick	21.66	11.00	32.70	39.00	15.28	87.00
Regional average Moyenne régionale	29.7	6.7	36.4	67.0	19.1	122.5
Library and Archives Canada	48.00	198.00 ⁶⁷	246.00	91.00	6.00	343.00
National Science Library	35.50	3.60	39.10	9.00	N/R	48.10
Regional average Moyenne régionale	41.8	100.8	142.6	50.0	6.0	195.6
National average Moyenne nationale	47.7	21.6	67.2	82.5	18.9	167.4
National total Total national	1479.4	604.2	2083.7	2557.2	548.8	5189.6

U/A = Unavailable
 Non-disponible

N/A = Not applicable
 Sans objet

N/R = Did not reply
 N'a pas répondu

Table VII – Enrolment (FTE)
Tableau VII – Inscriptions (ETP)

Question	Full time Undergraduates <i>Premier cycle, temps-plein</i>	Full Time Graduates <i>Cycle supérieur, temps-plein</i>	Total enrolment <i>Total d'inscriptions</i>
	10.1	10.2	10.3
British Columbia	46,871	8,845	55,716
Simon Fraser	23,124	3,709	26,833
Victoria	13,522	3,034	16,556
Alberta	30,755	7,668	38,423
Calgary	24,990	5,934	30,924
Manitoba	20,937	4,128 ⁶⁸	25,065
Regina	11,700	1,235	12,935
Saskatchewan	16,751	3,441	20,192
Brock	15,862	1,557	17,419
Carleton	23,932	3,676	27,608
Guelph	19,504	2,432	21,936
McMaster	25,722	4,036	29,758
Ottawa	29,770	5,586	35,356
Queen's	28,272	5,044	33,316
Ryerson	32,302	2,208	34,510
Toronto	61,737	17,525	79,262
Waterloo	31,917	4,611	36,528
Western Ontario	27,000	6,059	33,059
Windsor	11,695	3,534	15,229
York	42,287	4,713	47,000
Concordia	24,116	4,173	28,289
Laval	25,674	8,097	33,771
McGill	25,352	10,825	36,177
Montréal	29,277	8,937	38,214
Sherbrooke	14,191	6,129	20,320
UQÀM	N/R	N/R	N/R
Dalhousie	13,244	3,658	16,902
Memorial	12,332	2,921 ⁶⁹	15,253
New Brunswick	7,917 ⁷⁰	1,380	9,297
Library and Archives Canada	0	0	0
National Science Library	N/R	N/R	N/R
National total Total national	676,562	139,738	816,300

U/A = Unavailable
Non-disponible

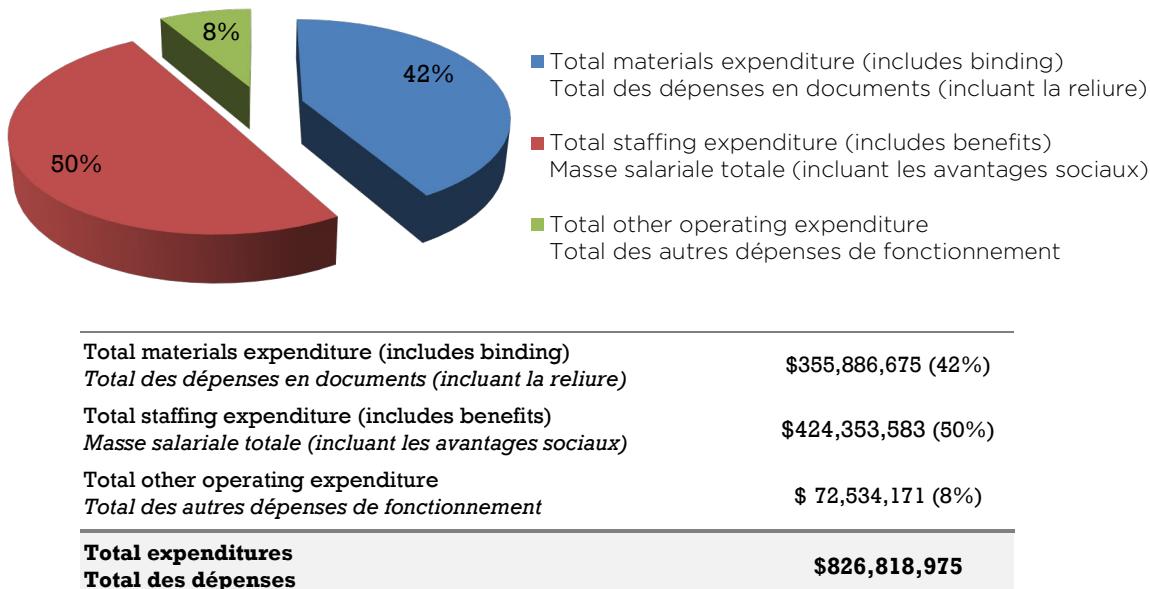
N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table VIII – Graphic Summary & Trends

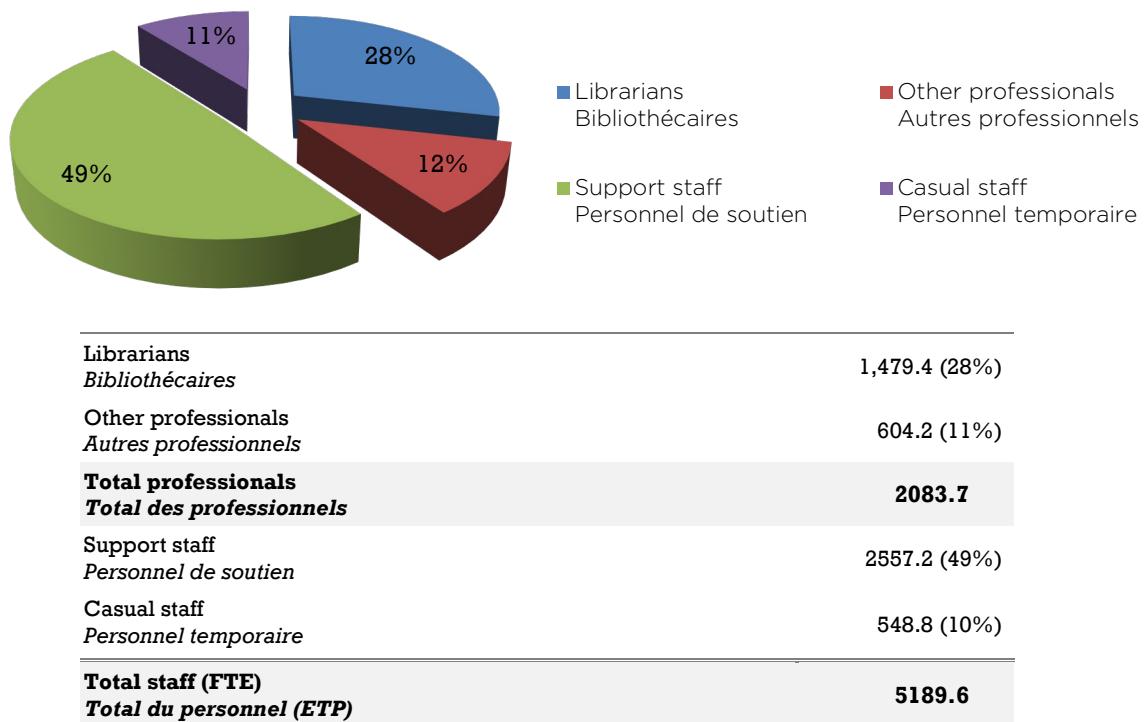
Tableau VIII – Résumé graphique & tendances

(a) Total Expenditures in CARL Libraries | Dépenses totales des bibliothèques de l'ABRC



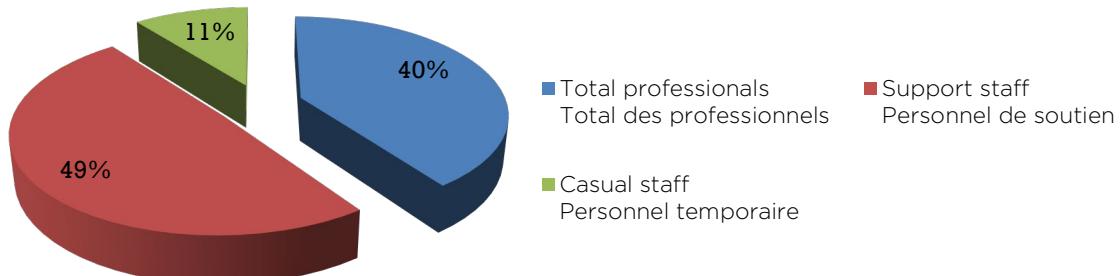
(Source: Table V | Tableau V)

(b) Staffing in CARL Libraries (FTE) | Personnel des bibliothèques de l'ABRC (ETP)



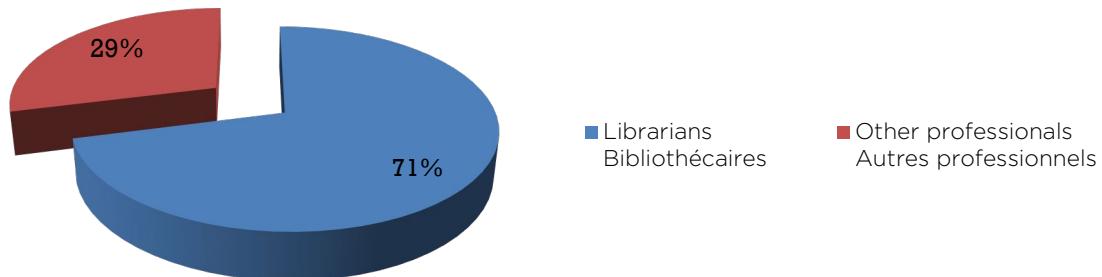
(Source: Table VI | Tableau VI)

(c) Proportion of total professionals amongst staff in CARL libraries | *Proportion de professionnels parmi le personnel total des bibliothèques de l'ABRC*



(Source: Table VI | *Tableau VI*)

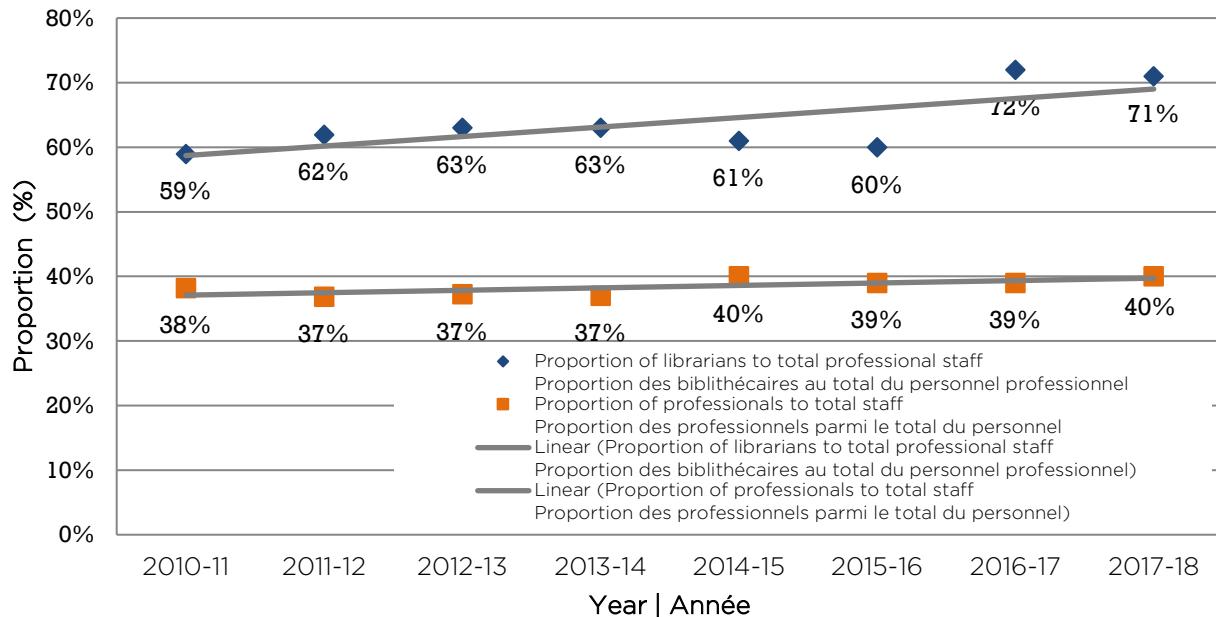
(d) Proportion of librarians amongst professional staff in CARL libraries | *Proportion de bibliothécaires parmi le personnel professionnel des bibliothèques de l'ABRC*



(Source: Table VI | *Tableau VI*)

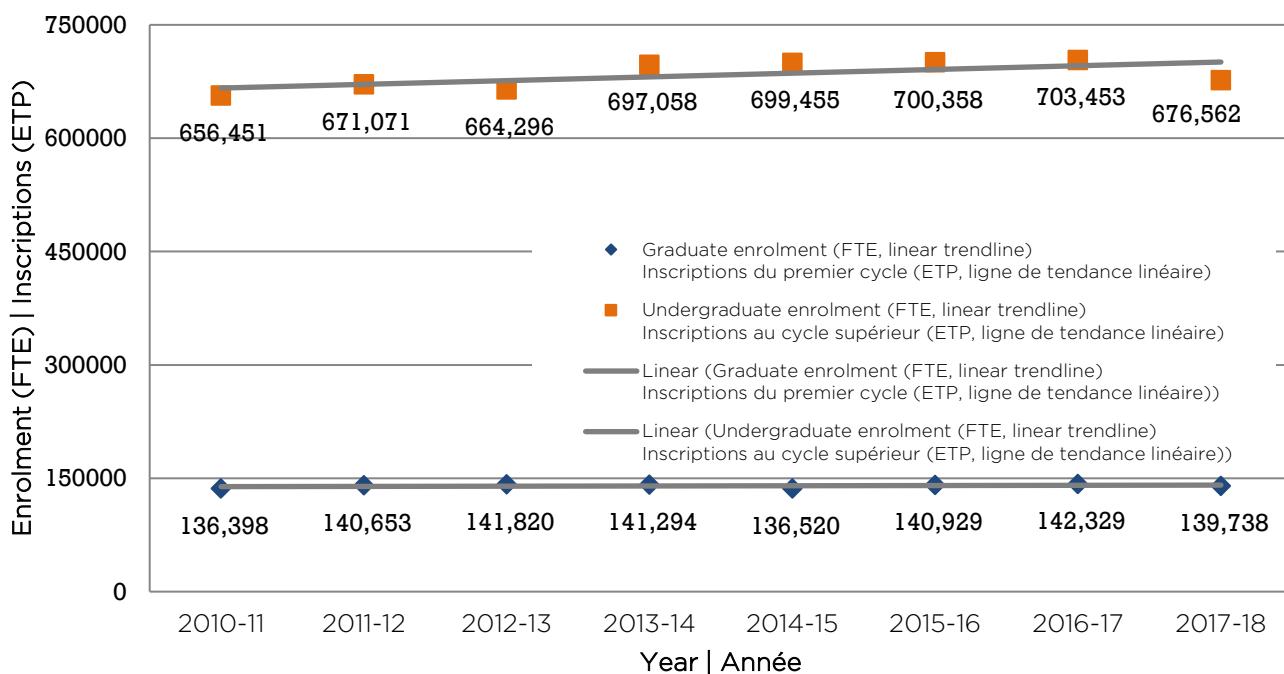
(e) Selected yearly staffing trends in CARL librairies | Sélection de tendances annuelles du personnel des bibliothèques de l'ABRC

Figure 1: CARL 8-year Selected Staffing Trends (%)
Sélection de tendances du personnel de L'ABRC sur 8 ans (%)



(f) Enrolment trends in CARL librairies (FTE) | Tendances des inscriptions dans les bibliothèques de l'ABRC (ETP)

Figure 2 : CARL 8-year Total Enrolment Trends (FTE)
Tendances des inscriptions totales de L'ABRC sur 7 ans (ETP)



Expenditures, Establishment, and Collections Questionnaire

1. Titles held (all formats)

Expenditures

2. Library materials
 - 2.1. One time resource purchases
 - 2.2. Ongoing resource purchases
 - 2.3. Collection support
 - 2.4. Total library materials
3. Salaries and Wages
 - 3.1. Professional staff
 - 3.2. Support staff
 - 3.3. Casual staff
 - 3.4. Total staffing expenditures
4. Other
 - 4.1. Fringe benefits
 - 4.2. Other operating expenditures
 - 4.3. Total library expenditures

Personnel

5. FTE
 - 5.1. Librarians FTE
 - 5.2. Other professionals FTE
 - 5.3. Total professionals FTE
 - 5.4. Support staff FTE
 - 5.5. Casual staff FTE
 - 5.6. Total staff FTE

Local Characteristics

6. Benefits are included in expenditures for salaries and wages
7. Law Library statistics are included
8. Medical Library statistics are included
9. List all libraries included
10. Enrolment
 - 10.1. Number of undergraduate FTE
 - 10.2. Number of graduate FTE
 - 10.3. Total enrolment FTE

Questionnaire sur les dépenses, effectifs et collections

1. Titres détenus (tous formats)

Dépenses

2. Documents de bibliothèque
 - 2.1. Achats ponctuels de documents
 - 2.2. Achats permanents de documents
 - 2.3. Soutien des collections
 - 2.4. Total, documents de bibliothèque
3. Masse salariale
 - 3.1. Personnel professionnel
 - 3.2. Personnel de soutien
 - 3.3. Personnel temporaire
 - 3.4. Total, dépenses en personnel
4. Autres
 - 4.1. Avantages sociaux
 - 4.2. Autres dépenses de fonctionnement
 - 4.3. Total, dépenses de bibliothèque

Personnel

5. ETP
 - 5.1. ETP de bibliothécaires
 - 5.2. ETP d'autres professionnels
 - 5.3. Total, ETP du personnel professionnel
 - 5.4. ETP du personnel de soutien
 - 5.5. ETP du personnel temporaire
 - 5.6. Nombre total d'ETP du personnel

Caractéristiques locales

6. Avantages sociaux compris dans les dépenses salariales
7. Statistiques comprises pour les bibliothèques de droit
8. Statistiques comprises pour les bibliothèques médicales
9. Liste de toutes les bibliothèques comprises
10. Inscriptions
 - 10.1. Nombre d'ETP des inscriptions du premier cycle
 - 10.2. Nombre d'ETP des inscriptions des deuxième et troisième cycles
 - 10.3. Total, ETP de toutes les inscriptions

Endnotes to Expenditures, Establishment and Collection Size Questionnaire

Notes finales du questionnaire sur les dépenses, établissements, et collections

¹ 1. Titles held (all formats) SFU Library transitioned to a new ILS (Ex Libris Alma) in May 2017, necessitating a change in the way we count titles.

² Increase over FY2016/17 due to significant increase in OTPs of backfiles and ebooks.

³ We switched a to a new system in April 2017 and numbers for 2017/2018 are coming from a new Exlibris Alma system. It is much easier for us to add records for electronic resources. We added several electronic collections that did not have records previously as well as subscriptions to large ebooks collections as well as EBA collections.

⁴ Méthode de calcul des titres revus en 17-18.

⁵ Acquisition de plusieurs titres en mode DDA et EBA.

⁶ Decrease in titles due to cancellation of leased EBSCO North American e-book package.

⁷ As of January 1, 2018, the library operations on the Fredericton and Saint John campuses were amalgamated. This report will be the last one focusing exclusively on the Fredericton campus activities. Next year, our report will include data from both campuses.

⁸ Decrease from 2016-17 as we choose these products specifically according to need each year, so the amount spent will naturally vary. In addition, in the 2017-18 fiscal year, we consciously made the decision not to spend the full budget so that we would have additional funds to carry over into the 2018-19 fiscal year since we knew at that point that the 2018-19 fiscal year budget would be flat and we would likely need these funds in order to manage the current year's budget in terms of inflation and also account for potential fluctuation in the Canadian dollar.

⁹ Decrease from 2016-17 as had lower expenditures due to some changes in digitization work, and cataloguing. We also planned for this remaining money to carry-over for the 2018-19 fiscal year.

¹⁰ Includes document delivery, binding, software, metadata, shelf-ready processing, open access publishing, memberships, evaluations, digitization charges and shipping.

¹¹ 2.1 - 2.4 The move to a new library system was done at the end of the fiscal year 2016/2017. There was a large carry over because we had to postpone payments for some items and they were charged to the next fiscal year 2017/18. In addition we had a large purchase of one time digital collections to replace materials in our Reference collection. Our budget was increased by only \$29,3016, but we received additional funds from Library Operating budget, used carryover and also ended with a deficit. Section II-Expenditures.

¹² Fewer one time purchases made than in 2016-17.

¹³ Some services cancelled and FX change made some resources cheaper than in the prior year.

¹⁴ Some services cancelled.

¹⁵ Overall acquisitions decreased due to a mix of lower exchange rates, cancellations, and a reduction in one time spending.

¹⁶ Large decrease in spending because of one month labour disruption, plus rebates and adjustment received at year end.

¹⁷ Increase due to added base budget and OTO funds as well as an improved foreign exchange rate.

¹⁸ The expenditure reflects an increase in year-end purchases.

¹⁹ The expenditure reflects higher software expenditures for the library management system.

²⁰ In 17/18, we spent a substantial amount on backfile purchases, as part of our collections strategy.

²¹ L'augmentation du budget dédié aux achats ponctuels est due à un changement du modèle d'affaires privilégié par les bibliothèques (EBA/PDA) et à un achat d'archives de périodiques qui a pu se concrétiser, exceptionnellement, grâce à un taux de change en notre faveur pour la devise américaine.

²² 4% decrease in spending linked to increasing cost of ongoing costs.

²³ 3.6% increase linked to subscription cost inflation.

²⁴ Increases associated with annual inflation, new membership in SPARC and inclusion of memberships in Canadiana.org and COPPUL not reported in previous years.

²⁵ Justification écarts : en 2015-2016, seulement les documents audiovisuels ont été calculés. Il s'agit d'une erreur. En 2016-2017, nous avons inclus les livres rares « Canadiana rétrospectif », les documents Canadiana publiés à l'étranger et les copies de travail.

²⁶ Justification écart : le budget pour les microfilms de journaux a doublé en 2016-2017.

²⁷ 2.3, 3.1, 3.2, 3.3, 4.1, 4.2, 5.2, 5.4, 5.5 - Bibliothèque et Archives Canada (BAC) utilise pour certaines données des proportions afin de refléter le pourcentage de ses activités liées à la bibliothèque et celles liées aux archives. En 2017, une collecte de données venant du Secteur des opérations et des Services organisationnels a démontré que 67 % des activités de BAC sont liées aux archives et 33 % sont liées à la bibliothèque. Dans la section Dépenses, effectifs et collections, la proportion de 33 % a été appliquée aux données suivantes : 2.3 - 47 521 X 33 % = 15682 Justification écart : le chiffre de 12 268 pour 2015-2016 est une erreur. Le chiffre aurait dû être 45 191. 3.1 - 49715606 X 33 % = 16406150 3.2 - 16324442 X 33 % = 5387066 3.3 - 697245 X 33 % = 230091 4.1 - 10104355 X 33 % = 3334437 4.2 - 30944296 X 33 % = 10211618 - 352539 (dépenses documents de bibliothèque) = 9859079 5.2 - 582.55 X 33 % = 192.00 5.4 - 261.20 X 33 % = 86.00 5.5 - 15.24 X 33 % = 5.00.

²⁸ The increase from 2016-17 is solely from moving costs related to the Research & Collections Resource Facility (RCRF) as it replaced the Book and Record Depository (BARD) in housing the Depository Library.

²⁹ 3: Salaries & Wages - First Nations University of Canada did not report for 2017-2018.

³⁰ Several positions were eliminated during the year.

³¹ A large number of retirements occurred in 2017-18. Some of these positions will remain unfilled.

³² Some back fill of unfilled positions at branch libraries have been filled by casual employees.

³³ Overall staffing costs have been reduced due to some restructuring with retirements.

³⁴ Increased spending due to adding 5 FTEs in the librarian and professional class.

³⁵ Increase in salary expenditures due to the addition of 6 FTE casual staff.

³⁶ Work-study students were hired to support our Technology Sandbox space, a community technology space in the library where users learn to use new technologies and equipment. This raised our casual staffing costs.

³⁷ Includes library managers.

³⁸ Remplacements de plusieurs personnes absentes.

³⁹ Increase due to additional temporary employee at the MacRae Library.

⁴⁰ Fringe benefits have been paid centrally for quite some time. We are correcting this oversight in this submission.

⁴¹ 2.3, 3.1, 3.2, 3.3, 4.1, 4.2, 5.2, 5.4, 5.5 - Bibliothèque et Archives Canada (BAC) utilise pour certaines données des proportions afin de refléter le pourcentage de ses activités liées à la bibliothèque et celles liées aux archives. En 2017, une collecte de données venant du Secteur des opérations et des Services organisationnels a démontré que 67 % des activités de BAC sont liées aux archives et 33 % sont liées à la bibliothèque. Dans la section Dépenses, effectifs et collections, la proportion de 33 % a été appliquée aux données suivantes : 2.3 - 47 521 X 33 % = 15682 Justification écart : le chiffre de 12 268 pour 2015-2016 est une erreur. Le chiffre aurait dû être 45 191. 3.1 - 49715606 X 33 % = 16406150 3.2 - 16324442 X 33 % = 5387066 3.3 - 697245 X 33 % = 230091 4.1 - 10104355 X 33 % = 3334437 4.2 - 30944296 X 33 % = 10211618 - 352539 (dépenses documents de bibliothèque) = 9859079 5.2 - 582.55 X 33 % = 192.00 5.4 - 261.20 X 33 % = 86.00 5.5 - 15.24 X 33 % = 5.00.

⁴² A number of factors contributed to the change: one time startup and increased ongoing costs for the new ILS and a new ARL membership, and 3 year grant funded projects in research data and digital humanities began in 2016.

⁴³ The increase from 2016-17 is solely from moving costs related to the Research & Collections Resource Facility (RCRF) as it replaced the Book and Record Depository (BARD) in housing the Depository Library.

⁴⁴ Increase expenditures related to a major research project.

⁴⁵ This is due to funds carried over from 2016-17 being spent in 2018-19.

⁴⁶ Luther College Library did not report in 2017-2018. US dollar exchange on licenses, subscriptions, additional computer hardware and software purchases, furniture purchases for student study space.

⁴⁷ Please see 2.4 and 4.2.

⁴⁸ Benefits down in parallel with salary costs.

⁴⁹ Significant increase due to funding received to replace/refresh all library computers.

⁵⁰ Other operating costs went down mostly because less computer equipment was purchased than in the previous year.

⁵¹ La baisse est due au fait qu'une subvention importante avait été octroyée par les étudiants pour un projet en 2016-2017.

⁵² Increase due to responsibility of University's LMS and video conferencing tool moved to Libraries from ITS.

⁵³ 2.3, 3.1, 3.2, 3.3, 4.1, 4.2, 5.2, 5.4, 5.5 - Bibliothèque et Archives Canada (BAC) utilise pour certaines données des proportions afin de refléter le pourcentage de ses activités liées à la bibliothèque et celles liées aux archives. En 2017, une collecte de données venant du Secteur des opérations et des Services organisationnels a démontré que 67 % des activités de BAC sont liées aux archives et 33 % sont liées à la bibliothèque. Dans la section Dépenses, effectifs et collections, la proportion de 33 % a été appliquée aux données suivantes : 2.3 - 47 521 X 33 % = 15682 Justification écart : le chiffre de 12 268 pour 2015-2016 est une erreur. Le chiffre aurait

dû être 45 191. 3.1 - 49715606 X 33 % = 16406150 3.2 - 16324442 X 33 % = 5387066 3.3 - 697245 X 33 % = 230091 4.1 - 10104355 X 33 % = 3334437 4.2 - 30944296 X 33% = 10211618 - 352539 (dépenses documents de bibliothèque) = 9859079 5.2 - 582.55 X 33 % = 192.00 5.4 - 261.20 X 33 % = 86.00 5.5 - 15.24 X 33 % = 5.00.

⁵⁴ Increase due to including the UofA Press of 4 APOs into the Libraries - they used to be separate but still under Learning Services.

⁵⁵ Casual FTE fluctuates from year to year due to organization needs throughout the year.

⁵⁶ Reduction in part due to exclusion of copyright staff.

⁵⁷ FTE - First Nations University of Canada did not report for 2017-2018.

⁵⁸ Several positions formerly shared with other departments on campus were consolidated to the Library.

⁵⁹ Two new "other" professional staff hired this year.

⁶⁰ Additional 6 FTE in casual staff hired this year.

⁶¹ Work-study students were hired to support our Technology Sandbox space, a community technology space in the library where users learn to use new technologies and equipment; this increased the number of casual staffing FTEs.

⁶² Includes library managers.

⁶³ Embauche de plusieurs surnuméraire en 17-18.

⁶⁴ Embauche d'un nouveau professionnel.

⁶⁵ Conséquence du 3.3.

⁶⁶ Increase due to additional casual hours at MacRae Library.

⁶⁷ 2.3, 3.1, 3.2, 3.3, 4.1, 4.2, 5.2, 5.4, 5.5 - Bibliothèque et Archives Canada (BAC) utilise pour certaines données des proportions afin de refléter le pourcentage de ses activités liées à la bibliothèque et celles liées aux archives. En 2017, une collecte de données venant du Secteur des opérations et des Services organisationnels a démontré que 67 % des activités de BAC sont liées aux archives et 33 % sont liées à la bibliothèque. Dans la section Dépenses, effectifs et collections, la proportion de 33 % a été appliquée aux données suivantes : 2.3 - 47 521 X 33 % = 15682 Justification écart : le chiffre de 12 268 pour 2015-2016 est une erreur. Le chiffre aurait dû être 45 191. 3.1 - 49715606 X 33 % = 16406150 3.2 - 16324442 X 33 % = 5387066 3.3 - 697245 X 33 % = 230091 4.1 - 10104355 X 33 % = 3334437 4.2 - 30944296 X 33% = 10211618 - 352539 (dépenses documents de bibliothèque) = 9859079 5.2 - 582.55 X 33 % = 192.00 5.4 - 261.20 X 33 % = 86.00 5.5 - 15.24 X 33 % = 5.00.

⁶⁸ Count corrected this year to include all post-baccalaureate students instead of only Master and Doctoral students.

⁶⁹ Figure for last year's figure was incorrect. It should have been 2,888 with only a slight increase of 33.

⁷⁰ UNB Libraries is also the library for Saint Thomas University (STU). We have included STU's enrollment numbers in this year's report.

SECTION B

Emerging Trends



Tendances nouvelles

2017-2018

Table I - Archives and Special Collections
Tableau I - Archives et collections spéciales

	Managing archives & special collections <i>Gestion des archives & collections spéciales</i>	Manuscripts and archives (m) <i>Manuscrits et archives (m)</i>	University records included in 1.2 <i>Dossiers de l'université compris dans 1.2</i>	Expenditures related to these collections <i>Dépenses liées à ces collections</i>
Question	1.1	1.2	1.2.1	1.3
British Columbia	N/R	N/R	No	N/R
Simon Fraser	Yes	1,070 ¹	No	\$786,541
Victoria	Yes	2,110	Yes	\$131,323
Alberta	Yes	9,913	Yes	\$1,151,196
Calgary	Yes	6,622	Yes	\$2,328,911 ²
Manitoba	Yes	6,372	No	\$94,722
Regina	Yes	N/R	Yes	\$588,068
Saskatchewan	Yes	5,614	Yes	\$733,837
Brock	Yes	909	Yes	\$248,772
Carleton	Yes	1,680	No	\$245,298 ³
Guelph	Yes	9,200	No	\$735,300
McMaster	Yes	4,855	No ⁴	\$208,884
Ottawa	Yes	848	No	\$355,313
Queen's	Yes	N/R	N/R	N/R
Ryerson	Yes	1,722	Yes	\$386,139
Toronto	Yes	32,288	Yes	\$4,757,821
Waterloo	Yes	2,224 ⁵	Yes	\$445,074 ⁶
Western Ontario	Yes	5,220	Yes	\$1,050,000
Windsor	Yes	2,670	Yes	\$205,900
York	Yes	N/R	N/R	N/R
Concordia	Yes	732	No	\$183,068
Laval	Yes ⁷	U/A	No	\$223,583
McGill	Yes	13,800	Yes	\$431,773
Montréal	Yes	0	No	\$307,464
Sherbrooke	Yes	218	No	\$598,334
UQÀM	Yes	200	No	\$0
Dalhousie	Yes	6,046 ⁸	Yes ⁹	\$331,186
Memorial	Yes	4,337 ¹⁰	No	N/R
New Brunswick	Yes	N/R	Yes	\$357,242
Library and Archives Canada	Yes	2,945	No	\$0
National Science Library	Yes	N/R ¹¹	Yes	N/R

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II - Digital Collections
Tableau II - Collections numériques

	Total # of digital objects # total d'objets numériques	Size of digital files (TB) Taille des objets numériques (To)	Total # of items in institutional repository # total d'éléments dans dépôt institutionel	# articles # d'articles	# theses and dissertations # thèses et de mémoires	# other items # d'autres éléments
Question	2.1	2.2	2.3	2.3.1	2.3.2	2.3.3
British Columbia	N/R	N/R	61,189	N/R	44,640	N/R
Simon Fraser	1,629,100 ¹²	22.00	23,157	2,564	14,226	6,367
Victoria	97,931	29.00	1,323 ¹³	319	629	375
Alberta	435,025	47.00	45,614	U/A	U/A	U/A
Calgary	157,769	31.72	32,674	3,325	18,893 ¹⁴	10,456 ¹⁵
Manitoba	1,451,749	48.22	24,806	1,347	22,959	327
Regina	13,232 ¹⁶	0.04	7,909	N/A	852	5,323
Saskatchewan	434,590 ¹⁷	10.11	8,855 ¹⁸	289 ¹⁹	7,621	945
Brock	12,257 ²⁰	0.23	12,257	335	2,667	9,255
Carleton	683,847 ²¹	8.67 ²²	15,356	1,724	13,387	1,724
Guelph	167,187	0.40	165,088	841	3,526	160,721
McMaster	37,168	11.44	17,107	2,290	14,817	0
Ottawa	U/A	U/A	26,855	5,163	19,197	2,495
Queen's	24,897	N/R	N/R	N/R	N/R	N/R
Ryerson	5,834	6.54	5,803	1,066	4,737	N/A
Toronto	278,511	N/R	84,892	48,208	21,738	14,946
Waterloo	446,826 ²³	14.55 ²⁴	12,460	1,137 ²⁵	11,179	144 ²⁶
Western Ontario	27,000	1.50 ²⁷	26,023	6,120	8,051	8,220
Windsor	21,609	90.00 ²⁸	14,459	2,956 ²⁹	7,461	4,042 ³⁰
York	N/R	N/R	N/R	N/R	N/R	N/R
Concordia ³¹	17,952 ³²	1.18 ³³	15,307	1,483	13,269	555
Laval	575,023	18.00	14,294	2,127	12,167	0
McGill	234,867	26.00	51,851	2,508	47,786	1,557
Montréal	47,283	1.23	19,325	3,060	13,936	2,329
Sherbrooke	10,916 ³⁴	0.22	10,916	513	8,346	2,057 ³⁵
UQÀM	713,653 ³⁶	19.79 ³⁷	12,834 ³⁸	1,811	8,233	2,790
Dalhousie	79,376 ³⁹	80.00 ⁴⁰	31,265	16,890	4,924	9,451
Memorial	1,511,913 ⁴¹	17.00 ⁴²	9,809	1,167	8,033	609
New Brunswick	95,630	N/R	7,746	136	744	6,866
Library and Archives Canada	33,925,835	4.84	727,109	N/R ⁴³	299,337	0
National Science Library	133,041	0.24	73,696 ⁴⁴	43,949	15	N/R ⁴⁵

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Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III - E-publishing
Tableau III - Édition électronique

	Store faculty research data <i>Stockage de données de recherche du personnel enseignant</i>	Manage Author's Fees fund <i>Gère fonds d'honoraires des auteurs</i>	# Grants awarded <i># de subventions accordées</i>	Total amount of funds awarded <i>Montant total des subventions accordées</i>	% funds dedicated to open access publishing <i>% fonds réservés à l'édition en libre accès</i>
Question	3.1	3.2	3.2.1	3.2.2	3.2.3
British Columbia	Yes	No	N/R	N/R	N/R
Simon Fraser	Yes	Yes	98	\$200,782	0.02
Victoria	No ⁴⁶	No	11	\$105,943 ⁴⁷	0
Alberta	Yes	No	N/A	N/A	N/A
Calgary	Yes	Yes	221	\$449,908	N/A
Manitoba	Yes	No	N/R	N/R	N/R
Regina	No	No	N/A	N/A	N/A
Saskatchewan	No	No	N/A	N/A	0
Brock	Yes ⁴⁸	Yes	6	\$13,152	0.27
Carleton	Yes	Yes	18 ⁴⁹	\$12,291 ⁵⁰	0
Guelph	Yes	No	N/A	N/A	N/A
McMaster	Yes	No	N/A	N/A	N/A
Ottawa	Yes	Yes	105	\$110,500	1.00
Queen's	No	No	N/A	N/A	N/A
Ryerson	Yes	Yes	U/A	\$66,282	1.30
Toronto	Yes	No	N/R	N/R	N/R
Waterloo	No	No	0	\$0	0
Western Ontario	No	No ⁵¹	N/A	N/A	0.50
Windsor	Yes	No	0	\$0	0
York	N/R	N/R	N/R	N/R	N/R
Concordia	No	Yes	32	\$64,530	0.82
Laval	No	No	0	\$0	0
McGill	No	No	0	\$0	1.00
Montréal	No	No	N/R	N/R	N/R
Sherbrooke	No	No	N/R	N/R	N/R
UQÀM	No	No	0	\$0	0
Dalhousie	Yes	No	N/R	N/R	N/R
Memorial	Yes	Yes	54 ⁵²	\$120,000	1.00
New Brunswick	Yes	No	N/R	N/R	N/R
Library and Archives Canada	No	No	0 ⁵³	\$0	N/R
National Science Library	No	No	N/R	N/R	N/R

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Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Emerging Trends Questionnaire

Research Services

1. Archives and Special Collections
 - 1.1. Are archives and special collections managed by the library (yes/no)
 - 1.2. Manuscripts and archives
 - 1.2.1. Are university records included in the collections recorded at 1.2? (yes/no)
 - 1.3. Expenditure related to these collections
2. Digital Collections
 - 2.1. Total Number of digital objects
 - 2.2. Size of digital files (TB)
 - 2.3. Total # of items in the Institutional Repository
 - 2.3.1. # of articles
 - 2.3.2. # of Theses and dissertations
 - 2.3.3. # of other items
3. E-Publishing
 - 3.1. Does your library store faculty research data (Yes/No)
 - 3.2. Does your library manage an Author's Fees fund? (Yes/No)
 - 3.2.1. # of Grants awarded
 - 3.2.2. Total amount of funds awarded
 - 3.2.3. % of funds dedicated to open access publishing

Questionnaire sur les tendances nouvelles

Services de recherche

1. Archives et collections spéciales
 - 1.1. Les archives et les collections spéciales sont-elles gérées par la bibliothèque? (oui/non)
 - 1.2. Manuscrits et archives
 - 1.2.1. Les dossiers de l'université sont-ils compris dans les collections indiquées à 1.2? (oui/non)
 - 1.3. Dépenses liées à ces collections
2. Collections numériques
 - 2.1. Nombre total d'objets numériques
 - 2.2. Taille des objets numériques
 - 2.3. Nombre total d'éléments dans le dépôt institutionnel
 - 2.3.1. Nombre d'articles
 - 2.3.2. Nombre de thèses et de mémoires
 - 2.3.3. Nombre d'autres éléments
3. Édition électronique
 - 3.1. Votre bibliothèque stocke-t-elle les données de recherche du personnel enseignant? (oui/non)
 - 3.2. Votre bibliothèque gère-t-elle un fonds d'honoraires des auteurs? (oui/non)
 - 3.2.1. Nombre de subventions accordées
 - 3.2.2. Montant total des subventions accordées
 - 3.2.3. Pourcentage des fonds réservés à l'édition en libre accès

Endnotes to Emerging Trends Questionnaire

Notes finales du questionnaire sur les tendances nouvelles

¹ We are continuously collecting in Special collections.

² Increase expenditure and staff for major project.

³ Errors were made in calculating this number in the past.

⁴ The Health Sciences Library holds the archives of the Faculty of Health Sciences e.g. faculty executive minutes and reports, departmental archives, archived curriculum planning documents.

⁵ This number is expected to continue growing as we add new archives to our collections each year.

⁶ One additional professional staff hired this year.

⁷ Seulement les collections spéciales.

⁸ Archival collection at MacRae Library increased by 7 meters.

⁹ Costs higher than previous year due to grants received to hire students.

¹⁰ Manuscripts and archives (linear measure) - increased due to previous years calculations were partially based on estimates. This year they have more information. A very large book collection was received this year consisting of 22,000 items, contributing to the increase from previous year.

¹¹ NRC no longer does linear metre counts.

¹² We are continuously adding new online collections.

¹³ UVic Libraries archived a lot of old dissertations and did quite a bit of work uploading faculty articles as well. So this put the number over the top.

¹⁴ Change due to metadata cleanup in the repository.

¹⁵ Change due to metadata cleanup in the repository.

¹⁶ The growth is mostly in oURspace and there was a major upload of materials from External Relations last year.

¹⁷ Part of increase due to collaboration with Provincial Archives of Saskatchewan for the Saskatchewan Historical Newspapers Online project and a large ingest of photographs as part of another digitization project.

¹⁸ Increase due to focused work on the IR this year and the rest of campus being provided the opportunity to upload objects for the first time (e.g. conference proceedings).

¹⁹ Previous year error in metadata that altered the number for this year.

²⁰ Increased due to the amount of digitization that has been done in the Archives and Map Library.

²¹ A large number of data sets have been compressed, reducing digital object count with small change in overall file size.

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²³ Geospatial Information Systems (GIS) acquires and stores digital objects every year, and this type of increase is expected on an annual basis.

²⁴ Geospatial Information Systems (GIS) acquires and stores digital files every year, and this type of increase is expected on an annual basis.

²⁵ The Copyright Review & Deposit Service, in which we do the deposit work for faculty members, launched in the beginning of 2017, and all work was done by the Digital Repository Scholarship Specialist who's priorities changed when there was a Digital Repositories Librarian vacancy; thus not as much deposit work was done in 2017. The vacancy was filled and the deposit work was able to get back up to speed (hence the increase). Next year we are expecting another decline in the deposit volume due to a recent vacancy in the Digital Repository Scholarship Specialist role.

²⁶ Started off only accepting peer-reviewed journal articles and there has been a widening of collections and types being accepted.

²⁷ Now includes addition of maps (air photos, fire insurance plans).

²⁸ Much of this is directly as a result of our work with newspapers. In particular Art Rhyno's digitization efforts in collaboration with Our Digital World.

²⁹ We continue to make concerted efforts to populate our IR.

³⁰ As a note, we do not consider our dissertations, thesis, or major papers as "articles" and as such they are captured here.

³¹ Digital collection includes institutional repository, special collections items that were digitized, and our collection of streaming media.

³² Increase in number of digital items is due to the digitization of analog audio-visual and photographic materials and the acquisition of new special collections.

³³ Increase in size due to digitization of analog audio-visual and photographic materials for special collections, and growth in streaming media collection.

³⁴ 2.1 et 2.3.3 sont liés. Augmentation dûe à l'intégration de divers types de documents dans le dépôt (livres, proceedings, etc.)

³⁵ 2.1 et 2.3.3 sont liés. Augmentation dûe à l'intégration de divers types de documents dans le dépôt (livres, proceedings, etc.)

³⁶ Mise à jour de la recension des données de la cartothèque on fait augmenté le nombre total d'objets numériques.

³⁷ Mise à jour de la recension des données de la cartothèque on fait augmenté le nombre total d'objets numériques.

³⁸ Effet de la promotion et de l'accompagnement pour le dépôt institutionnel

³⁹ Number of digital objects added to our Archival collection increased by 7%.

⁴⁰ Increases in digital objects added to Archival collection plus number of theses and dissertations deposited to IR.

⁴¹ Decreased do to theses being moved to research repository and no longer on the DAI.

⁴² Increased due to growth and adjustment.

⁴³ 2.3.1 is included in 2.3.

⁴⁴ 2017-18 total now includes all items in the NRC publicly available digital repository.

⁴⁵ Other items are included in total reported for the NRC publicly available digital repository

⁴⁶ UVic Libraries recruits faculty data for collection and storage on the Scholars Portal Dataverse platform. Storage for data sets is provided on the Ontario Library Research Cloud. Prior to 2018, research data was stored on the UBC Abacus Dataverse platform.

⁴⁷ Please note these are monies directly received by UVic libraries and its librarians, and does not account for indirect funds received by the libraries or its librarians for other (mainly SSHRC-funded) grant.

⁴⁸ We never specifically excluded research data from the repository, it was more or less that we didn't have any submission in the repository that had Faculty Research Data. We had a thesis submitted that had a pile of data attached to it that was accumulated by the supervisor. So technically we now have this information in the repository.

⁴⁹ Increase is a direct result of library efforts to promote the CURIE (open access grant) fund and more collaboration with Carleton University Research Office. It may also be influenced by grants awarded under TriCouncil mandatory OA policy coming to an end, therefore greater impetus to publish in OA for compliance reasons.

⁵⁰ Increase is a direct result of library efforts to promote the CURIE (open access grant) fund and more collaboration with Carleton University Research Office. It may also be influenced by grants awarded under TriCouncil mandatory OA policy coming to an end, therefore greater impetus to publish in OA for compliance reasons.

⁵¹ Program from 2014-16, no longer exists

⁵² Decreased because the charges increased substantially per article and as a result fewer grants were awarded.

⁵³ 2.3.1 is included in 2.3

SECTION C

Use, Facilities and Services



Utilisation, installations et services

2017-2018

Table I - Electronic Resources & Collection Use
Tableau I - Ressources électroniques & Utilisation des collections

	Number of sessions (logins) to databases or services <i>Nombre d'ouvertures de session dans les bases de données ou les services</i>	Number of searches (queries) in databases or services <i>Nombre de recherches (interrogations) dans les bases de données ou les services</i>	Number of successful full-text article requests <i>Nombre de demandes satisfaites d'articles intégraux</i>	Number of initial loans <i>Nombre de prêts initiaux</i>
Question	1.1	1.2	1.3	2.1
British Columbia	N/R	7,492,119	6,664,692	253,348
Simon Fraser	736,346	911,160	1,942,254	322,225
Victoria	490,949	326,775 ¹	1,536,317	166,590
Alberta	U/A	U/A	U/A	209,546
Calgary ²	911,649	1,097,813	3,195,064	144,354
Manitoba	N/R ³	1,618,172	2,464,739 ⁴	95,105
Regina	N/A	N/A	426,263 ⁵	63,041
Saskatchewan	N/A ⁶	48,856 ⁷	1,581,039 ⁸	63,067 ⁹
Brock	N/R	N/R	796,755	83,593
Carleton	N/R	510,416 ¹⁰	1,632,317 ¹¹	83,511 ¹²
Guelph	U/A	U/A	2,213,577	73,119 ¹³
McMaster	U/A	U/A	3,108,400	67,452
Ottawa	U/A	596,996 ¹⁴	2,411,560 ¹⁵	134,865
Queen's	N/R	3,320,008	2,657,700	83,750
Ryerson	U/A	U/A	U/A	99,391
Toronto	N/R	N/R	13,470,176 ¹⁶	519,869
Waterloo	N/A ¹⁷	3,772,207	3,722,406	80,823 ¹⁸
Western Ontario	N/R	N/R	N/R	193,506
Windsor	U/A	316,945	1,064,270	63,828
York	N/R	6,705,913	2,799,460	146,571
Concordia	N/R	4,921,141 ¹⁹	1,447,574 ²⁰	85,335
Laval	U/A	2,400,079	3,888,120	209,379
McGill	6,684,538 ²¹	2,995,102	5,837,345	179,334
Montréal	0	3,644,926	4,237,485	179,572 ²²
Sherbrooke	886,719	2,075,306	1,104,083	50,741
UQÀM	0	555,912	1,384,126	177,292
Dalhousie ²³	38,114	368,613	1,535,513 ²⁴	78,646
Memorial	N/A	N/A	N/A	50,027
New Brunswick	N/R	224,611 ²⁵	638,853 ²⁶	36,724
Library and Archives Canada	20,297,271	17,269,000	0	0
National Science Library	N/R	664 ²⁷	365,366	498
National total Total national	30,045,586	61,172,734	72,125,454	3,995,102

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Library Instruction and Facility Use
Tableau II – Formation et utilisation des installations

Start here	# of library presentations to groups # de présentations de groupe	# participants in 3.1 # participants à la ligne 3.1	# of reference transactions # de questions de référence	Turnstile count Compte au tourniquet	# of seats # de places assises
	3.1 # de présentations	3.2 # participants à la ligne 3.1	3.3 # de questions de référence	3.4 Compte au tourniquet	3.5 # de places assises
Question	3.1	3.2	3.3	3.4	3.5
British Columbia	1,341	33,704	55,241	3,733,496	4,779
Simon Fraser	1,248	25,280	69,990 ²⁸	1,782,719	2,002
Victoria	724	13,052	25,260	1,313,586	2,377
Alberta	687	18,577	134,667	2,877,428	6,137
Calgary	569 ²⁹	15,461 ³⁰	35,123 ³¹	2,226,466	2,968
Manitoba	801	12,933	84,246	1,542,484	2,413
Regina	224 ³²	5,268 ³³	8,392 ³⁴	687,681 ³⁵	1,063 ³⁶
Saskatchewan	1,128 ³⁷	13,499 ³⁸	22,696 ³⁹	1,815,017	3,590
Brock	293	9,566	9,517	N/R	1,569
Carleton	365 ⁴⁰	13,324 ⁴¹	6,372 ⁴²	1,292,723	2,320
Guelph	1,981	49,023 ⁴³	25,314	1,444,905	3,088
McMaster	269	8,041	19,073	2,544,802	4,385
Ottawa	583	16,136	23,335	1,730,156	3,752 ⁴⁴
Queen's	1,184	17,615	16,432	1,446,385	3,087
Ryerson	333	12,563	U/A	U/A	3,850
Toronto	1,884	59,807	191,936	7,523,186 ⁴⁵	13,113
Waterloo	320	11,901	10,856	2,358,252 ⁴⁶	1,858
Western Ontario	336	9,927 ⁴⁷	15,492	2,534,553	4,478
Windsor	294 ⁴⁸	5,750 ⁴⁹	8,926 ⁵⁰	852,445	1,669
York	601	21,816	25,365	2,608,463	3,180
Concordia	459 ⁵¹	11,075 ⁵²	30,508	2,369,035	4,164
Laval	571	13,338	32,161	664,965	2,442
McGill	939 ⁵³	25,113	70,306 ⁵⁴	2,500,232	5,107
Montréal	1,216	26,872	60,785	2,157,213	4,383
Sherbrooke	316	5,122	9,703	662,967 ⁵⁵	1,609
UQÀM	398	8,121 ⁵⁶	44,981	1,172,483 ⁵⁷	2,304
Dalhousie	385	10,002	12,303	1,129,896	2,996 ⁵⁸
Memorial	331	7,390	13,329	1,007,025	2,579
New Brunswick	202	3,862	22,884	647,747	1,208
Library and Archives Canada	11	120	7,872	6,314	93
National Science Library	N/R	N/R	767 ⁵⁹	N/R	N/R
National total Total national	19,993	484,258	1,093,832	52,632,624	98,563

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Document Delivery Traffic
Tableau III – Trafic de livraison de documents

Question	Lending Prêts			
	Requests received <i>Demandes reçues</i>	Received requests filled <i>Demandes reçues satisfaites</i>	Originals sent <i>Originaux envoyés</i>	Copies sent <i>Copies envoyées</i>
	4.1	4.1.1	4.1.2	4.1.3
British Columbia	23,002	16,342	6,881	9,461
Simon Fraser	17,219	10,050	4,814	5,236
Victoria	16,344	6,816	3,043	6,485
Alberta	51,877	35,865	16,207	19,658
Calgary	15,684	10,237	6,272	3,965
Manitoba	14,755	6,103	2,132	3,971
Regina	6,343	2,494 ⁶⁰	1,773 ⁶¹	721 ⁶²
Saskatchewan	10,108	5,636	2,649	2,987
Brock	5,503	2,154	1,414	740
Carleton ⁶³	8,327	3,758	2,347	1,413
Guelph	24,237	16,594	14,893	1,701
McMaster	15,761	9,121	3,199	5,922
Ottawa	22,498	11,615	7,180	4,435
Queen's	N/R	5,747	N/R	N/R
Ryerson	9,842	2,849	1,629	1,220
Toronto	34,283	24,350	15,640	8,710
Waterloo	23,030	17,283	15,415	1,868
Western Ontario	16,704	7,046	4,696	2,350
Windsor	2,017	1,036	669	367
York	12,889	8,535	6,252	2,287
Concordia	8,006	4,164	2,764	1,400
Laval	20,506	13,086	6,966	6,120
McGill	18,867	11,259	5,418	5,841
Montréal	17,590	10,696	5,851	4,845
Sherbrooke	6,309	4,397 ⁶⁴	1,287	3,110 ⁶⁵
UQÀM	6,529	3,562	2,454	1,108
Dalhousie	19,459	15,691	7,718	7,973
Memorial	11,463	8,379	3,201	5,178
New Brunswick	9,173 ⁶⁶	6,579	1,387	5,192
Library and Archives Canada	206	61	62	0
National Science Library	36,582	34,632	498	35,075
National total Total national	478,435	311,816	151,962	157,767

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Document Delivery Traffic
Tableau III – Trafic de livraison de documents

	Borrowing Emprunts			
	Requests sent <i>Demandes envoyées</i>	Sent requests filled <i>Demandes reçues satisfaites</i>	Originals received <i>Originaux reçus</i>	Copies received <i>Copies reçus</i>
Question	4.2	4.2.1	4.2.2	4.2.3
British Columbia	9,535	7,515	3,745	3,770
Simon Fraser	7,045	5,597	3,032 ⁶⁷	2,565 ⁶⁸
Victoria	6,219	4,730	3,190	1,540
Alberta	15,311	12,911	2,938	9,973
Calgary	16,415 ⁶⁹	16,087	3,912	12,175
Manitoba	5,876	4,617	1,224	3,393
Regina	1,798	1,660	1,016	644
Saskatchewan	6,541	5,155 ⁷⁰	2,221	2,934 ⁷¹
Brock	4,988	3,349	2,073	1,276
Carleton	7,929	6,311	3,460	2,851
Guelph	15,689	13,540	11,152	2,388
McMaster	9,809	8,121	4,378	3,743
Ottawa	5,589	5,225	2,610	2,615
Queen's	N/R	5,539	N/R	N/R
Ryerson	4,880	3,993	1,360	2,633
Toronto	N/R	8,214	4,202	4,012
Waterloo	21,786	19,002	16,313	2,689
Western Ontario	9,658	9,658	5,026	4,632
Windsor	1,640	1,241	832	409
York	4,363	3,350	2,616	734
Concordia	12,955	9,693	6,195	3,498
Laval	5,949	5,604	4,231	1,373
McGill	17,696	16,332	8,128	8,204
Montréal	17,562	16,731	7,172	9,559 ⁷²
Sherbrooke	5,377	4,839	1,560	3,057
UQÀM	8,213 ⁷³	4,835	3,267	1,568
Dalhousie	13,392	12,189	7,034	5,155
Memorial	5,867	4,405	1,224	3,175
New Brunswick	9,397 ⁷⁴	7,383	2,602	4,781
Library and Archives Canada	0	0	0	0
National Science Library	1,641	1,370	158	1,212
National total Total national	256,614	229,196	116,871	106,558

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Use, Facilities and Services Questionnaire

1. Electronic Resources

- 1.1. Number of sessions (logins) to databases or services.
- 1.2. Number of searches (queries) in databases or services.
- 1.3. Number of successful full-text article requests.

2. Collections Use

- 2.1. Number of initial loans

3. Library instruction and facilities

- 3.1. Number of library presentations to groups
- 3.2. Number of total participants in group presentations reported on line 3.1
- 3.3. Total number of reference transactions
- 3.4. Turnstile count
- 3.5. Number of seats

4. Document Delivery Traffic

Lending

- 4.1. Total number of requests received (filled and unfilled)
 - 4.1.1. Total number of requests received from other institutions filled
 - 4.1.2. Number of originals sent
 - 4.1.3. Number of copies sent

Borrowing

- 4.2. Total number of requests sent (filled and unfilled)
 - 4.2.1. Total number of requests filled by other institutions
 - 4.2.2. Number of originals received
 - 4.2.3. Number of copies received

Questionnaire sur l'utilisation, installations et services

1. Ressources électroniques

- 1.1. Nombre d'ouvertures de session dans les bases de données ou les services
- 1.2. Nombre de recherches ou d'interrogations dans les bases de données ou les services
- 1.3. Nombre de demandes satisfaites d'articles intégraux

2. Utilisation des collections

- 2.1. Nombre de prêts initiaux

3. Présentations de groupe

- 3.1. Nombre de présentations de groupe
- 3.2. Nombre total de participants aux présentations de groupe à la ligne 3.1
- 3.3. Nombre total de questions de référence
- 3.4. Compte au tourniquet
- 3.5. Nombre de places assises

4. Trafic de livraison de documents

Prêts

- 4.1. Nombre total de demandes reçues (satisfaites ou non)
 - 4.1.1. Nombre total de demandes reçues et satisfaites en provenance d'autres institutions
 - 4.1.2. Nombre d'originaux envoyés
 - 4.1.3. Nombre d'exemplaires envoyés

Emprunts

- 4.2. Nombre total de demandes envoyées (satisfaites ou non)
 - 4.2.1. Nombre total de demandes satisfaites par d'autres institutions
 - 4.2.2. Nombre d'originaux reçus
 - 4.2.3. Nombre d'exemplaires reçus

Endnotes to Use, Facilities and Services Questionnaire

Notes finales du questionnaire sur l'utilisation, installations et services

¹ There was a sum error for 2016/17 reporting, should be 310,447. The 2017/18 figure is correct.

² Resources include: PsycINFO, Project MUSE, Business Source Complete, Alexander Street Press, ARTstor, Web Of Science, Science Direct, Scopus, MYiLibrary, Proquest Historical Newspapers, Periodicals Archive and Periodicals Index, House of Commons Parliamentary Papers, ProQuest Historical Newspapers, MathSciNet, Cambridge Journals Online.

³ Tech Services notes that there were faulty report files from EBSCO in 2016, so 2016 count may have been artificially low. There has also been a substantial increase from Web of Science.

⁴ Notes from Tech Services say that we suffered a number of breaches, responding blocks from providers, and legitimate outages that may have affected this count.

⁵ Data for 2017 calendar year. Includes six products: Project Muse, Oxford, Wiley, Sage, Taylor & Francis and Elsevier.

⁶ This field no longer reported on COUNTER 4.

⁷ 2017 calendar year; includes psycINFO & Project Muse.

⁸ 2017 calendar year; includes Project Muse, CRKN (ACS, CAIRN, Cambridge, Elsevier, Erudit, IOP, JSTOR, NRC, Oxford, RSC, Sage, Springer, T&F, Wiley).

⁹ Decrease reflects emphasis on electronic material resulting in decreased circulation of physical material. Also excludes 269 Special Collections in-house circulations. Although not included in the total, in 2017/18, we recorded 4561 files/items retrieved from the archival collection (not catalogued in Sierra). Of these, approx. 45% were used by library patrons in person, based on the means of access recorded for the 671 users accessing this material. The remainder of the material was used by staff to respond to reference enquiries, including scanning or copying items for remote users. A portion of this total includes Special Collections material signed out to patrons without a library card (153 items).

¹⁰ Last year's number should be 507,379; COUNTER stats based on calendar year-CRKN packages.

¹¹ Last year's number should be 1,173,616; COUNTER stats based on calendar year-CRKN packages.

¹² Decrease from previous years partly because of 1 month labour disruption.

¹³ The preference for, and supply of, accessible e-resources continues to account for declining circulation of print materials.

¹⁴ RESOURCES INCLUDE: Adam Matthew Digital, Alexander Street Press (includes, among other titles, Classical Music Library and Oral History Online), American Chemical Society, CAIRN, Cambridge Journals Online, Ebscohost Business Source Complete, Elsevier ScienceDirect, Elsevier Scopus, Érudit, Gale Cengage Learning, Eighteenth Century Collections Online, Gale Cengage Learning, Times Digital Archive, Informa Healthcare Journals Online, Institute of Physics, IOP Journals, InteLex Past Masters, JSTOR , MathSciNet (American Mathematical Society), Micromedia ProQuest, Historical Newspapers, NRC Research Press, Electronic Journals, Oxford University Press, Oxford Journals Online, Project Muse, PsycInfo, Royal Society of Chemistry, RSC Electronic Journals, SAGE journals, SpringerLink Online Journals, Taylor & Francis, Journals Online, Thomson Reuters, Web of Knowledge, Derwent Innovations Index, Thomson Reuters, Web of Knowledge, Journal Citation Reports, Thomson Reuters, Web of Science, Wiley-Blackwell Electronic Journals

¹⁵ RESOURCES INCLUDE: Adam Matthew Digital, Alexander Street Press (includes, among other titles, Classical Music Library and Oral History Online), American Chemical Society, CAIRN, Cambridge Journals Online, Ebscohost Business Source Complete, Elsevier ScienceDirect, Elsevier Scopus, Érudit, Gale Cengage Learning, Eighteenth Century Collections Online, Gale Cengage Learning, Times Digital Archive, Informa Healthcare Journals Online, Institute of Physics, IOP Journals, InteLex Past Masters, JSTOR , MathSciNet (American Mathematical Society), Micromedia ProQuest, Historical Newspapers, NRC Research Press, Electronic Journals, Oxford University Press, Oxford Journals Online, Project Muse, PsycInfo, Royal Society of Chemistry, RSC Electronic Journals, SAGE journals, SpringerLink Online Journals, Taylor & Francis, Journals Online, Thomson Reuters, Web of Knowledge, Derwent Innovations Index, Thomson Reuters, Web of Knowledge, Journal Citation Reports, Thomson Reuters, Web of Science, Wiley-Blackwell Electronic Journals.

¹⁶ Represents full-text article requests (COUNTER JRI) for select content in the calendar year 2017. List of vendors included in question 18: AIP Scitation, Allen Press, American Association for the Advancement of Science (AAAS), American Chemical Society, American College of Physicians, American Diabetes Association (Diabetes Care), American Institute of Aeronautics and Astronautics, American Mathematical Society, American Physical Society, American Phytopathological Society, American Psychiatry Publishing, American

Society for Microbiology, American Society of Civil Engineers (ASCE), American Society of Clinical Oncology, American Thoracic Society, AMSUS, Annual Reviews, Association for Computing Machinery, ASTM, Begell House, BioOne, Blackwell, BMJ journals, Brepols, Brill, British Journal of General Practice, CAIRN (Bouquet General Collection), Cambridge University Press, Chemical Society of Japan, Corrosion, Crystallography Journals Online, de Gruyter, Duke University Press, Duncker & Humblot, Earthquake, Spectra, EBSCO, Elgar, Elsevier, Emerald, Erudit, Gale, GeoScienceWorld, Guilford Press, Highwire, Human Kinetics Journal, ICE, IEEE, IGI Global, InderScience Online, Informa Healthcare, Informs PubsOnline, Ingenta, Institute of Physics, IOS Press, IWA Publishing, JAMA, Journal of Clinical Pediatric Dentistry (JOCPD), Journal of Neurosurgery (JNS), Journal of Orthopaedic & Sports Physical Therapy (JOSPT), Journal of Psychosocial Nursing and Mental Health Services (JPNMHS), Journal of Studies on Alcohol and Drugs (JSAD), JSTOR, Karger, Kluwer, Kluwer Law, Liverpool University Press Online (LUPO), LWW Total Access, Maney Online, Mary Ann Liebert, Nature, New England Journal of Medicine (NEJM), NRC Research Press, OECD, Optical Society of America, Oxford University Press, Project Euclid, Project Muse, ProQuest, Psychoanalytic Electronic Publishing (PEP), Royal Society of Chemistry, SAE, Sage, SPIE, Springer, Taylor & Francis, Thieme, Trans Tech Publishers, University of Toronto Press, University of Chicago Press, Wiley (including Blackwell).

¹⁷ 'Sessions' (logins) hasn't been included in COUNTER database/platform reports since COUNTER Release 3 (many years ago now). The only stats we have for it are from vendors who haven't updated their COUNTER reporting in that time (and are therefore by definition not COUNTER compliant). So any number we could provide would be utterly meaningless/deceptive. I worry about the uses to which this might be put by people unaware of the current state of COUNTER reporting.

¹⁸ Significant decrease in circulations. Could be a natural decrease in the shift to digital. We have done a significant amount of investigation to try and explain this decrease but have not come up with one single answer. We do suspect, but can not verify, that some CF cleanup processes may have affected this number.

¹⁹ Searches in EBSCO databases (PsycInfo, Project MUSE and Business Source Complete) have increased by 39%. Searches in databases that are part of RDCR and BCI agreements, and project MUSE, PsycInfo and Business Source Complete/Premier: Adam Matthew Digital Collection - 222 Alexander Street Press Core Collections - 5598 Alexander Street Press Classical Scores Library - 1447 Alexander Street Press , Theatre in Video - 3396 American Mathematical Society, MathSciNet - 6868 Elsevier, Scopus - 14221 Gale Cengage Learning, Eighteenth Century Collections Online - 16734 Gibson Library Connections, Canadian Publishers Collection - JSTOR Archive, 8 Collections, 2011-2014 (Arts & Sciences 1-7 & Life Sciences) - 184450 ProQuest, Canada's Heritage Globe & Mail, 1844+ - 23633 ProQuest, Historical Newspapers - 196785 ProQuest, Periodicals Archive Online - 170193 Royal Society of Chemistry, Merck Index Online - 270 Royal Society of Chemistry, RSC Electronic Journals - 1675 Taylor & Francis - 22262 The Times Digital Archive (Gale) - 1447 Thomson Reuters, Web of Knowledge, Biosis Citation Index - O Thomson Reuters, Web of Knowledge, Journal Citation Reports - 45 Thomson Reuters, Web of Knowledge, Web of Science - 44436 Wiley-Blackwell Electronic Journals - 7984 PsycInfo - 1459174 Project MUSE - 1324842 Business Source Complete - 1435459 TOTAL SEARCHES - 4921141

²⁰ Full-text article requests from journals part of RDCR and BCI agreements, and project MUSE, PsycInfo and Business Source Complete/Premier: American Chemical Society, Journals - 28120 American Mathematical Society, MathSciNet - 351 CAIRN, Bouquet Général - 6035 Cambridge University Press, Cambridge Journals Online - 10640 Elsevier, Science Direct - 505637 Érudit, Scholarly Journals Collection - 11066 JSTOR Archive, 8 Collections, 2011-2014 (Arts & Sciences 1-7 & Life Sciences) - 335994 NRC Research Press - 2657 Oxford University Press, Oxford Journals Online - 42097 Royal Society of Chemistry, RSC Electronic Journals - 11760 Sage Publications, Deep Backfile - O Sage Publications, Premier All-Access - 92571 Springer, Online Journals - 92886 Taylor & Francis, Journals Online - 121432 Wiley-Blackwell Electronic Journals - 130034 Project MUSE - 46140 TOTAL - 1447574.

²¹ Counter version 4 Database Report 1 does not include the total number of sessions (logins) to databases or services. The number of record views in databases is reported instead.

²² La baisse importante est due entre autres à la prépondérance de la documentation électronique (base de données et livres numériques) dans la documentation consultée. 4.2.3 L'augmentation du nombre total de demandes satisfaites par d'autres institutions.

²³ Data was retrieved in Summer and Fall 2018. - The CRKN subscriptions included are: American Chemical Society, Legacy Archives; American Chemical Society, Web Editions; American Mathematical Society, MathSciNet; CAIRN Bouquet Général; Cambridge University Press, Cambridge Journals Online; Érudit, Scholarly Journals Collection; Gale Cengage Learning, 18th-Century Collections; Gale Cengage Learning, Times Digital Archive; Institute of Physics, IOP Journals; InteLex/Gibson Library Connections, InteLex Past Masters; NRC Research Press Journals; Oxford University Press, Oxford Journals Online; ProQuest, Canada's Heritage Globe & Mail 1844+; ProQuest, Periodicals Archive Online; Royal Society of Chemistry, RSC Electronic Journals; SAGE Publications, Premier All-Access; Science Direct (including Academic Press); Springer, SpringerLink Online Journals; Taylor & Francis, Journals Online - Complete Collection; Thomson Reuters, Web of Knowledge, Journal Citation Reports; Thomson Reuters, Web of Science; and Wiley-Blackwell Electronic Journals. - Informa Healthcare Journals Online now included in Taylor and Francis data. Science Direct (Elsevier journals) now included following move to CRKN in 2015/16. - The following CRKN subscriptions were

excluded because COUNTER compliant usage statistics were not available: Adam Matthew Digital Collections; Alexander Street Press, Classical Scores Library; Alexander Street Press, Theatre in Video; Alexander Street Press, Various Databases; ARTstor Digital Library; Country Reports & Viewswire (EIU); Early Canadiana Online; and Proquest, House of Commons Parliamentary Papers. Data for Ingram Digital E-Books has been excluded since we were not able to distinguish between items purchased through CRKN items those purchased independently. - COUNTER compliant session [DB1] data was not available for: Thomson Reuters, Web of Knowledge, Journal Citation Reports. - COUNTER compliant search data was available for: Academic Search Premier; American Chemical Society, Web Editions; MathSciNet; Business Source Complete; Gale Cengage Learning, 18th-Century Collections; Gale Cengage Learning, Times Digital Archive; JSTOR; NRC Research Press Journals; Project Muse; ProQuest Historical Newspapers: The Globe and Mail; ProQuest, Periodicals Archive Online ; PsychInfo; Royal Society of Chemistry Journals; Taylor & Francis, Journals Online; Thomson Reuters, Journal Citation Reports; Thomson Reuters, Web of Science. - COUNTER compliant full text article data in Counter 4 formats was available for: Academic Search Premier; Academic Press Journal Collection; American Chemical Society, Legacy Archives; American Chemical Society, Web Editions; CAIRN Bouquet Général; Cambridge University Press-Cambridge Journals Online ; Érudit, Scholarly Journals Collection; Informa Healthcare, Informa Healthcare Journals Online; Institute of Physics, IOP Journals; InteLex/Gibson Library Connections, InteLex Past Masters; JSTOR ; NRC Research Press Journals: Oxford University Press, Oxford Journals Online; Project Muse: Royal Society of Chemistry, RSC Electronic Journals; SAGE Publications, Premier All-Access; Springer, SpringerLink Online Journals; Taylor & Francis, Journals Online - Complete Collection; Wiley-Blackwell Electronic Journals. InteLex Past Masters; JSTOR ; NRC Research Press Journals: Oxford University Press, Oxford Journals Online; Project Muse: Royal Society of Chemistry, RSC Electronic Journals; SAGE Publications, Premier All-Access; Springer, SpringerLink Online Journals; Taylor & Francis, Journals Online - Complete Collection; Wiley-Blackwell Electronic Journals - Searches (up 6%) and Sessions (up 4%) increased slightly.

²⁴ Full text downloads decreased between 2016/17 and 2017/18. This decrease is primarily associated with a return to usual usage levels following higher than usual usage of two CRKN packages in September and October of 2016.

²⁵ Project Muse, PsycInfo, Business Source Premier, Periodicals Archive Online, JSTOR, NRC Research Press Journals, Wiley Journals Online, American Chemical Society (ACS Legacy Archives), PQ Historical Newspapers (New York Times, Globe and Mail, Wall Street Journal, Washington Post), Scopus, Adam Matthews Databases, Alexander Street Press Databases, ECCO.

²⁶ Project Muse, Business Source Premier, SpringerLINK, Periodicals Archive Online, JSTOR, Oxford Journals Online, Cambridge Journals Online, NRC Research Press Journals, Institute of Physics journals, Taylor & Francis Journals Online, Wiley Journals Online, American Chemical Society (ACS Legacy Archives), Royal Society of Chemistry Online, PQ Historical Newspapers (New York Times, Globe and Mail, Wall Street Journal, Washington Post), SAGE, Science Direct Journals, Times Digital Archives.

²⁷ Usage statistics for Advanced Technologies & Aerospace Database provided as an example. Business Source Complete not provided as an example this year as EBSCO seems to have changed their search metrics.

²⁸ In addition to traditional reference bibliographic reference transactions, we have included academic, writing, and research skills consultations offered through the Library's Student Learning Commons and Research Commons. This accounts for approximately 10% of the increase. The other 10% increase may be due to moving reference services to a new, very visible, centralized service desk.

²⁹ Reflects the ongoing trend towards fewer formal library presentations being requested by teaching faculty.

³⁰ Reflects the ongoing trend towards fewer formal library presentations being requested by teaching faculty .

³¹ Monitoring the use of the LibAnswers reference platform to confirm that statistics reporting is being handled consistently across the system.

³² First Nations University Library is not included.

³³ Luther College Library and First Nations University Library are not included.

³⁴ Luther College Library, Campion College Library, and First Nations University Library are not included.

³⁵ Campion College Library and First Nations University Library are not included.

³⁶ First Nations University Library is not included.

³⁷ New system to collect instruction data this year. Includes all in-person (not online) sessions for learning communities, multi-session/credit courses, one-off sessions/workshops, orientations/tours, structured study sessions, and group training sessions for synthesis reviews. Sessions provided by Student Learning Services (new unit included in library budget) also included for first time. Previous year included online library instruction program adding 127 sessions to the 2016-17 total; this program was not included this year.

³⁸ New system to collect instruction data this year. Includes participants in all in-person (not online) sessions for learning communities, multi-session/credit courses, one-off sessions/workshops, orientations/tours, structured study sessions, and group training sessions for synthesis reviews. Participants in sessions provided by Student Learning Services (new unit included in library budget) also included for first time. Previous year

included online library instruction program adding 5,860 participants to the 2016-17 total; this program was not included this year.

³⁹ New systems to collect reference transactions this year. Includes reference transactions, one-to-one instruction, and preliminary consults/consults/individual training for synthesis reviews. One-to-one instruction from Student Learning Services (new unit included in library budget) also included for first time.

⁴⁰ Decrease from previous years partly because of 1 month labour disruption; Besides labour disruption, also first year for new data gathering tool.

⁴¹ Decrease from previous years partly because of 1 month labour disruption; Besides labour disruption, also first year for new data gathering tool.

⁴² Decrease from previous years partly because of 1 month labour disruption; Besides labour disruption, also first year for new data gathering tool.

⁴³ Continued year-to-year growth. Improved efficiency through Information Literacy outreach processes and Learning Services and Data Resource Centre workshop promotional activities.

⁴⁴ Increase due to opening of Library spaces in the new Learning Crossroads building.

⁴⁵ The gate count total reflects traffic from some but not all library locations within the University of Toronto Libraries system.

⁴⁶ 8 month sporadic issues with Davis gate, 1 gate down at DP for one week.

⁴⁷ Organizational renewal resulted in fewer instructional opportunities pursued.

⁴⁸ We changed our procedure for collecting teaching presentation to an online form, which is more accurately capturing our work.

⁴⁹ We changed our procedure for collecting teaching presentation to an online form, which is more accurately capturing our work.

⁵⁰ We are attempting to more accurately capture in-depth reference consultations in office as well as online reference transactions. The increase in reference transactions is likely reflected of these changes.

⁵¹ Previous years instruction statistics included all tours provided. In the current year, we revised the measure to exclude tours provided for promotional purposes.

⁵² Previous years instruction statistics included all tours provided. In the current year, we revised the measure to exclude tours provided for promotional purposes.

⁵³ The 2016-2017 statistic reported for library presentations to groups is a partial total.

⁵⁴ Three sampling weeks (one in each semester) were used to calculate the total number of reference transactions. The 2016-2017 statistic reported for reference transactions is incomplete; it does not include technical questions and virtual reference transactions.

⁵⁵ Chiffre plus élevé en 17-18 que 16-17. En 16-17, des compteurs étaient défectueux dans certaines bibliothèques.

⁵⁶ Intégration des formations dans plusieurs programmes.

⁵⁷ Prolongation d'ouverture jusqu'à minuit les milieux et fin de session (10 semaines en tout) et ouverture les dimanches.

⁵⁸ Increase due to the construction of a student learning commons at the MacRae Library and addition of student spaces at the Sexton Library.

⁵⁹ These are competitive & technical intelligence deliverables for 2017-18.

⁶⁰ We are still a lending institution, however, purchasing of new print materials is much lower than in the past which is reflected in a lower number of requests for newer materials. We cancelled some journal subscriptions which also contributes to lower requests and material availability for ILL.

⁶¹ We are still a lending institution, however, purchasing of new print materials is much lower than in the past which is reflected in a lower number of requests for newer materials. We cancelled some journal subscriptions which also contributes to lower requests and material availability for ILL.

⁶² We are still a lending institution, however, purchasing of new print materials is much lower than in the past which is reflected in a lower number of requests for newer materials. We cancelled some journal subscriptions which also contributes to lower requests and material availability for ILL.

⁶³ Decrease from previous years partly because of 1 month labour disruption.

⁶⁴ Augmentation due à l'augmentation du nombre d'articles envoyés.

⁶⁵ Augmentation due à l'augmentation du nombre d'articles envoyés.

⁶⁶ Include 634 copies and 4 loans filled in-house for our own patrons. All other totals only include requests filled by or for other institutions.

⁶⁷ Number of originals received Unknown.

⁶⁸ Number of copies received Unknown.

⁶⁹ Reflects the impact of cancellations and the promotion of Document Delivery services to meet the information needs of faculty and students.

⁷⁰ Many long time regular borrows completed their studies. Our electronic licenses were reviewed and more access may be available online.

⁷¹ Many long time regular borrows completed their studies. Our electronic licenses were reviewed and more access may be available online.

⁷² L'augmentation du nombre total de demandes satisfaites par d'autres institutions (4.2.1) a connu une augmentation, mais une diminution des originaux reçus (4.2.2) avec pour résultat une augmentation importante du nombre de copies reçues. L'électronique est également favorisé.

⁷³ Conséquence de la gratuité du PEB (Chiffres pour tous les partenaires même ceux de l'extérieur du BCI).

⁷⁴ Include 634 copies and 4 loans filled in-house for our own patrons. All other totals only include requests filled by or for other institutions.

SECTION D

Salaries
◆
Salaires

2018-2019

Table I - Salary data for all professionals 2018-2019*Tableau I - Données salariales pour tous les professionnels, 2018-2019*

	Number of staff Nombre d'employés	Average years of experience Moyenne des années d'expérience	Average years in reporting library Moyenne des années dans l'institution	Median salary Salaire médian	Average salary Salaire moyen
British Columbia	92	16.60	11.88	\$115,028	\$113,044
Simon Fraser	67	18.12	12.81	\$96,772	\$97,553
Victoria	49	19.57	10.68	\$98,639	\$100,288
Provincial total Total provincial	208	17.77	11.90	\$106,942	\$105,049
Alberta	84	13.14	9.74	\$104,372	\$104,709
Calgary	61	18.30	12.15	\$102,285	\$104,901
Manitoba	57	18.60	13.88	\$105,416	\$105,311
Regina ¹	29	19.41	13.25	\$108,372	\$106,261
Saskatchewan	51	17.02	12.25	\$113,572	\$114,116
Regional total Total régional	282	16.71	11.91	\$104,229	\$106,733
Brock	18	15.06	11.33	\$121,822	\$119,910
Carleton ²	30	17.20	9.53	\$125,975	\$129,377
Guelph ³	56	16.30	10.25	\$88,873	\$103,427
McMaster ⁴	56	18.34	13.18	\$76,927	\$85,631
Ottawa	54	15.28	9.39	\$104,379	\$109,829
Queen's	41	23.41	16.07	\$132,720	\$127,897
Ryerson	31	18.00	14.65	\$118,304	\$118,052
Toronto	193	15.63	11.41	\$104,735	\$109,297
Waterloo	40	13.20	8.35	\$88,501	\$92,092
Western Ontario ⁵	69	16.62	12.93	\$86,666	\$91,565
Windsor ⁶	23	18.96	12.87	\$131,161	\$122,252
York	55	17.09	12.04	\$132,347	\$125,339
Provincial total Total provincial	666	16.72	11.69	\$104,570	\$108,488
Concordia	50	16.80	10.32	\$93,741	\$96,331
Laval	66	18.89	12.11	\$90,265	\$89,707
McGill	72	14.72	10.32	\$90,703	\$98,769
Montréal	13	17.92	10.23	\$85,028	\$89,310
Sherbrooke	24	19.38	15.00	\$86,303	\$87,416
UQÀM					
Provincial total Total provincial	225	17.10	11.36	\$90,265	\$93,811
Dalhousie	30	17.18	13.95	\$105,814	\$105,088
Memorial	36	17.61	13.25	\$91,769	\$101,202
New Brunswick	33	15.36	11.27	\$82,191	\$93,700
Regional total Total régional	99	16.73	12.80	\$92,198	\$99,879
National total Total national	1,480	16.92	11.79	\$100,532	\$104,861

Note: Salary information is not published when fewer than four individuals are reported. Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus. Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table II - Salary data for administrative librarians 2018-2019
Tableau II - Données salariales des bibliothécaires administratifs, 2018-2019

	Number of staff Nombre d'employés	Average years of experience Moyenne des années d'expérience	Average years in reporting library Moyenne des années dans l'institution	Median salary Salaire médian	Average salary Salaire moyen
British Columbia	23	21.04	11.78	\$129,737	\$138,900
Simon Fraser	17	18.47	11.47	\$114,424	\$115,850
Victoria	11	24.90	11.16	\$128,682	\$125,871
Provincial total Total provincial	51	20.94	11.54	\$123,470	\$128,406
Alberta	18	21.83	16.33	\$144,452	\$146,734
Calgary	12	22.58	13.58	\$132,014	\$128,897
Manitoba	21	19.24	12.00	\$109,388	\$114,413
Regina	5	20.40	11.73	\$133,094	\$120,642
Saskatchewan	10	21.90	15.70	\$143,829	\$145,761
Regional total Total régional	66	21.05	14.01	\$134,479	\$131,083
Brock	7	14.71	11.14	\$128,654	\$126,729
Carleton	10	18.50	6.10	\$146,955	\$139,232
Guelph	9	20.56	10.22	\$152,000	\$152,886
McMaster	12	19.33	12.50	\$105,183	\$117,958
Ottawa	18	18.61	10.78	\$120,021	\$125,303
Queen's	13	26.69	15.46	\$142,420	\$145,355
Ryerson	5	17.25	13.75	\$115,754	\$129,832
Toronto	42	24.43	16.83	\$136,463	\$140,563
Waterloo	9	14.11	9.00	\$106,966	\$110,729
Western Ontario	16	17.63	12.00	\$110,467	\$116,164
Windsor ⁷	7	22.71	14.57	\$135,902	\$138,095
York	13	18.38	11.54	\$145,336	\$152,560
Provincial total Total provincial	161	20.56	12.89	\$133,942	\$134,025
Concordia	12	20.25	9.75	\$119,217	\$123,658
Laval	16	20.44	10.25	\$97,780	\$102,308
McGill	26	20.65	14.35	\$108,688	\$125,978
Montréal	4	26.75	11.75	\$104,383	\$108,760
Sherbrooke	4	22.50	19.75	\$109,771	\$107,934
UQÀM					
Provincial total Total provincial	62	21.03	12.58	\$106,723	\$117,145
Dalhousie	8	25.75	18.50	\$139,152	\$130,161
Memorial	14	20.57	14.50	\$108,263	\$113,877
New Brunswick	10	20.80	14.30	\$123,977	\$123,646
Regional total Total régional	32	21.94	15.44	\$122,198	\$121,001
National total Total national	372	20.89	13.07	\$128,445	\$128,785

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table III - Salary data for non-administrative librarians 2018-2019
Tableau III - Données salariales des bibliothécaires non administratives, 2018-2019

	Number of staff Nombre d'employés	Average years of experience Moyenne des années d'expérience	Average years in reporting library Moyenne des années dans l'institution	Median salary Salaire médian	Average salary Salaire moyen
British Columbia	69	15.12	11.91	\$108,975	\$104,425
Simon Fraser	30	16.33	12.93	\$102,353	\$98,563
Victoria	25	19.40	12.08	\$100,553	\$105,546
Provincial total Total provincial	124	16.27	12.19	\$106,227	\$103,233
Alberta	61	10.54	8.00	\$91,873	\$92,852
Calgary	26	17.46	12.46	\$99,679	\$100,323
Manitoba	36	18.22	14.97	\$103,265	\$100,001
Regina	19	19.89	14.05	\$113,839	\$110,007
Saskatchewan	20	16.90	14.30	\$132,550	\$133,611
Regional total Total régional	162	15.24	11.75	\$101,425	\$102,684
Brock	11	15.27	11.45	\$111,527	\$115,571
Carleton	20	16.55	11.25	\$121,706	\$124,449
Guelph	21	15.95	10.71	\$114,751	\$112,266
McMaster	21	12.10	9.90	\$77,354	\$82,711
Ottawa	29	14.24	9.45	\$101,153	\$104,459
Queen's	26	21.54	16.46	\$124,218	\$122,029
Ryerson	23	18.29	15.19	\$119,615	\$118,563
Toronto	125	12.58	9.05	\$96,869	\$99,205
Waterloo	26	11.24	7.38	\$82,375	\$86,230
Western Ontario	36	16.21	13.28	\$87,088	\$87,503
Windsor	15	17.40	12.13	\$120,318	\$115,149
York	32	16.78	13.16	\$132,041	\$126,680
Provincial total Total provincial	385	14.85	10.94	\$102,320	\$104,825
Concordia	30	15.69	11.67	\$85,230	\$89,112
Laval	38	17.50	13.13	\$90,265	\$85,964
McGill	46	11.37	8.04	\$80,000	\$83,390
Montréal	9	14.00	9.56	\$85,028	\$80,666
Sherbrooke	16	17.56	13.38	\$86,303	\$84,185
UQÀM					
Provincial total Total provincial	139	14.84	10.91	\$86,303	\$85,244
Dalhousie	22	14.06	12.30	\$88,906	\$95,970
Memorial	22	15.73	12.45	\$91,340	\$93,136
New Brunswick	14	10.50	8.71	\$87,690	\$93,814
Regional total Total régional	58	13.83	11.49	\$89,271	\$94,374
National total Total national	868	15.06	11.31	\$97,467	\$100,364

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table IV - Salary data for other professionals 2018-2019**Tableau IV - Données salariales d'autres professionnels, 2018-2019**

	Number of staff Nombre d'employés	Average years of experience Moyenne des années d'expérience	Average years in reporting library Moyenne des années dans l'institution	Median salary Salaire médian	Average salary Salaire moyen
British Columbia					
Simon Fraser	20	20.50	13.75	\$83,262	\$80,488
Victoria	13	15.50	7.58	\$68,768	\$68,529
Provincial total Total provincial	33	18.63	11.32	\$80,063	\$75,777
Alberta	5	13.60	7.20	\$104,123	\$98,076
Calgary	23	17.00	11.04	\$98,000	\$97,557
Manitoba					
Regina	5	16.60	11.70	\$74,234	\$77,647
Saskatchewan	21	14.81	8.67	\$80,255	\$80,481
Regional total Total régional	54	15.80	9.82	\$89,100	\$89,121
Brock					
Carleton					
Guelph	26	15.12	9.88	\$79,611	\$79,168
McMaster	23	23.52	16.52	\$73,509	\$71,432
Ottawa	7	11.00	5.57	\$95,304	\$92,282
Queen's	2	26.50	15.00	--	--
Ryerson	3	15.00	7.00	--	--
Toronto	26	16.08	14.00	\$103,218	\$107,309
Waterloo	5	20.40	13.00	\$88,281	\$89,024
Western Ontario	17	16.38	13.25	\$76,350	\$77,015
Windsor ⁸	1	16.00	12.00	--	--
York	10	16.40	9.10	\$83,153	\$85,661
Provincial total Total provincial	120	17.44	12.45	\$81,692	\$86,191
Concordia	8	15.00	6.29	\$79,587	\$82,409
Laval	12	21.25	11.33	\$90,265	\$84,757
McGill					
Montréal					
Sherbrooke	4	23.50	16.75	\$83,209	\$79,821
UQÀM					
Provincial total Total provincial	24	19.74	10.74	\$86,303	\$83,152
Dalhousie					
Memorial					
New Brunswick	9	16.89	11.89	\$59,408	\$60,249
Regional total Total régional	9	16.89	11.89	\$59,408	\$60,249
National total Total national	240	17.43	11.50	\$81,894	\$84,141

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table V - Salary distribution for all professionals 2018-2019

	\$114 999	\$109 999	\$104 999	\$99 999	\$94 999	\$89 999	\$84 999
	>\$115 000	-	-	-	-	-	-
	\$110 000	\$105 000	\$100 000	\$95 000	\$90 000	\$85 000	\$80 000
British Columbia	46	7	10	4	1	5	7
Simon Fraser	5	10	15	2	5	5	1
Victoria	15	3	2	3	4	5	2
Alberta	31	2	7	6	5	3	4
Calgary	22	3	1	7	9	5	2
Manitoba	15	5	9	7	4	2	3
Regina	11	3	2	1	3	1	1
Saskatchewan	25	1	1		6	1	5
Brock	10	2	1		1	1	1
Carleton	22	1	1	1	1	1	1
Guelph	18	2		2	2	3	7
McMaster	7	2	3	2	1	5	2
Ottawa	21	4	2	3	7	3	5
Queen's	29	4	1	3	1		1
Ryerson	17	4		2	2		2
Toronto	76	13	7	15	16	10	4
Waterloo	5	4	7		1		5
Western Ontario	8	4	3	1	11	5	7
Windsor	16	1		1		1	1
York	39	1		2		2	1
Concordia	10	2	4	4	4	5	1
Laval	4	1		1	6	32	3
McGill	16	1	2	6	5	7	5
Montréal	1			2	1		1
Sherbrooke			3	1		16	1
UQÀM							
Dalhousie	10	2	4		2	3	1
Memorial	8	2	2	1	1	9	4
New Brunswick	11		1	1	1	2	2
National total Total national	498	84	88	78	100	106	90
							113

Note: Blank fields indicate no available data | Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

**Tableau V – Répartition salariale de tous les professionnels,
2018-2019**

	\$79 999 – \$75 000	\$74 999 – \$70 000	\$69 999 – \$65 000	\$64 999 – \$60 000	\$59 999 – \$55 000	\$54 999 – \$50 000	\$49 999 – \$45 000	< \$45 000
British Columbia	8	3	1					
Simon Fraser	3	2	3					
Victoria	1	1	3	1	2		1	1
Alberta	2	6	4	10				
Calgary	2	1	1	4				
Manitoba	5	3	2	1				
Regina	1	3	1	1			1	
Saskatchewan	5		2	2	1		1	
Brock	1	1						
Carleton								
Guelph	11	2	5	1				
McMaster	5	8	6	7		1	4	
Ottawa	3	2	2					
Queen's	2							
Ryerson	1	1						
Toronto	14	18	1	1	1			1
Waterloo	5	2	2		2			
Western Ontario	9	5	9	2				
Windsor			2		1			
York	3	4		1				
Concordia	5	2	4	1	4			
Laval	5	6	4					
McGill	1	3	9	7	2		1	
Montréal	1	1	1					
Sherbrooke		1	1	1				
UQÀM								
Dalhousie	4	4						
Memorial		2	2					
New Brunswick	4	3	2	1	3	1	1	
National total Total national	101	84	67	41	16	5	6	2

Note: Blank fields indicate no available data | Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table VI - Average and median salary per year of professional experience, Librarian positions only 2018-2019

	< 7 years ans		7 – 13 years ans		14 – 20 years ans				
	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane
British Columbia	23	\$79,945	\$79,544	22	\$111,368	\$113,095	17	\$119,185	\$120,850
Simon Fraser	5	\$80,620	\$83,693	16	\$95,123	\$96,747	11	\$108,613	\$110,473
Victoria	3	--	--	4	\$90,599	\$90,715	12	\$102,193	\$104,582
Provincial total Total provincial	31	\$80,843	\$81,169	42	\$106,418	\$104,736	40	\$114,418	\$113,116
Alberta	22	\$66,740	\$71,622	24	\$97,685	\$102,507	19	\$120,398	\$125,937
Calgary	8	\$65,560	\$73,714	1	--	--	9	\$103,888	\$105,060
Manitoba	12	\$74,922	\$74,717	7	\$96,696	\$92,510	12	\$107,406	\$103,808
Regina	3	--	--	7	\$100,532	\$100,583	4	\$113,840	\$112,145
Saskatchewan	4	\$89,455	\$103,446	7	\$119,624	\$119,201	7	\$145,311	\$146,454
Regional total Total régional	49	\$70,391	\$75,922	46	\$99,734	\$102,778	51	\$111,766	\$118,780
Brock	3	--	--	7	\$111,527	\$106,374	3	--	--
Carleton	4	\$114,646	\$109,055	7	\$104,570	\$109,789	7	\$126,450	\$131,472
Guelph	6	\$79,039	\$80,322	5	\$114,751	\$119,508	10	\$133,995	\$131,419
McMaster	11	\$66,176	\$74,637	6	\$80,623	\$79,052	8	\$104,737	\$111,025
Ottawa	12	\$85,309	\$86,193	10	\$97,942	\$97,821	9	\$115,462	\$115,617
Queen's	1	--	--	5	\$102,320	\$99,829	11	\$115,215	\$119,843
Ryerson	1	--	--	9	\$110,546	\$109,789	7	\$119,615	\$118,510
Toronto	43	\$76,060	\$76,584	50	\$101,939	\$102,160	23	\$124,676	\$123,304
Waterloo	6	\$66,959	\$67,149	19	\$88,720	\$91,969	4	\$105,900	\$105,865
Western Ontario	4	\$74,512	\$75,653	14	\$85,528	\$90,612	14	\$96,465	\$98,476
Windsor	4	\$77,398	\$78,731	2	--	--	7	\$131,198	\$129,972
York	4	\$75,344	\$81,507	13	\$127,577	\$126,951	13	\$136,480	\$134,426
Provincial total Total provincial	99	\$77,525	\$79,066	147	\$100,465	\$101,954	116	\$121,513	\$120,724
Concordia	5	\$58,109	\$64,659	12	\$87,993	\$89,983	7	\$103,570	\$100,598
Laval	7	\$70,470	\$70,961	13	\$84,752	\$84,852	12	\$90,265	\$100,868
McGill	17	\$66,000	\$66,684	24	\$87,061	\$84,600	11	\$103,743	\$116,803
Montréal	3	--	--	3	--	--	1	--	--
Sherbrooke	1	--	--	5	\$86,303	\$81,915	5	\$86,303	\$89,527
UQÀM									
Provincial total Total provincial	33	\$67,980	\$68,337	57	\$86,303	\$85,560	36	\$98,117	\$103,669
Dalhousie	7	\$74,658	\$74,746	7	\$88,626	\$90,849	6	\$106,263	\$105,546
Memorial	3	--	--	11	\$84,914	\$83,708	12	\$92,840	\$95,809
New Brunswick	7	\$78,840	\$79,928	3	--	--	8	\$119,991	\$112,898
Regional total Total régional	17	\$75,373	\$76,961	21	\$87,914	\$89,613	26	\$103,550	\$103,314
National total Total national	229	\$75,600	\$76,976	313	\$96,696	\$98,635	269	\$114,331	\$115,259

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Tableau VI – Salaires moyens et médians par années d’expériences professionnelles, bibliothécaires seulement, 2018-2019

	21 – 27 years ans		28 – 34 years ans		35+ years ans				
	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane
British Columbia	9	\$122,837	\$125,932	14	\$130,865	\$135,028	7	\$129,267	\$143,454
Simon Fraser	7	\$114,424	\$115,990	4	\$110,032	\$116,224	4	\$111,518	\$116,968
Victoria	7	\$127,212	\$122,582	4	\$122,574	\$121,639	5	\$128,225	\$117,763
Provincial total Total provincial	23	\$117,838	\$121,887	22	\$122,574	\$129,175	16	\$126,660	\$128,804
Alberta	6	\$114,307	\$120,265	7	\$144,452	\$140,699	1	--	--
Calgary	13	\$124,047	\$122,570	5	\$125,796	\$132,497	2	--	--
Manitoba	15	\$113,538	\$121,496	7	\$115,628	\$121,135	4	\$133,476	\$135,614
Regina	3	--	--	4	\$142,566	\$139,060	3	--	--
Saskatchewan	5	\$133,909	\$150,853	6	\$154,489	\$157,841	1	--	--
Regional total Total régional	42	\$120,789	\$125,354	29	\$142,320	\$137,883	11	\$141,599	\$137,910
Brock	2	--	--	3	--	--			
Carleton	7	\$148,236	\$141,058	5	\$158,904	\$153,769			
Guelph	2	--	--	5	\$129,175	\$135,883	2	--	--
McMaster	2	--	--	4	\$108,876	\$125,015	2	--	--
Ottawa	7	\$126,442	\$134,957	8	\$143,607	\$151,381	1	--	--
Queen's	6	\$136,526	\$139,167	12	\$142,365	\$146,375	4	\$144,253	\$143,378
Ryerson	2	--	--	2	--	--	4	\$169,266	\$161,326
Toronto	17	\$130,685	\$130,003	19	\$133,885	\$136,164	15	\$145,330	\$151,329
Waterloo	3	--	--	3	--	--			
Western Ontario	9	\$110,552	\$121,655	3	--	--	1	--	--
Windsor	4	\$139,349	\$135,577	3	--	--	2	--	--
York	7	\$147,310	\$151,644	6	\$159,167	\$155,592	s	--	--
Provincial total Total provincial	68	\$133,093	\$133,945	73	\$142,620	\$140,983	33	\$147,578	\$149,986
Concordia	8	\$128,986	\$130,265	5	\$127,848	\$123,647	1	--	--
Laval	11	\$92,521	\$97,249	7	\$94,327	\$94,516	4	\$91,393	\$90,498
McGill	3	--	--	6	\$133,310	\$131,879	8	\$146,081	\$163,505
Montréal	4	\$85,028	\$89,867	1	--	--	1	--	--
Sherbrooke	7	\$86,303	\$93,008	2	--	--			
UQÀM									
Provincial total Total provincial	33	\$93,741	\$105,017	21	\$104,493	\$112,932	14	\$139,893	\$138,748
Dalhousie	3	--	--	3	--	--	4	\$140,242	\$141,208
Memorial	3	--	--	5	\$135,038	\$134,449	2	--	--
New Brunswick	4	\$89,432	\$117,526	2	--	--			
Regional total Total régional	10	\$122,847	\$123,712	10	\$140,421	\$137,548	6	\$140,242	\$142,792
National total Total national	176	\$123,479	\$124,313	155	\$136,221	\$134,705	80	\$140,542	\$141,583

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Salary Questionnaire

You can submit your data using the WEB form (one by one) or by EMAIL using a spreadsheet like Excel or CSV format. Please follow the example below.

Staff ID	Salary July 1 2016	Category of the position	Years of professional experience	Years of professional experience in the reporting institution

EXAMPLE

You can also enter your data on a spreadsheet using Excel or Quattro.

Please use the following model.

Please Email your spreadsheet as an attachment to: stats@carl-abrc.ca

Institution	Staff ID	Salary July 1 2016	Category of the position	Years of professional experience	Years of professional experience in the reporting institution
University of Ottawa	1		NON-ADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		OTHER		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

Questionnaire sur les salaires

Vous pouvez soumettre vos données en utilisant le formulaire WEB ou par courriel en utilisant une feuille de calcul tel Excel ou en format CSV, veuillez suivre l'exemple ci-dessous.

No d'identification	Salaire au 1er juillet 2016	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution

EXEMPLE

Vous pouvez aussi saisir vos données en utilisant une feuille de calcul Excel ou Quattro,

Veuillez suivre le modèle ci-dessous,

Veuillez envoyer par courrier électronique votre chiffrier comme annexe à: stats@carl-abrc.ca

Institution	No d'identification	Salaire au 1er juillet 2016	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution
University of Ottawa	1		NON-ADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		AUTRE		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

Endnotes to Salaries Questionnaire

Notes finales du questionnaire sur les salaires

¹ First Nations University of Canada did not report for 2017-2018.

² Salary information as of July 1, 2018. Includes negotiated salary increases retroactive to May 1, 2017.

³ All salaries include stipends per CARL instructions. We are reporting one more than usual ADMIN role. Our University Librarian is positions to be higher on research leave so we have required coverage, causing salaries and number of ADMIN.

⁴ Includes salary estimates for vacant positions. Salaries include effective date of salary increase is August 1, 2018 or July 15, 2018, 2018.

⁵ Western Libraries had several open vacancies as of July 1, 2018 due to a number of late 2017/18 retirements and departures, estimated replacement salary amounts were submitted.

⁶ Does not include University Librarian.

⁷ ADMIN category is for Associate Deans, Dept Heads.

⁸ OTHER is for other professional positions not requiring MLIS (eg. AAS).

SECTION E

Ratios



Ratios

2017-2018

Table I - Ratio of library personnel to university enrolment
Tableau I - Ratio d'employés de la bibliothèque comparé aux inscriptions universitaires

Overview | Aperçu : Ratios 2017-2018

	Total librarians Nombre de bibliothécaires	Total library personnel Personnel de la bibliothèque	Total (FTE) student enrolment Étudiants inscrits (EPT)	Ratio	
				Students/ librarian	Students/ library personnel
				Étudiants/ bibliothécaire	Étudiants/ personnel de la bibliothèque
British Columbia	90.8	317.8	55,716	613.6	175.3
Simon Fraser	52.0	151.0	26,833	516.0	177.7
Victoria	35.0	149.0	16,556	473.0	111.1
Provincial average Moyenne provinciale	59.3	205.9	33,035	534.2	154.7
Alberta	69.0	220.0	38,423	556.9	174.7
Calgary	44.5	189.0	30,924	694.9	163.6
Manitoba	57.0	150.0	25,065	439.7	167.1
Regina	21.2	69.2	12,935	610.1	186.9
Saskatchewan	40.0	154.0	20,192	504.8	131.1
Regional average Moyenne régionale	46.3	156.4	25,508	561.3	164.7
Brock	20.0	50.6	17,419	871.0	344.2
Carleton	31.8	124.4	27,608	868.2	221.9
Guelph	32.0	127.0	21,936	685.5	172.7
McMaster	31.0	129.5	29,758	959.9	229.8
Ottawa	48.0	157.0	35,356	736.6	225.2
Queen's	40.0	116.0	33,316	832.9	287.2
Ryerson	28.0	100.0	34,510	1,232.5	345.1
Toronto	205.0	683.0	79,262	386.6	116.0
Waterloo	33.0	160.0	36,528	1,106.9	228.3
Western Ontario	44.0	150.0	33,059	751.3	220.4
Windsor	22.0	78.4	15,229	692.2	194.2
York	51.0	177.0	47,000	921.6	265.5
Provincial average Moyenne provinciale	48.8	171.1	34,248	837.1	237.6
Concordia	42.0	124.9	28,289	673.5	226.5
Laval	54.0	198.4	33,771	263.4	71.7
McGill	66.0	194.0	36,177	548.1	186.5
Montréal	88.0	242.4	38,214	434.3	157.6
Sherbrooke	20.0	75.3	20,320	1,016.0	269.9
UQÀM	41.6	143.1	N/R		
Provincial average Moyenne provinciale	51.9	163.0	27,445	587.1	182.4
Dalhousie	30.0	147.8	16,902	563.4	114.4
Memorial	37.4	132.7	15,253	407.8	114.9
New Brunswick	21.7	87.0	9,297	429.2	106.9
Regional average Moyenne régionale	29.7	122.5	13,817	466.8	112.1
National average Moyenne nationale	48.1	165.5	29,154	671.1	192.4

Table II - Ratio of material expenditures and library expenditures to university expenditures

Tableau II - Ratio des dépenses des documents et les dépenses de la bibliothèque comparés aux dépenses de l'université

Overview | Aperçu : Ratios 2017-2018

	Total material expenditures Dépenses documentaires totales	Total library expenditures Dépenses totales des bibliothèques	Total university general operating expenditures (in \$,000's) Dépenses universitaires totales en fonctionnement général (en 1000\$)	Ratio (%)	
				Material expenditures/ university expenditures Dépenses documentaires/ dépenses universitaires	Library expenditures/ university expenditures Dépenses des bibliothèques/ dépenses universitaires
				2.09%	4.86%
British Columbia	\$19,305,268	\$47,161,674	\$1,456,986k	1.33%	3.24%
Simon Fraser	\$11,295,158	\$26,655,562	\$477,088k	2.37%	5.59%
Victoria	\$9,271,380	\$20,679,313	\$359,665k	2.58%	5.75%
Provincial average Moyenne provinciale	\$13,290,602	\$31,498,850	\$764,580k	2.09%	4.86%
Alberta	\$24,458,860	\$51,773,378	\$1,187,997k	2.06%	4.36%
Calgary	\$12,409,390	\$32,643,991	\$865,038k	1.43%	3.77%
Manitoba	\$14,578,717	\$31,250,918	\$535,650k	2.72%	5.83%
Regina	\$3,419,755	\$9,952,399	\$209,408k	1.63%	4.75%
Saskatchewan	\$14,846,712	\$28,799,902	\$609,083k	2.44%	4.73%
Regional average Moyenne régionale	\$13,942,687	\$30,884,118	\$681,435k	2.06%	4.69%
Brock	\$4,267,297	\$9,661,346	\$268,031k	1.59%	3.60%
Carleton	\$6,137,366	\$17,872,152	\$441,732k	1.39%	4.05%
Guelph	\$8,190,434	\$19,997,544	\$473,225k	1.73%	4.23%
McMaster	\$12,567,555	\$23,993,991	\$714,962k	1.76%	3.36%
Ottawa	\$14,904,385	\$29,297,198	\$782,758k	1.90%	3.74%
Queen's	\$10,835,065	\$23,257,151	\$539,338k	2.01%	4.31%
Ryerson	\$5,222,643	\$15,688,605	\$611,442k	0.85%	2.57%
Toronto	\$39,464,306	\$106,167,376	\$2,217,652k	1.78%	4.79%
Waterloo	\$11,565,650	\$23,646,949	\$707,156k	1.64%	3.34%
Western Ontario	\$15,235,735	\$28,389,948	\$657,001k	2.32%	4.32%
Windsor	\$5,335,053	\$13,022,938	\$271,101k	1.97%	4.80%
York	\$13,310,588	\$32,524,644	\$837,776k	1.59%	3.88%
Provincial average Moyenne provinciale	\$12,253,006	\$28,626,654	\$710,181k	1.71%	3.92%
Concordia	\$7,909,032	\$18,840,746	\$432,558k	1.83%	4.36%
Laval	\$12,112,794	\$27,940,488	\$563,654k	2.15%	4.96%
McGill	\$24,371,252	\$42,271,574	\$765,634k	3.18%	5.52%
Montréal	\$12,355,659	\$34,370,949	\$716,120k	1.73%	4.80%
Sherbrooke	\$6,508,491	\$12,313,504	\$365,665k	1.78%	3.37%
UQÀM	\$5,319,292	\$16,668,225	\$391,242k	1.36%	4.26%
Provincial average Moyenne provinciale	\$11,429,420	\$25,400,914	\$539,146k	2.00%	4.54%
Dalhousie	\$9,396,450	\$20,832,543	\$463,286k	2.03%	4.50%
Memorial	\$9,208,402	\$22,074,147	\$457,884k	2.01%	4.82%
New Brunswick	\$5,246,098	\$11,050,794	\$236,907k	2.21%	4.66%
Regional average Moyenne régionale	\$7,950,317	\$17,985,828	\$386,026k	2.08%	4.66%
National average Moyenne nationale	\$12,036,165	\$27,544,826	\$641,932k	1.91%	4.35%

Table III - Ratio of material expenditures and library holdings to university enrolment

Tableau III – Ratio des dépenses sur les documents et les ressources documentaires comparés aux inscriptions universitaires

Overview | Aperçu : Ratios 2017-2018

	Total material expenditures <i>Dépenses documentaires totales</i>	Total (FTE) student enrolment <i>Étudiants inscrits (EPT)</i>	Ratio		
			Material expenditures/ student Dépenses documentaires/ étudiants	Titles held/ student Titres détenus/ étudiant	
British Columbia	\$19,305,268	6,391,164	55,716	\$346.49	114.71
Simon Fraser	\$11,295,158	3,485,475	26,833	\$420.94	129.90
Victoria	\$9,271,380	3,758,039	16,556	\$560.00	226.99
Provincial average Moyenne provinciale	\$13,290,602	4,544,893	33,035	\$442.48	157.20
Alberta	\$24,458,860	5,259,878	38,423	\$636.57	136.89
Calgary	\$12,409,390	3,661,840	30,924	\$401.29	118.41
Manitoba	\$14,578,717	2,710,892	25,065	\$581.64	108.15
Regina	\$3,419,755	2,132,383	12,935	\$264.38	164.85
Saskatchewan	\$14,846,712	2,442,695	20,192	\$735.28	120.97
Regional average Moyenne régionale	\$13,942,687	3,241,537	25,508	\$523.83	129.86
Brock	\$4,267,297	925,540	17,419	\$244.98	53.13
Carleton	\$6,137,366	2,137,387	27,608	\$222.30	77.42
Guelph	\$8,190,434	1,902,364	21,936	\$373.38	86.72
McMaster	\$12,567,555	2,128,339	29,758	\$422.33	71.52
Ottawa	\$14,904,385	3,448,177	35,356	\$421.55	97.53
Queen's	\$10,835,065	3,011,156	33,316	\$325.22	90.38
Ryerson	\$5,222,643	1,087,024	34,510	\$151.34	31.50
Toronto	\$39,464,306	9,394,709	79,262	\$497.90	118.53
Waterloo	\$11,565,650	2,293,449	36,528	\$316.62	62.79
Western Ontario	\$15,235,735	4,062,426	33,059	\$460.86	122.88
Windsor	\$5,335,053	1,768,205	15,229	\$350.32	116.11
York	\$13,310,588	4,282,441	47,000	\$283.20	91.12
Provincial average Moyenne provinciale	\$12,253,006	3,036,768	34,248	\$339.17	84.97
Concordia	\$7,909,032	1,668,267	28,289	\$279.58	58.97
Laval	\$12,112,794	2,372,171	33,771	\$358.67	70.24
McGill	\$24,371,252	5,270,352	36,177	\$673.67	145.68
Montréal	\$12,355,659	2,559,515	38,214	\$323.33	66.98
Sherbrooke	\$6,508,491	821,278	20,320	\$320.30	40.42
UQÀM	\$5,319,292	1,384,652	N/R	U/A	U/A
Provincial average Moyenne provinciale	\$11,429,420	2,346,039	27,445	\$489.70	95.77
Dalhousie	\$9,396,450	1,552,765	16,902	\$555.94	91.87
Memorial	\$9,208,402	2,625,403	15,253	\$603.71	172.12
New Brunswick	\$5,246,098	2,148,856	9,297	\$564.28	231.13
Regional average Moyenne régionale	\$7,950,317	2,109,008	13,817	\$574.64	165.04
National average Moyenne nationale	\$12,036,165	2,989,201	29,154	\$435.32	111.23

Table IV - Interlibrary loan and document delivery, total borrowing to university enrolment

Overview | Aperçu : Ratios 2017-2018

Start here	2014-2015			2015-2016		
	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	7,609	52,343	0.15	7,620	53,567	0.14
Simon Fraser	7,059	26,232	0.27	7,713	26,257	0.29
Victoria	5,813	18,367	0.32	5,795	16,442	0.35
Provincial average Moyenne provinciale	6,827	32,314	0.21	7,043	32,089	0.22
Alberta	16,185	38,681	0.42	14,191	36,846	0.39
Calgary	14,773	28,443	0.52	11,961	28,886	0.41
Manitoba	5,677	23,861	0.24	6,082	23,946	0.25
Regina	1,373	11,821	0.12	1,680	12,178	0.14
Saskatchewan	5,361	19,178	0.28	5,173	19,267	0.27
Regional average Moyenne régionale	8,674	24,397	0.36	7,817	24,225	0.32
Brock	3,488	17,217	0.20	3,817	16,956	0.23
Carleton	7,128	25,459	0.28	6,581	26,075	0.25
Guelph	14,389	20,907	0.69	12,962	21,308	0.61
McMaster	8,511	28,155	0.30	7,197	27,929	0.26
Ottawa	7,103	37,862	0.19	6,933	37,529	0.18
Queen's	4,731	30,375	0.16	4,756	26,780	0.18
Ryerson	5,633	30,924	0.18	4,832	32,579	0.15
Toronto	8,363	73,984	0.11	7,337	77,130	0.10
Waterloo	24,754	33,670	0.74	18,760	38,168	0.49
Western Ontario	7,801	31,766	0.25	8,420	31,796	0.26
Windsor	3,025	15,215	0.20	2,571	14,721	0.17
York	4,504	52,879	0.09	4,077	52,260	0.08
Provincial average Moyenne provinciale	8,286	33,201	0.25	7,354	33,603	0.22
Concordia	11,743	27,550	0.43	11,708	27,236	0.43
Laval	5,562	34,284	0.16	5,980	34,598	0.17
McGill	14,584	30,536	0.48	15,094	32,496	0.46
Montréal	14,759	39,717	0.37	16,126	39,613	0.41
Sherbrooke	7,573	18,899	0.40	6,510	19,269	0.34
UQÀM	2,346	28,357	0.08	2,231	27,880	0.08
Provincial average Moyenne provinciale	9,428	29,891	0.32	9,608	30,182	0.32
Dalhousie	15,909	16,279	0.98	15,557	16,842	0.92
Memorial	3,956	15,180	0.26	4,387	15,066	0.29
New Brunswick	8,777	7,835	1.12	7,271	7,667	0.95
Regional average Moyenne régionale	9,547	13,098	0.73	9,072	13,192	0.69
National average Moyenne nationale	8,569	28,827	0.30	8,046	29,010	0.28

**Tableau IV - Prêts entre bibliothèques et livraison des documents,
total des emprunts comparés aux inscriptions universitaires**

Overview | Aperçu : Ratios 2017-2018

	2016-2017			2017-2018		
	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	7,651	55,381	0.14	7,515	55,716	0.13
Simon Fraser	5,989	26,490	0.23	5,597	26,833	0.21
Victoria	4,793	16,568	0.29	4,730	16,556	0.29
Provincial average Moyenne provinciale	6,144	32,813	0.19	5,947	33,035	0.21
Alberta	13,445	37,299	0.36	12,911	38,423	0.34
Calgary	15,225	30,043	0.51	16,087	30,924	0.52
Manitoba	5,368	24,237	0.22	4,617	25,065	0.18
Regina	1,408	12,585	0.11	1,660	12,935	0.13
Saskatchewan	6,060	19,591	0.31	5,155	20,192	0.26
Regional average Moyenne régionale	8,301	24,751	0.34	8,086	25,508	0.28
Brock	3,322	17,216	0.19	3,349	17,419	0.19
Carleton	6,649	26,807	0.25	6,311	27,608	0.23
Guelph	12,785	21,813	0.59	13,540	21,936	0.62
McMaster	8,243	29,128	0.28	8,121	29,758	0.27
Ottawa	5,760	37,907	0.15	5,225	35,356	0.15
Queen's	4,784	31,826	0.15	5,539	33,316	0.17
Ryerson	4,416	33,694	0.13	3,993	34,510	0.12
Toronto	8,587	78,291	0.11	8,214	79,262	0.10
Waterloo	19,698	34,325	0.57	19,002	36,528	0.52
Western Ontario	7,346	30,739	0.24	9,658	33,059	0.29
Windsor	1,385	14,801	0.09	1,241	15,229	0.08
York	3,613	46,728	0.08	3,350	47,000	0.07
Provincial average Moyenne provinciale	7,216	33,606	0.21	7,295	34,248	0.23
Concordia	11,711	28,020	0.42	9,693	28,289	0.34
Laval	5,096	34,238	0.15	5,604	33,771	0.17
McGill	14,991	33,056	0.45	16,332	36,177	0.45
Montréal	14,801	38,967	0.38	16,731	38,214	0.44
Sherbrooke	5,237	19,638	0.27	4,839	20,320	0.24
UQÀM	4,324	27,341	0.16	4,835		
Provincial average Moyenne provinciale	9,360	30,210	0.31	9,672	27,445	0.37
Dalhousie	13,500	16,844	0.80	12,189	16,902	0.72
Memorial	3,939	14,772	0.27	4,405	15,253	0.29
New Brunswick	7,605	7,437	1.02	7,383	9,297	0.79
Regional average Moyenne régionale	8,348	13,018	0.64	7,992	13,817	0.60
National average Moyenne nationale	7,853	29,165	0.27	7,856	29,154	0.30

Table V - Total circulation transactions to university enrolment

Overview | Aperçu : Ratios 2017-2018

	2014-2015			2015-2016		
	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscription</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	301,627	52,343	5.76	273,893	53,567	5.11
Simon Fraser	334,617	26,232	12.76	340,427	26,257	12.97
Victoria	184,521	18,367	10.05	171,208	16,442	10.41
Provincial average Moyenne provinciale	273,588	32,314	8.47	261,843	32,089	8.16
Alberta	233,413	38,681	6.03	216,247	36,846	5.87
Calgary	166,191	28,443	5.84	171,444	28,886	5.94
Manitoba	204,651	23,861	8.58	152,320	23,946	6.36
Regina	72,190	11,821	6.11	65,821	12,178	5.40
Saskatchewan	93,124	19,178	4.86	75,832	19,267	3.94
Regional average Moyenne régionale	153,914	24,397	6.31	136,333	24,225	5.63
Brock	143,120	17,217	8.31	139,965	16,956	8.25
Carleton	152,387	25,459	5.99	128,653	26,075	4.93
Guelph	132,246	20,907	6.33	130,126	21,308	6.11
McMaster	92,099	28,155	3.27	88,645	27,929	3.17
Ottawa	193,256	37,862	5.10	174,953	37,529	4.66
Queen's	98,283	30,375	3.24	90,297	26,780	3.37
Ryerson	140,463	30,924	4.54	144,894	32,579	4.45
Toronto	663,318	73,984	8.97	604,588	77,130	7.84
Waterloo	103,835	33,670	3.08	100,137	38,168	2.62
Western Ontario	185,330	31,766	5.83	171,316	31,796	5.39
Windsor	62,599	15,215	4.11	60,937	14,721	4.14
York	280,976	52,879	5.31	276,923	52,260	5.30
Provincial average Moyenne provinciale	187,326	33,201	5.64	175,953	33,603	5.24
Concordia	128,571	27,550	4.67	106,944	27,236	3.93
Laval	276,648	34,284	8.07	266,579	34,598	7.71
McGill	225,879	30,536	7.40	206,973	32,496	6.37
Montréal	315,710	39,717	7.95	273,879	39,613	6.91
Sherbrooke	64,485	18,899	3.41	60,088	19,269	3.12
UQÀM	242,505	28,357	8.55	219,863	27,880	7.89
Provincial average Moyenne provinciale	208,966	29,891	6.99	189,054	30,182	6.26
Dalhousie	103,467	16,279	6.36	88,653	16,842	5.26
Memorial	100,278	15,180	6.61	105,456	15,066	7.00
New Brunswick	42,598	7,835	5.44	39,135	7,667	5.10
Regional average Moyenne régionale	82,114	13,098	6.27	77,748	13,192	5.89
National average Moyenne nationale	184,082	28,827	6.39	170,558	29,010	5.88

Tableau V - Total des prêts comparés aux inscriptions universitaires

Overview | Aperçu : Ratios 2017-2018

	2016-2017			2017-2018		
	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	258,672	55,381	4.67	253,348	55,716	4.55
Simon Fraser	320,489	26,490	12.10	322,225	26,833	12.01
Victoria	195,441	16,568	11.80	166,590	16,556	10.06
Provincial average Moyenne provinciale	258,201	32,813	7.87	247,388	33,035	8.87
Alberta	219,368	37,299	5.88	209,546	38,423	5.45
Calgary	158,291	30,043	5.27	144,354	30,924	4.67
Manitoba	131,776	24,237	5.44	95,105	25,065	3.79
Regina	67,753	12,585	5.38	63,041	12,935	4.87
Saskatchewan	70,317	19,591	3.59	63,067	20,192	3.12
Regional average Moyenne régionale	129,501	24,751	5.23	115,023	25,508	4.38
Brock	112,697	17,216	6.55	83,593	17,419	4.80
Carleton	100,063	26,807	3.73	83,511	27,608	3.02
Guelph	87,160	21,813	4.00	73,119	21,936	3.33
McMaster	78,220	29,128	2.69	67,452	29,758	2.27
Ottawa	154,270	37,907	4.07	134,865	35,356	3.81
Queen's	84,130	31,826	2.64	83,750	33,316	2.51
Ryerson	128,045	33,694	3.80	99,391	34,510	2.88
Toronto	540,641	78,291	6.91	519,869	79,262	6.56
Waterloo	108,803	34,325	3.17	80,823	36,528	2.21
Western Ontario	144,067	30,739	4.69	193,506	33,059	5.85
Windsor	57,808	14,801	3.91	63,828	15,229	4.19
York	187,427	46,728	4.01	146,571	47,000	3.12
Provincial average Moyenne provinciale	148,611	33,606	4.42	135,857	34,248	3.71
Concordia	88,580	28,020	3.16	85,335	28,289	3.02
Laval	215,408	34,238	6.29	209,379	33,771	6.20
McGill	191,812	33,056	5.80	179,334	36,177	4.96
Montréal	267,985	38,967	6.88	179,572	38,214	4.70
Sherbrooke	51,906	19,638	2.64	50,741	20,320	2.50
UQÀM	195,698	27,341	7.16	177,292	N/R	U/A
Provincial average Moyenne provinciale	168,565	30,210	5.58	146,942	27,445	5.98
Dalhousie	82,289	16,844	4.89	78,646	16,902	4.65
Memorial	46,494	14,772	3.15	50,027	15,253	3.28
New Brunswick	35,809	7,437	4.81	36,724	9,297	3.95
Regional average Moyenne régionale	54,864	13,018	4.21	55,132	13,817	3.96
National average Moyenne nationale	151,083	29,165	5.18	137,745	29,154	4.82

Table VI - Total informational transactions to university enrolment

Overview | Aperçu : Ratios 2017-2018

	2014-2015*			2015-2016*		
	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	51,640	52,343	0.99	53,975	53,567	1.01
Simon Fraser	63,119	26,232	2.41	65,745	26,257	2.50
Victoria	23,736	18,367	1.29	29,365	16,442	1.79
Provincial average Moyenne provinciale	46,165	32,314	1.43	49,695	32,089	1.55
Alberta	118,693	38,681	3.07	116,260	36,846	3.16
Calgary	75,638	28,443	2.66	45,596	28,886	1.58
Manitoba	103,030	23,861	4.32	95,630	23,946	3.99
Regina	13,032	11,821	1.10	5,616	12,178	0.46
Saskatchewan	13,965	19,178	0.73	14,279	19,267	0.74
Regional average Moyenne régionale	64,872	24,397	2.66	55,476	24,225	2.29
Brock	19,902	17,217	1.16	11,331	16,956	0.67
Carleton	10,979	25,459	0.43	8,761	26,075	0.34
Guelph	14,291	20,907	0.68	22,904	21,308	1.07
McMaster	10,806	28,155	0.38	15,421	27,929	0.55
Ottawa	35,731	37,862	0.94	32,573	37,529	0.87
Queen's	12,860	30,375	0.42	11,375	26,780	0.42
Ryerson	U/A	30,924	U/A	U/A	32,579	U/A
Toronto	170,653	73,984	2.31	172,055	77,130	2.23
Waterloo	16,173	33,670	0.48	13,125	38,168	0.34
Western Ontario	20,425	31,766	0.64	16,061	31,796	0.51
Windsor	7,196	15,215	0.47	8,970	14,721	0.61
York	32,217	52,879	0.61	27,756	52,260	0.53
Provincial average Moyenne provinciale	31,930	33,201	0.88	30,939	33,603	0.84
Concordia	23,046	27,550	0.84	22,249	27,236	0.82
Laval	47,382	34,284	1.38	28,301	34,598	0.82
McGill	64,723	30,536	2.12	67,662	32,496	2.08
Montréal	64,562	39,717	1.63	68,830	39,613	1.74
Sherbrooke	12,604	18,899	0.67	11,351	19,269	0.59
UQÀM	40,402	28,357	1.42	59,137	27,880	2.12
Provincial average Moyenne provinciale	42,120	29,891	1.41	42,922	30,182	1.42
Dalhousie	22,940	16,279	1.41	17,213	16,842	1.02
Memorial	40,412	15,180	2.66	25,888	15,066	1.72
New Brunswick	18,534	7,835	2.37	19,195	7,667	2.50
Regional average Moyenne régionale	27,295	13,098	2.08	20,765	13,192	1.57
National average Moyenne nationale	41,025	28,827	1.37	38,808	29,010	1.29

Tableau VI - Transactions de référence comparées aux inscriptions universitaires

Overview | Aperçu : Ratios 2017-2018

	2016-2017*			2017-2018*		
	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	52,788	55,381	0.95	55,241	55,716	0.99
Simon Fraser	57,903	26,490	2.19	69,990	26,833	2.61
Victoria	26,039	16,568	1.57	25,260	16,556	1.53
Provincial average Moyenne provinciale	45,577	32,813	1.39	50,164	33,035	1.71
Alberta	120,880	37,299	3.24	134,667	38,423	3.50
Calgary	38,573	30,043	1.28	35,123	30,924	1.14
Manitoba	98,594	24,237	4.07	84,246	25,065	3.36
Regina	8,663	12,585	0.69	8,392	12,935	0.65
Saskatchewan	13,160	19,591	0.67	22,696	20,192	1.12
Regional average Moyenne régionale	55,974	24,751	2.26	57,025	25,508	1.95
Brock	10,440	17,216	0.61	9,517	17,419	0.55
Carleton	9,604	26,807	0.36	6,372	27,608	0.23
Guelph	25,345	21,813	1.16	25,314	21,936	1.15
McMaster	18,513	29,128	0.64	19,073	29,758	0.64
Ottawa	22,149	37,907	0.58	23,335	35,356	0.66
Queen's	15,426	31,826	0.48	16,432	33,316	0.49
Ryerson	U/A	33,694	U/A	U/A	34,510	U/A
Toronto	197,663	78,291	2.52	191,936	79,262	2.42
Waterloo	10,147	34,325	0.30	10,856	36,528	0.30
Western Ontario	20,525	30,739	0.67	15,492	33,059	0.47
Windsor	6,934	14,801	0.47	8,926	15,229	0.59
York	36,420	46,728	0.78	25,365	47,000	0.54
Provincial average Moyenne provinciale	33,924	33,606	0.93	32,056	34,248	0.73
Concordia	24,112	28,020	0.86	30,508	28,289	1.08
Laval	29,982	34,238	0.88	32,161	33,771	0.95
McGill	53,594	33,056	1.62	70,306	36,177	1.94
Montréal	61,690	38,967	1.58	60,785	38,214	1.59
Sherbrooke	10,590	19,638	0.54	9,703	20,320	0.48
UQÀM	52,328	27,341	1.91	44,981	N/R	U/A
Provincial average Moyenne provinciale	38,716	30,210	1.28	41,407	27,445	1.47
Dalhousie	15,040	16,844	0.89	12,303	16,902	0.73
Memorial	15,871	14,772	1.07	13,329	15,253	0.87
New Brunswick	22,311	7,437	3.00	22,884	9,297	2.46
Regional average Moyenne régionale	17,741	13,018	1.36	16,172	13,817	1.35
National average Moyenne nationale	38,403	29,165	1.27	38,757	29,154	1.27

* Excluding Ryerson, which had incomplete data for informational transactions | En excluant Ryerson qui avait des données incomplètes concernant les transactions de référence.

Table VII - Summary of changes in ratio of library personnel to university enrolment

Overview | Aperçu : Ratios 2017-2018

	% of change in student enrolment <i>Variation étudiants inscrits (%)</i>	Ratio students/ librarian <i>Ratio étudiants/bibliothécaires</i> 2014-2015	Ratio students/ librarian <i>Ratio étudiants/bibliothécaires</i> 2017-2018	% of change in ratio students/ librarian <i>Variation du ratio étudiants/bibliothécaires (%)</i> 2014-2018
British Columbia	6.44%	600.95	613.61	2.11%
Simon Fraser	2.29%	518.93	516.02	-0.56%
Victoria	-9.86%	592.48	473.03	-20.16%
Provincial average Moyenne provinciale	-0.37%	574.81	534.22	-6.21%
Alberta	-0.67%	586.08	556.86	-4.99%
Calgary	8.72%	526.72	694.92	31.93%
Manitoba	5.05%	378.75	439.74	16.10%
Regina	9.42%	562.90	610.14	8.39%
Saskatchewan	5.29%	452.85	504.80	11.47%
Regional average Moyenne régionale	5.56%	495.17	561.29	12.58%
Brock	1.17%	860.85	870.95	1.17%
Carleton	8.44%	890.17	868.18	-2.47%
Guelph	4.92%	774.33	685.50	-11.47%
McMaster	5.69%	1,224.13	959.94	-21.58%
Ottawa	-6.62%	823.09	736.58	-10.51%
Queen's	9.68%	759.38	832.90	9.68%
Ryerson	11.60%	1,066.34	1,232.50	15.58%
Toronto	7.13%	413.32	386.64	-6.45%
Waterloo	8.49%	1,086.13	1,106.91	1.91%
Western Ontario	4.07%	648.29	751.34	15.90%
Windsor	0.09%	633.96	692.23	9.19%
York	-11.12%	1,016.90	921.57	-9.38%
Provincial average Moyenne provinciale	3.63%	726.24	837.10	-0.70%
Concordia	2.68%	688.75	673.55	-2.21%
Laval	-1.50%	672.24	625.39	-6.97%
McGill	18.47%	484.70	548.14	13.09%
Montréal	-3.78%	456.52	434.25	-4.88%
Sherbrooke	7.52%	862.97	1,016.00	17.73%
UQÀM	U/A	601.17	U/A	U/A
Provincial average Moyenne provinciale	-6.72%	578.40	587.06	-7.42%
Dalhousie	3.83%	602.91	563.40	-6.55%
Memorial	0.48%	341.12	407.83	19.56%
New Brunswick	18.66%	398.52	429.22	7.70%
Regional average Moyenne régionale	7.66%	431.04	466.82	6.90%
National average Moyenne nationale	2.13%	612.51	671.08	0.70%

Tableau VII – Résumé des variations des ratios d'employés de bibliothèque comparés aux inscriptions universitaires

Overview | Aperçu : Ratios 2017-2018

	% of change in student enrolment <i>Variation étudiants inscrits (%)</i> 2014–2018	Ratio students/ library personnel <i>Ratio étudiants/ personnel de la bibliothèque</i> 2014–2015	Ratio students/ library personnel <i>Ratio étudiants/ personnel de la bibliothèque</i> 2017– 2018	% of change in ratio students/ personnel <i>Variation ratio étudiants/ personnel de la bibliothèque (%)</i> 2014– 2018
British Columbia	6.44%	164.76	175.32	6.41%
Simon Fraser	2.29%	166.98	177.70	6.42%
Victoria	-9.86%	133.29	111.11	-16.64%
Provincial average Moyenne provinciale	-0.37%	158.25	154.71	-1.27%
Alberta	-0.67%	187.77	174.65	-6.99%
Calgary	8.72%	120.22	163.63	36.11%
Manitoba	5.05%	127.60	167.10	30.96%
Regina	9.42%	170.33	186.92	9.74%
Saskatchewan	5.29%	138.77	131.12	-5.51%
Regional average Moyenne régionale	5.56%	145.70	164.68	12.86%
Brock	1.17%	324.85	344.25	5.97%
Carleton	8.44%	184.75	221.93	20.12%
Guelph	4.92%	167.26	172.72	3.27%
McMaster	5.69%	215.91	229.79	6.43%
Ottawa	-6.62%	233.72	225.20	-3.64%
Queen's	9.68%	237.30	287.21	21.03%
Ryerson	11.60%	339.82	345.10	1.55%
Toronto	7.13%	113.82	116.05	1.96%
Waterloo	8.49%	221.51	228.30	3.06%
Western Ontario	4.07%	180.49	220.39	22.11%
Windsor	0.09%	170.96	194.25	13.62%
York	-11.12%	281.27	265.54	-5.59%
Provincial average Moyenne provinciale	3.63%	191.34	237.56	7.49%
Concordia	2.68%	230.74	226.49	-1.84%
Laval	-58.51%	159.46	71.70	-55.04%
McGill	18.47%	165.06	186.48	12.98%
Montréal	-3.78%	149.31	157.65	5.58%
Sherbrooke	7.52%	240.75	269.85	12.09%
UQÀM		172.38		
Provincial average Moyenne provinciale	-6.72%	174.39	182.43	-5.25%
Dalhousie	3.83%	126.19	114.36	-9.38%
Memorial	0.48%	85.71	114.94	34.10%
New Brunswick	18.66%	86.86	106.86	23.02%
Regional average Moyenne régionale	7.66%	99.15	112.05	15.92%
National average Moyenne nationale	2.13%	168.66	192.38	6.14%

Table VIII - Summary of changes in ratio of library expenditures to university expenditures

Overview | Aperçu : Ratios 2017-2018

	% of change in university expenditures <i>Variation des dépenses universitaires (%)</i> 2014-2018	Material expenditures <i>Dépenses documentaires</i> 2014-2015	Material expenditures <i>Dépenses documentaires</i> 2017-2018	% of change in material expenditures <i>Variation des dépenses documentaires (%)</i> 2014-2018
British Columbia	13.03%	\$18,125,903	\$19,305,268	6.51%
Simon Fraser	6.02%	\$9,716,127	\$11,295,158	16.25%
Victoria	9.54%	\$7,885,829	\$9,271,380	17.57%
Provincial average Moyenne provinciale	9.53%	\$11,909,286	\$13,290,602	13.44%
Alberta	13.78%	\$21,528,257	\$24,458,860	13.61%
Calgary	10.23%	\$13,965,340	\$12,409,390	-11.14%
Manitoba	4.06%	\$10,050,899	\$14,578,717	45.05%
Regina	11.23%	\$3,278,989	\$3,419,755	4.29%
Saskatchewan	15.96%	\$13,511,290	\$14,846,712	9.88%
Regional average Moyenne régionale	11.05%	\$12,466,955	\$13,942,687	12.34%
Brock	10.92%	\$3,093,179	\$4,267,297	37.96%
Carleton	18.42%	\$5,500,255	\$6,137,366	11.58%
Guelph	25.44%	\$7,834,605	\$8,190,434	4.54%
McMaster	8.09%	\$10,425,242	\$12,567,555	20.55%
Ottawa	6.62%	\$15,165,566	\$14,904,385	-1.72%
Queen's	16.69%	\$9,828,515	\$10,835,065	10.24%
Ryerson	20.89%	\$4,653,291	\$5,222,643	12.24%
Toronto	21.22%	\$31,449,135	\$39,464,306	25.49%
Waterloo	16.18%	\$8,499,060	\$11,565,650	36.08%
Western Ontario	7.25%	\$14,602,933	\$15,235,735	4.33%
Windsor	7.62%	\$4,895,700	\$5,335,053	8.97%
York	6.13%	\$11,133,173	\$13,310,588	19.56%
Provincial average Moyenne provinciale	13.79%	\$10,590,055	\$12,253,006	15.82%
Concordia	5.47%	\$5,971,119	\$7,909,032	32.45%
Laval	1.47%	\$12,633,669	\$12,112,794	-4.12%
McGill	19.00%	\$18,851,349	\$24,371,252	29.28%
Montréal	2.80%	\$10,264,944	\$12,355,659	20.37%
Sherbrooke	7.29%	\$5,431,682	\$6,508,491	19.82%
UQÀM	-5.59%	\$5,182,306	\$5,319,292	2.64%
Provincial average Moyenne provinciale	5.07%	\$9,722,512	\$11,429,420	16.74%
Dalhousie	4.34%	\$8,082,154	\$9,396,450	16.26%
Memorial	-7.38%	\$9,351,174	\$9,208,402	-1.53%
New Brunswick	3.96%	\$4,134,803	\$5,246,098	26.88%
Regional average Moyenne régionale	0.31%	\$7,189,377	\$7,950,317	13.87%
National average Moyenne nationale	9.68%	\$10,518,844	\$12,036,165	14.96%

Tableau VIII – Résumé des variations des ratios de dépenses des bibliothèques comparés aux dépenses universitaires

Overview | Aperçu : Ratios 2017-2018

	% of change in university expenditures <i>Variation des dépenses universitaires (%)</i> 2013-2017	Library expenditures <i>Dépenses des bibliothèques</i> 2013-2014	Library expenditures <i>Dépenses des bibliothèques</i> 2016-2017	% of change in library expenditures <i>Variation des dépenses des bibliothèques (%)</i> 2013-2017
British Columbia	13.03%	\$44,254,225	\$47,161,674	6.57%
Simon Fraser	6.02%	\$23,144,153	\$26,655,562	15.17%
Victoria	9.54%	\$18,245,601	\$20,679,313	13.34%
Provincial average Moyenne provinciale	9.53%	\$28,547,993	\$31,498,850	11.69%
Alberta	13.78%	\$44,319,792	\$51,773,378	16.82%
Calgary	10.23%	\$35,262,228	\$32,643,991	-7.43%
Manitoba	4.06%	\$27,334,221	\$31,250,918	14.33%
Regina	11.23%	\$9,102,484	\$9,952,399	9.34%
Saskatchewan	15.96%	\$26,456,023	\$28,799,902	8.86%
Regional average Moyenne régionale	11.05%	\$28,494,950	\$30,884,118	8.38%
Brock	10.92%	\$8,146,829	\$9,661,346	18.59%
Carleton	18.42%	\$16,922,867	\$17,872,152	5.61%
Guelph	25.44%	\$18,809,202	\$19,997,544	6.32%
McMaster	8.09%	\$21,705,922	\$23,993,991	10.54%
Ottawa	6.62%	\$30,818,951	\$29,297,198	-4.94%
Queen's	16.69%	\$20,987,855	\$23,257,151	10.81%
Ryerson	20.89%	\$13,665,326	\$15,688,605	14.81%
Toronto	21.22%	\$93,940,060	\$106,167,376	13.02%
Waterloo	16.18%	\$20,319,005	\$23,646,949	16.38%
Western Ontario	7.25%	\$27,630,371	\$28,389,948	2.75%
Windsor	7.62%	\$12,453,248	\$13,022,938	4.57%
York	6.13%	\$29,870,212	\$32,524,644	8.89%
Provincial average Moyenne provinciale	13.79%	\$26,272,487	\$28,626,654	8.95%
Concordia	5.47%	\$16,810,801	\$18,840,746	12.08%
Laval	1.47%	\$28,163,259	\$27,940,488	-0.79%
McGill	19.00%	\$34,109,498	\$42,271,574	23.93%
Montréal	2.80%	\$32,088,960	\$34,370,949	7.11%
Sherbrooke	7.29%	\$11,365,887	\$12,313,504	8.34%
UQÀM	-5.59%	\$17,674,069	\$16,668,225	-5.69%
Provincial average Moyenne provinciale	5.07%	\$23,368,746	\$25,400,914	7.50%
Dalhousie	4.34%	\$18,266,912	\$20,832,543	14.05%
Memorial	-7.38%	\$22,486,761	\$22,074,147	-1.83%
New Brunswick	3.96%	\$9,594,286	\$11,050,794	15.18%
Regional average Moyenne régionale	0.31%	\$16,782,653	\$17,985,828	9.13%
National average Moyenne nationale	9.68%	\$25,308,586	\$27,544,826	8.85%

Table IX - Summary of changes in ratio of material expenditures and library holdings to university enrolment

Overview | Aperçu : Ratios 2017-2018

	% of change in student enrolment <i>Variation en % aux inscriptions 2014-2018</i>	Material expenditures/ student <i>Dépenses documentaires par étudiant 2014-2015</i>	Material expenditures/ student <i>Dépenses documentaires par étudiant 2017-2018</i>	% of change in material expenditures/ student <i>Variation dépenses documentaires par étudiant (%) 2014-2018</i>
British Columbia	6.44%	346.29	346.49	0.06%
Simon Fraser	2.29%	370.39	420.94	13.65%
Victoria	-9.86%	429.35	560.00	30.43%
Provincial average Moyenne provinciale	-0.37%	368.55	442.48	14.71%
Alberta	-0.67%	556.56	636.57	14.38%
Calgary	8.72%	490.99	401.29	-18.27%
Manitoba	5.05%	421.23	581.64	38.08%
Regina	9.42%	277.39	264.38	-4.69%
Saskatchewan	5.29%	704.52	735.28	4.37%
Regional average Moyenne régionale	5.56%	511.01	523.83	6.77%
Brock	1.17%	179.66	244.98	36.36%
Carleton	8.44%	216.04	222.30	2.90%
Guelph	4.92%	374.74	373.38	-0.36%
McMaster	5.69%	370.28	422.33	14.06%
Ottawa	-6.62%	400.55	421.55	5.24%
Queen's	9.68%	323.57	325.22	0.51%
Ryerson	11.60%	150.48	151.34	0.57%
Toronto	7.13%	425.08	497.90	17.13%
Waterloo	8.49%	252.42	316.62	25.43%
Western Ontario	4.07%	459.70	460.86	0.25%
Windsor	0.09%	321.77	350.32	8.87%
York	-11.12%	210.54	283.20	34.51%
Provincial average Moyenne provinciale	3.63%	318.97	339.17	12.12%
Concordia	2.68%	216.74	279.58	28.99%
Laval	-1.50%	368.50	358.67	-2.67%
McGill	18.47%	617.35	673.67	9.12%
Montréal	-3.78%	258.45	323.33	25.10%
Sherbrooke	7.52%	287.41	320.30	11.45%
UQÀM		182.75		
Provincial average Moyenne provinciale	-6.72%	325.27	489.70	41.15%
Dalhousie	3.83%	496.49	555.94	11.97%
Memorial	0.48%	616.02	603.71	-2.00%
New Brunswick	18.66%	527.73	564.28	6.92%
Regional average Moyenne régionale	7.66%	548.90	574.64	5.63%
National average Moyenne nationale	2.13%	346.99	400.21	15.34%

Tableau IX – Résumé des variations de ratios des dépenses documentaires et des collections comparées aux inscriptions universitaires

Overview | Aperçu : Ratios 2017-2018

	% of change in student enrolment Variation en % aux inscriptions 2014-2018	Total monograph & serial titles/student Nombre de titres monographiques et périodiques par étudiant 2014-2015	Titles held (all formats)/students Titres détenus (tous formats) par étudiants 2017-2018	% of change in titles per student Variation nombre de titres par étudiants (%) 2014-2018
British Columbia	6.44%	112.27	114.71	2.17%
Simon Fraser	2.29%	94.52	129.90	37.43%
Victoria	-9.86%	200.04	226.99	13.47%
Provincial average Moyenne provinciale	-0.37%	124.10	157.20	17.69%
Alberta	-0.67%	122.83	136.89	11.45%
Calgary	8.72%	114.76	118.41	3.19%
Manitoba	5.05%	64.57	108.15	67.49%
Regina	9.42%	130.12	164.85	26.69%
Saskatchewan	5.29%	110.28	120.97	9.69%
Regional average Moyenne régionale	5.56%	108.29	129.86	23.70%
Brock	1.17%	46.53	53.13	14.20%
Carleton	8.44%	81.47	77.42	-4.98%
Guelph	4.92%	96.32	86.72	-9.96%
McMaster	5.69%	72.38	71.52	-1.18%
Ottawa	-6.62%	81.03	97.53	20.36%
Queen's	9.68%	94.92	90.38	-4.78%
Ryerson	11.60%	34.31	31.50	-8.19%
Toronto	7.13%	111.72	118.53	6.09%
Waterloo	8.49%	67.66	62.79	-7.20%
Western Ontario	4.07%	127.26	122.88	-3.44%
Windsor	0.09%	128.13	116.11	-9.38%
York	-11.12%	72.56	91.12	25.57%
Provincial average Moyenne provinciale	3.63%	86.12	84.97	1.43%
Concordia	2.68%		58.97	
Laval	-1.50%	60.71	70.24	15.70%
McGill	18.47%	161.58	145.68	-9.84%
Montréal	-3.78%	57.45	66.98	16.59%
Sherbrooke	7.52%	53.24	40.42	-24.09%
UQÀM		43.34		
Provincial average Moyenne provinciale	-6.72%	64.30	95.77	39.35%
Dalhousie	3.83%	97.38	91.87	-5.66%
Memorial	0.48%	170.24	172.12	1.11%
New Brunswick	18.66%	249.20	231.13	-7.25%
Regional average Moyenne régionale	7.66%	155.80	165.04	-3.94%
National average Moyenne nationale	2.13%	91.30	97.75	7.07%

Endnotes to Ratios

Notes finales des ratios

Enrolment data | Données d'inscriptions

- 2014-2015: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*
- 2015-2016: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*
- 2016-2017: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*
- 2017-2018: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*

Financial data | Données financières

- 2014-2015: CAUBO - Financial Statistics of Universities and Colleges, Table 2.2C - Expenditures by Fund: by Province and by University (in \$'000 and in %) | *ACPAU Information financière des universités et collèges 2012-2013, Tableau 2.2C Dépenses par fonds: par province et par université (en 000 \$ et en %)*
- 2017-2018 : CAUBO - Financial Statistics of Universities and Colleges 2015 - 2016, Table 2.2C - Expenditures by Fund: by Province and by University, (in \$'000 and in %) | *ACPAU Information financière des universités et collèges 2016-2017, Tableau 2.2C Dépenses par fonds: par province et par université (en 000 \$ et en %)*

Library data | Données des bibliothèques

CARL Statistics | Statistiques de l'ABRC

2014-2015

- Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) | *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*
- Expenditures and Collection Size, Table VII - Summary of library expenditures, | *Dépenses et les collections, Tableau VII -Sommaire de dépenses de la bibliothèque*
- Use, Facilities, and Services, Table I – Collections use and facilities | *Utilisation, Installations et Services, Tableau I - Documentation et installations.*
- Use, Facilities, and Services, Table II – Document Delivery Traffic | *Utilisation, Installations et Services, Tableau II - Livraison des documents : achalandage*

2015-2016

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- Use, Facilities, and Services, Table II – Document Delivery Traffic | *Utilisation, Installations et Services, Tableau II - Livraison des documents : achalandage*

2016-2017

- Expenditures and Collection Size, Table I - Local Characteristics | *Tableau I - Caractéristiques locales*
- Expenditures and Collection Size, Table V - Summary of library expenditures | *Tableau V - Sommaire des dépenses de la bibliothèque*
- Expenditures and Collection Size, Table VI - Summary of library personnel (FTE) | *Tableau VI - Sommaire du personnel de la bibliothèque (ETP)*
- Expenditures and Collection Size, Table VII - Enrolment | *Tableau VII - Inscriptions*
- Use, Facilities, and Services, Table I - Electronic resources & Collection use | *Tableau I - Ressources électroniques & Utilisation des collections*
- Use, Facilities, and Services, Table II - Library instruction and facility use | *Tableau II - Formation et utilisation des installations*
- Use, Facilities, and Services, Table III - Document delivery traffic | *Tableau III - Traffic de livraison de documents*

2017-2018

- Expenditures and Collection Size, Table I - Local Characteristics | *Tableau I - Caractéristiques locales*
- Expenditures and Collection Size, Table V - Summary of library expenditures | *Tableau V - Sommaire des dépenses de la bibliothèque*
- Expenditures and Collection Size, Table VI - Summary of library personnel (FTE) | *Tableau VI - Sommaire du personnel de la bibliothèque (ETP)*
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- Use, Facilities, and Services, Table II - Library instruction and facility use | *Tableau II - Formation et utilisation des installations*
- Use, Facilities, and Services, Table III - Document delivery traffic | *Tableau III - Traffic de livraison de documents*

Libraries included in this 2017 Survey ♦ *Bibliothèques incluses à cette enquête de 2017*

University of Alberta	Augustana Campus Library, Book and Record Depository (BARD); Bibliothèque Saint-Jean; Cameron (Science and Technology) Library; Herbert T. Coutts (Education and Physical Education) Library; Humanities and Social Sciences (Rutherford) Library; John A. Weir Memorial Law Library; John W. Scott Health Sciences Library, Winspear Business Reference Library; Bruce Peel Special Collections; M. Mitchell Mathematics Library & University of Alberta Archives
University of British Columbia	Asian Library; Biomedical Branch Library, David Lam Library; Education Library; Music, Art and Architecture Library; Okanagan Library; Rare Books & Special Collections; Robson Square Library; University Archives; Woodward Library; Xwi7xwa Library (First Nations House of Learning)
Brock University	James A. Gibson Library; Map, Data & GIS Library [as reported in 2013-2014]
University of Calgary	Taylor Family Digital Library; Bennett Jones Law Library; Business Library; Doucette Library of Teaching Resources; Gallagher Library; Health Sciences Library; The Military Museums Library and Archives; University of Calgary at Qatar - Learning Commons
Carleton University	Main library; on-site storage facility [as reported in 2013-2014]
Concordia University	R. Howard Webster Library; George P. Vanier Library, Grey Nuns Reading Room
Dalhousie University	Kellogg Health Sciences Library; Killam Memorial Library; Sir James Dunn Law Library; MacRae Library; Sexton Design & Technology Library
University of Guelph	Main Library; TUG Storage Annex (Guelph materials only)
Université Laval	Toutes incluses
Library and Archives Canada	N/R
University of Manitoba	All UML Branches, excludes WRHA controlled locations that were staffed by UML Librarians.
McGill University	All McGill Library branches: Humanities and Social Sciences, Schulich Library of Physical Sciences, Life Sciences and Engineering, Music Library, Law Library, Islamic Studies Library, Macdonald Campus Library, Rare Books and Special Collections, Osler Library of the History of Medicine and two reading rooms (Curriculum Resource Centre and Birks) [as reported in 2015-2016]

McMaster University	Mills Memorial Library; H.G. Thode Library of Science & Engineering; Innis (Business) Library Health Sciences Library
Memorial University of Newfoundland	Dr. C. R. Barrett Library (Marine Institute); Education; Music Resource Centre; Ferriss Hodgett Library (Grenfell Campus); Health Sciences Library; Queen Elizabeth II Library
Université de Montréal	Aménagement Botanique Campus de l'UdeM à Laval; Cartothèque Centre de conservation Chimie Didacthèque; Droit ÉPC-Biologie Géographie Kinésiologie Lettres et sciences humaines; Livres rares et collections spéciales; Mathématiques et informatique Médecine vétérinaire; Musique; Paramédicale Antenne Paramédicale - 7077 avenue du Parc Physique Santé
National Science Library	N/R
University of New Brunswick (Fredericton)	Engineering & Computer Science; Harriet Irving Library; Science & Forestry
Université d'Ottawa	Arts & Science (Morisset); Law (Fauteux); Health Sciences (Roger Guindon); Education Resource Centre (partial); Management; Music; Social Sciences; Heart Institute (Berkman)
Queen's University	Stauffer Humanities and Social Sciences; Douglas Engineering and Science; WD Jordan Rare Books and Special Collections; Bracken Health Sciences; Lederman Law Education
University of Regina	University of Regina; Library Campion College; Library Luther College Library; First Nations; University of Canada Library [not reporting in 2017]; (Regina campus, Saskatoon campus and Prince Albert campus)
Ryerson University	Ryerson University Library and Archives [as reported in 2012-2013]
University of Saskatchewan	All 7 library branches including Education & Music, Engineering, Health Sciences, Law, Murray (Arts, Humanities, Social Sciences, and Business), Science, and Veterinary Medicine
Université de Sherbrooke	Bibliothèque Roger-Maltais; Bibliothèque du Frère-Théode; Bibliothèque de musique; Bibliothèque des sciences de la santé; Bibliothèque de droit; Carrefour de l'information à Longueuil
Simon Fraser University	WAC Bennett; Belzberg; Fraser (Surrey)
University of Toronto	All 44 libraries in the University of Toronto Library system
Université du Québec à Montréal (UQÀM)	Bibliothèque centrale; Bibliothèque des arts; Bibliothèque de musique; Bibliothèque des sciences; Bibliothèque des sciences de l'éducation; Bibliothèque des sciences juridiques et politiques
University of Victoria	McPherson Library / Mearns Centre for Learning Curriculum Library; Diana M. Priestly Law Library

University of Waterloo	Dana Porter Library; Davis Centre Library; Musagetes Architecture Library; Optometry Learning Resource Centre; Pharmacy Library
University of Western Ontario	Archives and Research Collections Centre (ARCC); C.B. "Bud" Johnston Library (Business); Education Library; John & Dotsa Bitove Family Law Library; Music Library; Allyn & Betty Taylor Library; The D.B. Weldon Library; Map & Data Centre
University of Windsor	Leddy Library; Paul Martin Law Library
York University	Bronfman Business Library; Frost Library; Osgoode Hall Law School Library; Scott Library; Steacie Science & Engineering Library