

CARL Statistics | Statistiques de l'ABRC 2013-2014

Salaries | Salaires 2014-2015

Expenditures, Establishments and Collections

Emerging Trends

Use, Facilities and Services

Dépenses, effectifs et collections

Tendances nouvelles

Utilisation, installations et services

August 2016 | Août 2016

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Every effort has been made to ensure that the information in this publication is accurate. Nevertheless, limitations exist as regards the reported data. Definitions, collection and reporting methods may vary amongst institutions. Conclusions and comparisons should be made only in conjunction with other assessment methods and with due regard to different organizational structures, goals, priorities and practices.

Nous avons fait tous les efforts nécessaires pour assurer l'exactitude des renseignements dans ce document. Il existe toutefois des limites en ce qui concerne les données déclarées. Les définitions, ainsi que les méthodes de collecte et de déclaration peuvent varier selon les établissements. Pour tirer des conclusions et faire des comparaisons, il faut absolument aussi avoir recours à d'autres méthodes d'évaluation et tenir compte du fait qu'il y a des différences entre les structures, les buts, les priorités et les pratiques des établissements.

Change from previous years:

All provincial, regional and national averages and ratios are now calculated by adding and dividing the values provided by each institution. In the past, these were calculated by averaging the averages or averaging calculated ratios. The same applies for calculating medians.

Changement par rapport aux années précédentes :

Toutes moyennes et tous ratios provinciaux, régionaux et nationaux sont dorénavant calculés en additionnant puis en divisant les valeurs fournies par chaque établissement. Par le passé, celles-ci étaient calculées en faisant la moyenne des moyennes ou la moyenne des ratios calculés. Le même changement est en place pour calculer les médianes.

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Revisions | Révisions

- Emerging Trends | Tendances nouvelles
 - 2.1 Total number of digital objects | Nombre total d'objets numériques, **University of Windsor** – 9,140; **Université du Québec à Montréal** – 298,872.
- Use, Facilities and Services | Utilisation, installations et services
 - 3.3 Total number of reference transactions | Nombre total de questions de référence, **University of Guelph** – 14,332.
 - 3.4 Turnstile count | Compte au tourniquet, **Queen's University** – 1,610,500; **University of Alberta** – 256,692.
- Minor formatting and editorial corrections | Corrections mineures à la mise en page et à la rédaction

This document is formatted for double-sided printing.

Ce document est formaté pour une impression recto verso.

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SECTION A

Expenditures, Establishment and Collections



Dépenses, effectifs et collections

2013-2014

Table I - Local Characteristics

Tableau I - Caractéristiques locales

Question	Notes	Financial year begins	Titles held (all formats)
		<i>Début de l'année fiscale</i>	<i>Titres détenus (tous formats)</i> 2013-2014
7.0 & 8.0		Date	1.0
British Columbia	L M	04/01/13	5,698,583 ¹
Simon Fraser		04/01/13	2,421,714
Victoria	L	04/01/13	3,652,508
Alberta	L M	04/01/13	4,463,867
Calgary	L M	04/01/13	3,165,928
Manitoba	L M	04/01/13	2,519,848
Regina		05/01/13	1,481,566
Saskatchewan	L M	05/01/13	1,919,329
Brock		05/01/13	807,134
Carleton		05/01/13	1,985,487
Guelph		05/01/13	1,847,444
McMaster	M	05/01/13	1,996,972
Ottawa	L M	05/01/13	2,565,867
Queen's	L M	05/01/13	2,622,287
Ryerson		05/01/13	1,002,267
Toronto	L M	05/01/13	8,041,704
Waterloo		05/01/13	2,361,400 ²
Western Ontario	L M	05/01/13	3,886,093
Windsor	L	05/01/13	1,899,281
York	L	05/01/13	3,348,325
Concordia		05/01/13	2,110,370
Laval	L M	05/01/13	2,036,697 ³
McGill	L M	05/01/14	4,392,826 ⁴
Montréal	L M	05/01/13	2,233,014
Sherbrooke	L M	05/01/13	963,584
UQÀM	L	05/01/13	1,179,736
Dalhousie	L M	04/01/13	1,554,660
Memorial	M	04/01/13	2,498,384 ⁵
New Brunswick		05/01/13	1,883,180
Library and Archives Canada		04/01/14	12,033,075
National Science Library		N/R	N/R
National total Total national			88,573,130

L = Includes Law Library
Bibliothèque de droit incluse

M = Includes Medical Library
Bibliothèque de médecine incluse

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Library materials expenditures (\$)
Tableau II – Dépenses, documents de la bibliothèque (\$)

	One time resource purchases <i>Achats ponctuels de documents</i>	Ongoing resource purchases <i>Achats permanents de documents</i>	Collection support <i>Soutien des collections</i>	Total library materials <i>Total, documents de bibliothèques</i>
	2.1	2.2	2.3	2.4
Question				
British Columbia	\$4,815,656 ⁶	\$12,978,129	\$152,818 ⁷	\$17,946,603
Simon Fraser	\$2,200,648	\$6,365,348	\$183,686 ⁸	\$8,749,682
Victoria	\$1,539,606	\$4,854,416	U/A	U/A
Alberta	\$6,701,992	\$12,803,555	\$1,632,051 ⁹	\$21,137,598
Calgary	\$2,391,437	\$9,323,346	\$1,282,858 ¹⁰	\$12,997,641
Manitoba	\$2,383,540	\$6,995,172	\$690,878	\$10,069,590
Regina	\$1,024,913	\$2,252,382	\$20,890	\$3,298,185
Saskatchewan	\$2,000,813 ¹¹	\$10,092,012	\$442,278	\$12,535,103
Brock	\$503,753	\$2,588,071	\$96,719 ¹²	\$3,188,543
Carleton	\$687,706 ¹³	\$4,600,291	\$113,810	\$5,401,807
Guelph	\$1,598,590	\$5,209,040 ¹⁴	\$858,631	\$7,666,261
McMaster	\$804,546 ¹⁵	\$7,914,191	\$1,104,193	\$9,822,930
Ottawa	\$5,973,362	\$8,960,044	\$11,222	\$14,944,628
Queen's	\$1,090,207 ¹⁶	\$7,763,401	\$698,264	\$9,551,872
Ryerson	\$795,699	\$3,333,063	\$36,470	\$4,165,232
Toronto	\$13,830,732	\$17,485,101	\$507,417	\$31,823,250
Waterloo	\$962,467	\$8,219,097	\$308,536 ¹⁷	\$9,490,100
Western Ontario	\$1,878,300	\$11,630,380	\$719,406 ¹⁸	\$14,228,086
Windsor	\$610,708	\$4,029,864	\$107,103 ¹⁹	\$4,747,675
York	\$3,335,483 ²⁰	\$8,328,382	\$107,790	\$11,771,655
Concordia	\$2,323,021	\$3,918,039	\$272,211	\$6,513,271
Laval	\$2,941,618	\$9,429,237	\$425,755	\$12,796,610
McGill	\$4,391,739	\$13,441,491	N/A	\$17,833,230
Montréal	\$1,909,447 ²¹	\$7,980,600	\$265,177	\$10,155,224
Sherbrooke	\$554,547	\$4,532,009	\$218,960	\$5,305,516
UQÀM	\$1,194,237	\$4,158,955	\$1,854	\$5,355,046
Dalhousie	\$1,017,565 ²²	\$5,863,369	\$443,795	\$7,324,729
Memorial	\$1,206,666	\$6,916,017	\$455,326 ²³	\$8,578,009
New Brunswick	\$356,889 ²⁴	\$3,079,640	\$62,900 ²⁵	\$3,499,420
Library and Archives Canada	\$80,641	\$180,151	\$9,002	\$269,794
National Science Library	N/R	N/R	N/R	N/R
National total Total national	\$71,106,528	\$215,224,793	\$11,230,000	\$291,167,299

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Salaries and Wages expenditures (\$)
Tableau III – Dépenses, masse salariale (\$)

	Benefits included <i>Avantages sociaux compris</i>	Professional staff <i>Personnel professionnel</i>	Support staff <i>Personnel de soutien</i>	Casual staff <i>Personnel temporaire</i>	Total staffing expenditures <i>Total, dépenses en personnel</i>
Question	6.0	3.1	3.2	3.3	3.4
British Columbia	No	\$11,103,083	\$6,496,305	\$1,379,847	\$18,979,235
Simon Fraser	Yes ²⁶	\$5,286,960 ²⁷	\$3,277,614	\$405,387	\$8,969,961
Victoria	No	\$4,148,184	\$3,828,291	U/A	\$7,976,475
Alberta	No	\$7,810,256	\$7,458,568	\$671,812 ²⁸	\$15,940,636
Calgary	No	\$6,853,204	\$8,963,174	\$635,683	\$16,452,061
Manitoba	No	\$5,970,004	\$5,243,492	\$884,136	\$12,097,632
Regina	No	\$2,398,772	\$1,578,517	\$103,557	\$4,080,846
Saskatchewan	No	\$5,738,693	\$3,849,057	\$393,813	\$9,981,563
Brock	No	\$3,209,976	\$769,260	\$76,413 ²⁹	\$4,055,649
Carleton	No	\$3,174,347	\$4,902,977	\$670,796 ³⁰	\$8,748,120
Guelph	No	\$4,816,680	\$2,820,181	\$186,119	\$7,822,980
McMaster	No	\$3,721,093	\$3,026,354	\$244,211	\$6,991,658
Ottawa	No	\$4,576,456	\$5,483,972	\$215,419	\$10,275,847
Queen's	No	\$4,149,817	\$3,807,298	\$359,527	\$8,116,642
Ryerson	Yes	\$3,166,231	\$3,215,693	\$157,700	\$6,539,624
Toronto	No	\$17,114,695	\$18,638,242	\$4,443,067	\$40,196,004
Waterloo	No	\$2,884,461	\$4,164,576	\$886,596	\$7,935,633
Western Ontario	Yes	\$5,296,200	\$4,091,763	\$248,317	\$9,636,280
Windsor	No	\$2,702,418	\$2,821,770	\$83,897	\$5,608,085
York	No	\$7,420,188	\$5,349,374	\$1,007,843	\$13,777,405
Concordia	Yes	\$3,648,628	\$4,435,283	\$149,916	\$8,233,827
Laval	No	\$4,639,390	\$6,041,358	\$273,083 ³¹	\$10,953,831
McGill	Yes	\$5,512,002	\$7,021,990	\$262,935	\$12,796,927
Montréal	No	\$7,305,889	\$8,408,718	\$0	\$15,714,607
Sherbrooke	No	\$2,049,602	\$2,203,147	\$287,850	\$4,540,599
UQÀM	No	\$3,846,381	\$4,779,276	\$346,285	\$8,971,942
Dalhousie	Yes	\$3,085,737	\$3,621,236	\$709,964	\$7,416,937
Memorial	Yes	\$3,891,901	\$5,269,990	\$688,191	\$9,850,082
New Brunswick	Yes	\$2,176,561	\$2,289,762	\$480,909	\$4,947,232
Library and Archives Canada	No	\$47,939,222	\$19,796,205	\$197,089	\$67,932,516
National Science Library	N/R	N/R	N/R	N/R	N/R
National total Total national		\$195,637,031	\$163,453,443	\$16,450,362	\$375,540,836

U/A = Unavailable
Non-disponible

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Sans objet

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N'a pas répondu

Table IV – Other expenses (\$)
Tableau IV – Dépenses, autres (\$)

Question	Benefits <i>Avantages sociaux</i>	Other operating expenditures <i>Autres dépenses de fonctionnement</i>	Total library expenditures <i>Total, dépenses de bibliothèque</i>
	4.1	4.2	4.3
British Columbia	\$3,466,183	\$6,994,772 ³²	\$47,386,793
Simon Fraser	\$2,130,337	\$1,390,067 ³³	\$21,240,047
Victoria	\$1,274,351	U/A	\$17,211,977
Alberta	\$3,522,661	\$3,782,901 ³⁴	\$44,383,796
Calgary	\$3,539,677	\$1,368,080	\$34,357,459
Manitoba	\$2,403,340	\$2,787,458	\$27,358,020
Regina	\$729,315	\$636,077	\$8,744,423
Saskatchewan	\$1,543,151	\$1,970,756 ³⁵	\$26,030,573
Brock	\$851,776	\$472,865 ³⁶	\$8,568,833
Carleton	\$1,520,971	\$1,221,456	\$16,892,354
Guelph	\$2,208,708	\$1,046,455	\$18,744,404
McMaster	\$2,748,307	\$970,600 ³⁷	\$20,533,495
Ottawa	\$2,757,359	\$2,480,163	\$30,457,997
Queen's	\$1,913,875	\$1,206,214 ³⁸	\$20,788,603
Ryerson	\$1,562,716	\$1,005,881	\$13,273,453
Toronto	\$9,517,256	\$14,508,617 ³⁹	\$96,045,127
Waterloo	\$1,760,845	\$1,688,810 ⁴⁰	\$20,875,388
Western Ontario	\$2,556,817 ⁴¹	\$1,596,195 ⁴²	\$28,017,378
Windsor	\$1,425,185	\$411,341	\$12,192,286
York	\$3,001,037	\$1,906,814	\$30,456,911
Concordia	\$2,111,802 ⁴³	\$953,823	\$17,812,723
Laval	\$2,874,847	\$790,732	\$27,416,020
McGill	\$2,083,053	\$3,964,964 ⁴⁴	\$36,678,174
Montréal	\$4,221,723	\$1,656,173 ⁴⁵	\$31,747,727
Sherbrooke	\$1,019,554	\$443,687	\$11,309,356
UQÀM	\$1,928,820	\$1,010,891	\$17,266,699
Dalhousie	\$1,398,950	\$588,093	\$16,728,709
Memorial	\$1,719,263	\$1,582,550	\$21,729,904
New Brunswick	\$0	\$488,054	\$8,934,715
Library and Archives Canada		\$29,872,303	\$98,074,613
National Science Library	N/R	N/R	N/R
National total Total national	\$67,791,879	\$88,796,792	\$831,257,957

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table V - Summary of library expenditures
Tableau V - Sommaire des dépenses de la bibliothèque

Question	Total materials expenditure (includes binding)	Total staffing expenditure (includes benefits)	Operating expenditures	Total	Percent of total Pourcentage du total (%)		
	Total dépenses des documents (inclus la reliure)	Masse salariale totale (inclus les avantages sociaux)	Autres dépenses de fonctionnement		Material / Documents	Salaries / Salaires	Operating / Fonctionnement
British Columbia	\$17,946,603	\$22,445,418	\$6,994,772	\$47,386,793	37.9%	47.4%	14.8%
Simon Fraser	\$8,749,682	\$11,100,298	\$1,390,067	\$21,240,047	41.2%	52.3%	6.5%
Victoria	-	\$9,250,826	-	\$9,250,826	-	-	-
Provincial average Moyenne provinciale	\$13,348,143	\$14,265,514	\$4,192,420	\$25,959,222	51.4%	55.0%	16.2%
Alberta	\$21,137,598	\$19,463,297	\$3,782,901	\$44,383,796	47.6%	43.9%	8.5%
Calgary	\$12,997,641	\$19,991,738	\$1,368,080	\$34,357,459	37.8%	58.2%	4.0%
Manitoba	\$10,069,590	\$14,500,972	\$2,787,458	\$27,358,020	36.8%	53.0%	10.2%
Regina	\$3,298,185	\$4,810,161	\$636,077	\$8,744,423	37.7%	55.0%	7.3%
Saskatchewan	\$12,535,103	\$11,524,714	\$1,970,756	\$26,030,573	48.2%	44.3%	7.6%
Regional average Moyenne régionale	\$12,007,623	\$14,058,176	\$2,109,054	\$28,174,854	42.6%	49.9%	7.5%
Brock	\$3,188,543	\$4,907,425	\$472,865	\$8,568,833	37.2%	57.3%	5.5%
Carleton	\$5,401,807	\$10,269,091	\$1,221,456	\$16,892,354	32.0%	60.8%	7.2%
Guelph	\$7,666,261	\$10,031,688	\$1,046,455	\$18,744,404	40.9%	53.5%	5.6%
McMaster	\$9,822,930	\$9,739,965	\$970,600	\$20,533,495	47.8%	47.4%	4.7%
Ottawa	\$14,944,628	\$13,033,206	\$2,480,163	\$30,457,997	49.1%	42.8%	8.1%
Queen's	\$9,551,872	\$10,030,517	\$1,206,214	\$20,788,603	45.9%	48.3%	5.8%
Ryerson	\$4,165,232	\$8,102,340	\$1,005,881	\$13,273,453	31.4%	61.0%	7.6%
Toronto	\$31,823,250	\$49,713,260	\$14,508,617	\$96,045,127	33.1%	51.8%	15.1%
Waterloo	\$9,490,100	\$9,696,478	\$1,688,810	\$20,875,388	45.5%	46.4%	8.1%
Western Ontario	\$14,228,086	\$12,193,097	\$1,596,195	\$28,017,378	50.8%	43.5%	5.7%
Windsor	\$4,747,675	\$7,033,270	\$411,341	\$12,192,286	38.9%	57.7%	3.4%
York	\$11,771,655	\$16,778,442	\$1,906,814	\$30,456,911	38.7%	55.1%	6.3%
Provincial average Moyenne provinciale	\$10,566,837	\$13,460,732	\$2,376,284	\$26,403,852	40.0%	51.0%	9.0%
Concordia	\$6,513,271	\$10,345,629	\$953,823	\$17,812,723	36.6%	58.1%	5.4%
Laval	\$12,796,610	\$13,828,678	\$790,732	\$27,416,020	46.7%	50.4%	2.9%
McGill	\$17,833,230	\$14,879,980	\$3,964,964	\$36,678,174	48.6%	40.6%	10.8%
Montréal	\$10,155,224	\$19,936,330	\$1,656,173	\$31,747,727	32.0%	62.8%	5.2%
Sherbrooke	\$5,305,516	\$5,560,153	\$443,687	\$11,309,356	46.9%	49.2%	3.9%
UQÀM	\$5,355,046	\$10,900,762	\$1,010,891	\$17,266,699	31.0%	63.1%	5.9%
Provincial average Moyenne provinciale	\$9,659,816	\$12,575,255	\$1,470,045	\$23,705,117	40.7%	53.0%	6.2%
Dalhousie	\$7,324,729	\$8,815,887	\$588,093	\$16,728,709	43.8%	52.7%	3.5%
Memorial	\$8,578,009	\$11,569,345	\$1,582,550	\$21,729,904	39.5%	53.2%	7.3%
New Brunswick	\$3,499,429	\$4,947,232	\$488,054	\$8,934,715	39.2%	55.4%	5.5%
Regional average Moyenne régionale	\$6,467,389	\$8,444,155	\$886,232	\$15,797,776	40.9%	53.5%	5.6%
Library and Archives Canada	\$269,794	\$67,932,516	\$29,872,303	\$98,074,613	0.3%	69.3%	30.5%
National Science Library	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Regional average Moyenne régionale	\$269,794	\$33,966,258	\$29,872,303	\$49,037,307	0.6%	69.3%	60.9%
National average Moyenne nationale	\$10,040,252	\$14,301,055	\$3,061,958	\$26,557,961			
National total Total national	\$291,167,299	\$434,081,889	\$88,796,792	\$814,045,980	35.8%	53.3%	10.9%

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table VI - Summary of library personnel (FTE)**Tableau VI - Sommaire du personnel de la bibliothèque (ETP)**

	Librarians Biblio- thècaires	Other professionals Autres professionnels	Total professionals Total des professionnels	Support staff Personnel de soutien	Casual staff Personnel temporaire	Total staff Total du personnel
Question	5.1	5.2	5.3	5.4	5.5	5.6
British Columbia	91.1	43.4	134.5	144.8	46.5	325.8
Simon Fraser	49.5	21.3	70.8	73.7	10.2	154.6
Victoria	29.0	9.0	38.0	88.0	9.8	135.8
Provincial average Moyenne provinciale	56.5	24.6	81.1	102.2	22.2	205.4
Alberta	75.0	8.0	83.0	179.0	27.0	289.0
Calgary	51.9	16.7	68.6	152.6	21.0	242.1
Manitoba	60.0	0.0	60.0	115.0	18.0	193.0
Regina	18.0	8.0	26.0	40.4	8.0	74.4
Saskatchewan	41.6	16.4	58.1	74.7	13.9	146.7
Regional average Moyenne régionale	49.3	9.8	59.1	112.3	17.6	189.0
Brock	21.0	0.0	21.0	37.1	2.5	60.6
Carleton	29.6	0.0	29.6	76.8	32.6	138.9
Guelph	29.0	25.0	54.0	60.0	10.0	124.0
McMaster	23.0	25.0	48.0	69.0	15.9	132.9
Ottawa	47.0	1.0	48.0	103.0	8.0	159.0
Queen's	36.0	3.0	39.0	76.0	16.0	131.0
Ryerson	32.0	1.0	33.0	56.4	7.1	96.5
Toronto	175.0	17.0	192.0	322.0	133.0	647.0
Waterloo	30.0	7.0	37.0	86.0	31.0	154.0
Western Ontario	53.0	18.0	71.0	90.0	11.0	172.0
Windsor	23.0	1.0	24.0	54.0	4.0	82.0
York	55.0	13.5	68.5	103.0	28.0	199.5
Provincial average Moyenne provinciale	46.1	9.3	55.4	94.4	24.9	174.8
Concordia	40.0	5.0	45.0	91.0	4.5	140.5
Laval	51.0	14.5	65.5	138.0	10.5	214.0 ⁴⁶
McGill	67.0 ⁴⁷	25.0 ⁴⁸	92.0	84.0 ⁴⁹	14.0	190.0
Montréal	87.0	5.0	92.0	178.0	0.0	270.0
Sherbrooke	22.0	3.0	25.0	53.6	2.0	80.6
UQÀM	48.0	3.0	51.0	114.0	6.0	171.0
Provincial average Moyenne provinciale	52.5	9.3	61.8	109.8	6.2	177.7
Dalhousie	29.0	1.0	30.0	81.8	31.0	142.7
Memorial	44.5	6.0	50.5	109.0	22.6	182.1
New Brunswick	18.7	6.0	24.7	49.0	18.2	91.9
Regional average Moyenne régionale	30.7	4.3	35.1	79.9	23.9	138.9
Library and Archives Canada	44.0	530.0	574.0	305.0	6.0	885.0
National Science Library	N/R	N/R	N/R	N/R	N/R	N/R
Regional average Moyenne régionale	44.0	530.0	574.0	305.0	6.0	885.0
National average Moyenne nationale	47.4	27.8	75.1	106.8	18.9	200.9
National total Total national	1,420.9	832.8	2,253.7	3,204.7	568.3	6,026.6

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table VII – Enrolment (FTE)
Tableau VII – Inscriptions (ETP)

Question	Full time Undergraduates <i>Premier cycle, temps-plein</i>	Full Time Graduates <i>Cycle supérieur, temps-plein</i>	Total enrolment <i>Total d'inscriptions</i>
	10.1	10.2	10.3
British Columbia	42,033	8,775	50,808
Simon Fraser	23,113	3,381	26,494
Victoria	12,541	3,035	15,576
Alberta	31,639	7,664	39,303
Calgary	24,160	5,422	29,582
Manitoba	20,363	2,843	23,206
Regina ⁵⁰	10,489	1,062	11,551
Saskatchewan	16,022	3,246	19,268
Brock	15,531	1,351	16,882
Carleton ⁵¹	21,637	3,218	24,855
Guelph	18,704	2,184	20,888
McMaster	24,131	3,665	27,796
Ottawa	31,962	5,673	37,635
Queen's	24,777	4,248	29,025
Ryerson	27,369	1,940	29,309
Toronto	63,998	15,884	79,882
Waterloo	28,422	4,207	32,629
Western Ontario	25,416	6,032	31,448
Windsor	13,093	2,339	15,432
York	48,069	4,905	52,974
Concordia	24,278	3,621	27,899
Laval	25,935	6,228	32,163
McGill	23,586	7,140	30,726
Montréal	28,886	10,217	39,103
Sherbrooke	14,251	9,695	23,946
UQÀM	24,192	5,845	30,037
Dalhousie	13,186	3,490	16,677
Memorial	12,663	2,549	15,212
New Brunswick	6,612	1,435	8,047
Library and Archives Canada	N/A	N/A	N/A
National Science Library	N/R	N/R	N/R
National total Total national	697,058	141,294	838,353

U/A = Unavailable
Non-disponible

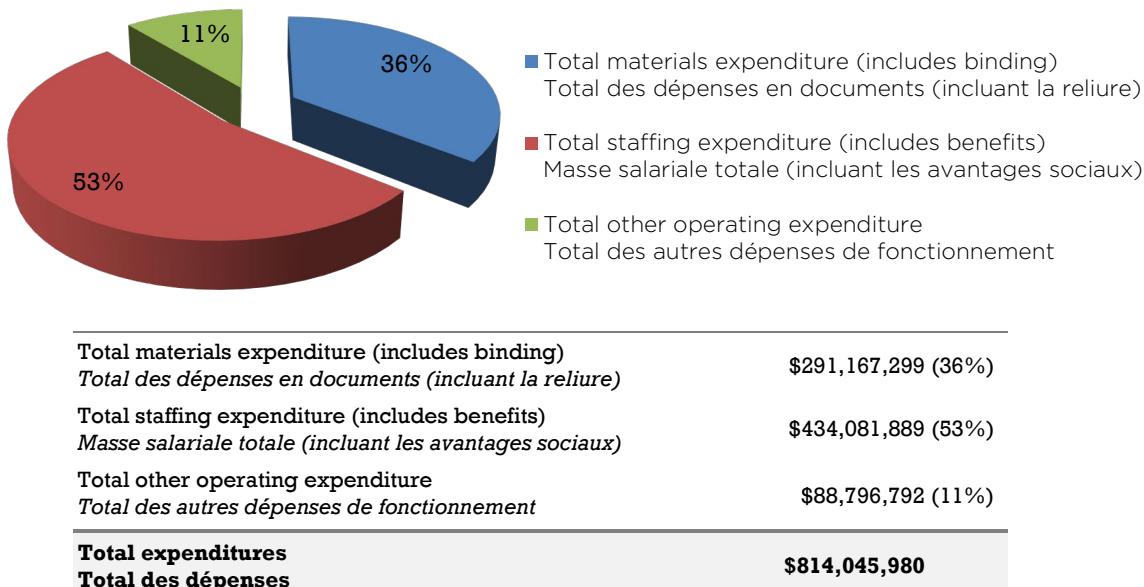
N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table VIII – Graphic summary & Trends

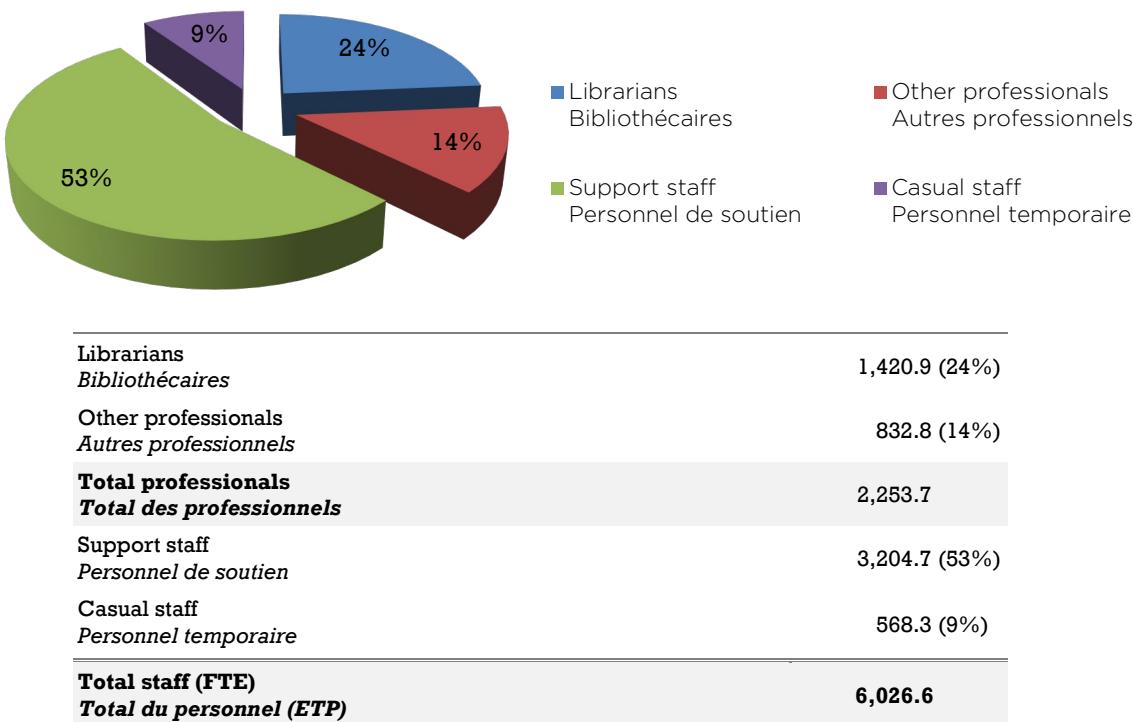
Tableau VIII – Résumé graphique & tendances

(a) Total Expenditures in CARL Libraries | Dépenses totales des bibliothèques de l'ABRC



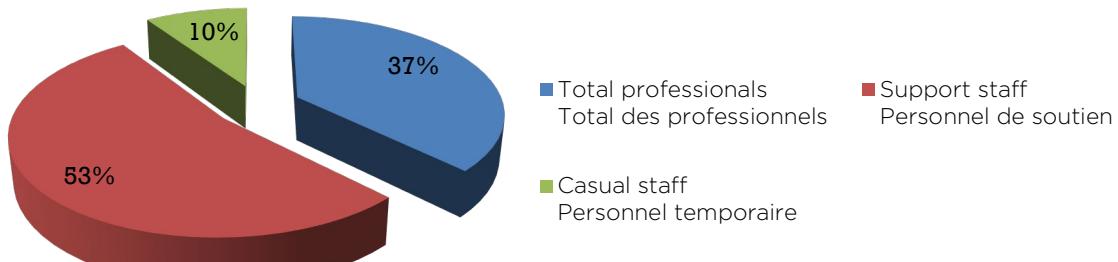
(Source: Table V | Tableau V)

(b) Staffing in CARL Libraries (FTE) | Personnel des bibliothèques de l'ABRC (ETP)



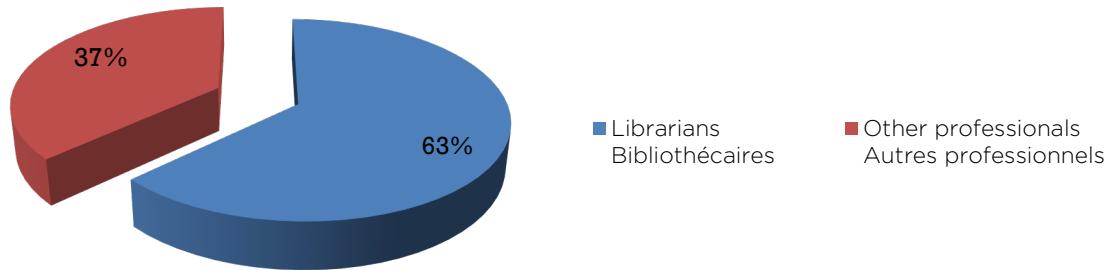
(Source: Table VI | Tableau VI)

(c) Proportion of total professionals amongst staff in CARM libraries | *Proportion de professionnels parmi le personnel total des bibliothèques de l'ABRC*



(Source: Table VI | Tableau VI)

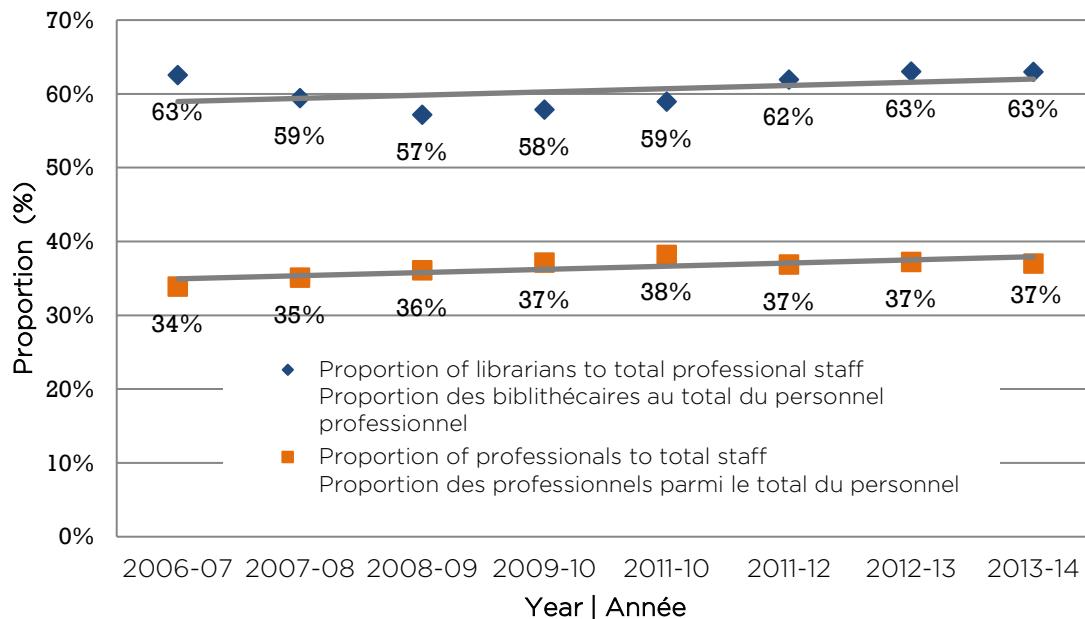
(d) Proportion of librarians amongst professional staff in CARM libraries | *Proportion de bibliothécaires parmi le personnel professionnel des bibliothèques de l'ABRC*



(Source: Table VI | Tableau VI)

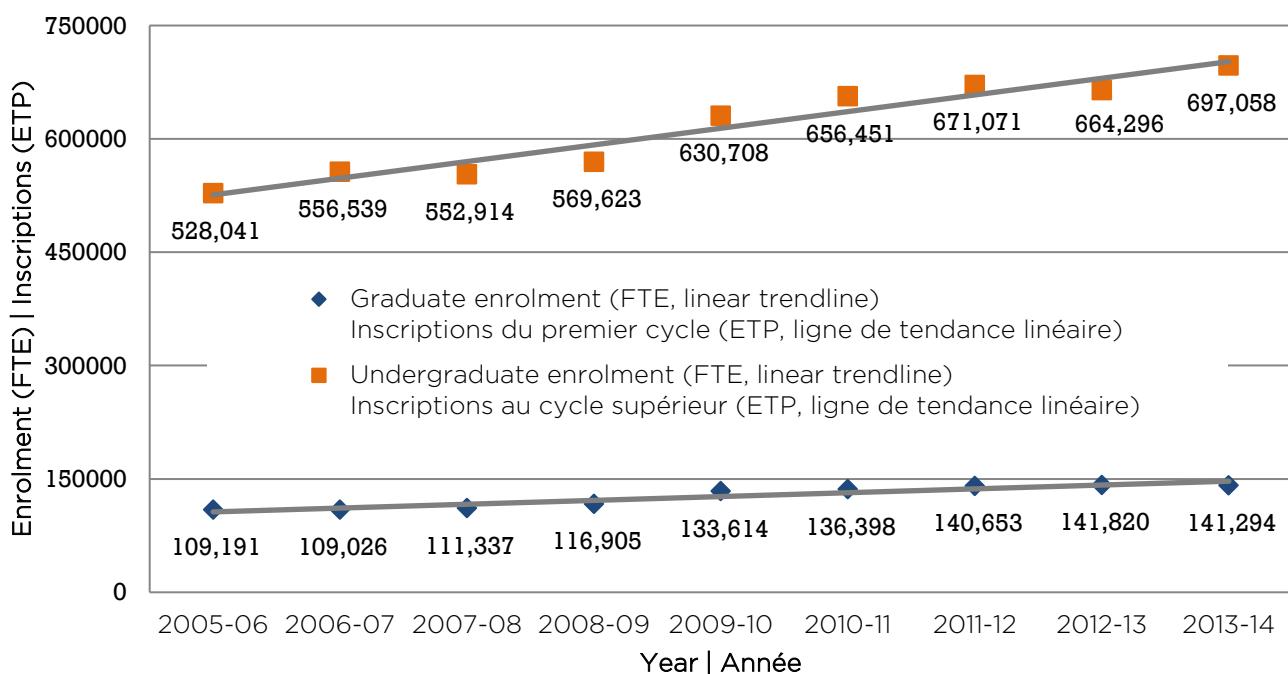
(e) Selected yearly staffing trends in CARL librairies | Sélection de tendances annuelles du personnel des bibliothèques de l'ABRC

Figure 1: CARL 8-year Selected Staffing Trends (%)
Sélection de tendances du personnel de L'ABRC sur 8 ans (%)



(f) Enrolment trends in CARL librairies (FTE) | Tendances des inscriptions dans les bibliothèques de l'ABRC (ETP)

Figure 2 : CARL 7-year Total Enrolment Trends (FTE) (n=26-29)
Tendances des inscriptions totales de L'ABRC sur 7 ans (ETP) (n=26-29)



Expenditures, Establishment, and Collections Questionnaire

1. Titles held (all formats)

Expenditures

2. Library materials
 - 2.1. One time resource purchases
 - 2.2. Ongoing resource purchases
 - 2.3. Collection support
 - 2.4. Total library materials
3. Salaries and Wages
 - 3.1. Professional staff
 - 3.2. Support staff
 - 3.3. Casual staff
 - 3.4. Total staffing expenditures
4. Other
 - 4.1. Fringe benefits
 - 4.2. Other operating expenditures
 - 4.3. Total library expenditures

Personnel

5. FTE
 - 5.1. Librarians FTE
 - 5.2. Other professionals FTE
 - 5.3. Total professionals FTE
 - 5.4. Support staff FTE
 - 5.5. Casual staff FTE
 - 5.6. Total staff FTE

Local Characteristics

6. Benefits are included in expenditures for salaries and wages
7. Law Library statistics are included
8. Medical Library statistics are included
9. List all libraries included
10. Enrolment
 - 10.1. Number of undergraduate FTE
 - 10.2. Number of graduate FTE
 - 10.3. Total enrolment FTE

Questionnaire sur les dépenses, effectifs et collections

1. Titres détenus (tous formats)

Dépenses

2. Documents de bibliothèque
 - 2.1. Achats ponctuels de documents
 - 2.2. Achats permanents de documents
 - 2.3. Soutien des collections
 - 2.4. Total, documents de bibliothèque
3. Masse salariale
 - 3.1. Personnel professionnel
 - 3.2. Personnel de soutien
 - 3.3. Personnel temporaire
 - 3.4. Total, dépenses en personnel
4. Autres
 - 4.1. Avantages sociaux
 - 4.2. Autres dépenses de fonctionnement
 - 4.3. Total, dépenses de bibliothèque

Personnel

5. ETP
 - 5.1. ETP de bibliothécaires
 - 5.2. ETP d'autres professionnels
 - 5.3. Total, ETP du personnel professionnel
 - 5.4. ETP du personnel de soutien
 - 5.5. ETP du personnel temporaire
 - 5.6. Nombre total d'ETP du personnel

Caractéristiques locales

6. Avantages sociaux compris dans les dépenses salariales
7. Statistiques comprises pour les bibliothèques de droit
8. Statistiques comprises pour les bibliothèques médicales
9. Liste de toutes les bibliothèques comprises
10. Inscriptions
 - 10.1. Nombre d'ETP des inscriptions du premier cycle
 - 10.2. Nombre d'ETP des inscriptions des deuxième et troisième cycles
 - 10.3. Total, ETP de toutes les inscriptions

Endnotes to Expenditures, Establishment and Collection Size Questionnaire

Notes finales du questionnaire sur les dépenses, établissements, et collections

¹ Increase over previous year because 2012/13 did not include online titles.

² Last year we reported a unique title count instead of counting each format as a title.

³ Réduction du nombre de tire suite à un élagage massif en raison d'un réaménagement.

⁴ Excludes holdings in institutional repository.

⁵ Includes OPAC, Digital Archives Initiative, Research Repository, QEII Archives, Founder's Archive.

⁶ Includes assessed value of gifts in kind (approx. 1.7M).

⁷ Significantly lower binding and ILL costs than in 2012/13.

⁸ ILL, Binding, OA fund and Scholarly Digitization Fund.

⁹ Effective 2013/14, the Collection Support figure includes expenditures for cataloguing services and shelf-ready processing (\$1,161,883). Other expenses were digitization (\$551,362), memberships and interlibrary loans (\$74,780), postage (\$68,617), courier, bank charges, book binding (\$31,051) and customs/duty charges (\$89,944).

¹⁰ The expenditure for Collection Support includes document delivery, binding, software, metadata, shelf-ready processing, open access publishing, memberships, evaluations, digitization charges, shipping; the decrease in Collection Support in 2013-2014 is a result of having paid for two years of software support in 2012-2013.

¹¹ Decrease mainly due to purchase of a special collection last year (\$2,052,454) not included this year.

¹² Includes HST, shipping charges, cataloguing charges, and contract binding.

¹³ Although total library materials expenditure is similar to previous year, there is a significant decrease in one-time resource purchases because of a cut to the monograph budget to increase electronic support.

¹⁴ There was an increase in spending on electronic serials.

¹⁵ FY2012-13 was an anomaly in that there was an unusually large amount of year-end money that allowed the library to do more year-end purchases of journal backfiles and ebook packages.

¹⁶ Continued emphasis on the purchase of electronic resources.

¹⁷ Bibliographic Utilities, Binding, Electronic Reserves, ILL/Doc.Delivery Support, ILL/Document Delivery, Scholars Portal Sustain, Services (Evaluations).

¹⁸ 2012-2013 figure was much larger than usual partly due to purchase of software to support ILS and collections decisions, as well as off-site storage.

¹⁹ 13/14 includes new project e-textbook spend resulting in significant increase in total.

²⁰ Reduced purchasing in this area resulting from fewer year-end OTO purchasing funds being available in 2013-14.

²¹ En 2012-2013, une compression budgétaire importante a été absorbée par le budget des livres.

²² One time resource expenditures declined due to University budget cuts and subsequent monograph spending freeze.

²³ Includes contract binding, offsite storage, data files, special projects.

²⁴ Purchase of electronic journal backfiles in 2012-13, using accumulated carry forward funds.

²⁵ Binding \$6985, Utilities \$1564, Copyright \$1891, Doc Del. \$52,460. 10.3 - excluding St. Thomas University Students.

²⁶ Fringe benefits are included in the Library budget, but are not broken out by type of staff so are not reported in Q.3 Salaries and Wages. They have been included in 4.3 Total Library Expenditures.

²⁷ Filled empty positions, negotiated wage increases, retroactive pay and increased project activity.

²⁸ Reduced salaries expenditure reflects reduced use of casual staff in 2013-14.

²⁹ Significant decrease in 2013-14 largely due to having no co-op students.

³⁰ An additional \$100,000 spent on student labour - funding provided by Mandated Student Aid.

³¹ Augmentation des dépenses suite à la création de plusieurs postes cycliques temporaires.

³² Includes 1.3M for Centre for Scholarly Communications.

³³ In 2012-13 the Library purchased student computers instead of leasing them. We incurred a large expense and ran a deficit in the Operating Fund.

³⁴ Decrease in operating expenses due to cost savings in some expense categories and inclusion of shelf-ready processing costs in Collection Support (rather than Operating Expenses).

³⁵ Increase due to one-time expenditures in 2013-14 for human resource development and minor renovation projects.

³⁶ In 2013-14 this # is lower for a number of reasons: mainly because of fewer technology purchases, no recruitment expenses, & budgetary restraint.

³⁷ The transition to a new accounting system may account for the change compared to the previous year.

³⁸ Various facilities related projects. All Queen's University libraries.

³⁹ Large increase due to a one-time major equipment purchase funded by a provincial government grant.

⁴⁰ The increase is attributed significant renovations, staff training and development, special projects, computer hardware replacements, and other various development expenses.

⁴¹ Included was the actual benefit costs to Western Libraries. Western Libraries is charged benefits at a rate of 27.5% for all full time permanent employees. Western Libraries is charged at a rate of 13% for student assistants and contract support staff.

⁴² Increase due to construction, renovation, and furnishing costs.

⁴³ Increased due to new hires compared to the previous year.

⁴⁴ Drastic decrease due to one-time shelving project in 2012-13 and, therefore, the 2013-14 data reflect normal spending.

⁴⁵ Le budget restreint de l'année 2012-2013 nous a forcé à réduire considérablement nos dépenses diverses. Par ailleurs, en 2013-2014, nous avons reçu du financement étudiant pour des projets spéciaux.

⁴⁶ Augmentation des ETP suite à la création de plusieurs postes cycliques temporaires.

⁴⁷ Includes 3 archivists, 1 postdoctoral student.

⁴⁸ Includes curator.

⁴⁹ Reflects the outcome of the university's voluntary retirement initiative for support staff.

⁵⁰ These numbers are from the 2013 Fall term, as of the end of the fourth week of classes, as reported to AUCC National Fall Count. This uses the standard FTE definition of: FT + (PT/3.5).

⁵¹ Used a different and more accurate method to attain enrollment numbers. Will be the same moving forward.

SECTION B

Emerging Trends ◆ **Tendances nouvelles**

2013-2014

Table I – Archives and Special Collections
Tableau I – Archives et collections spéciales

	Managing archives & special collections <i>Gestion des archives & collections spéciales</i>	Manuscripts and archives (m) <i>Manuscrits et archives (m)</i>	University records included in 1.2 <i>Dossiers de l'université compris dans 1.2</i>	Expenditures related to these collections <i>Dépenses liées à ces collections</i>
Question	1.1	1.2	1.2.1	1.3
British Columbia	Yes	4,322	No	U/A
Simon Fraser	Yes ¹	929	No	\$545,000
Victoria	Yes	1,656	Yes	\$109,285
Alberta	Yes	5,240	Yes	\$875,534 ²
Calgary	Yes	5,906 ³	Yes	\$1,118,376 ⁴
Manitoba	Yes	5,870	No	\$155,080 ⁵
Regina	Yes	2,964	Yes	\$398,270 ⁶
Saskatchewan	Yes	4,847	Yes	\$567,875 ⁷
Brock	Yes	903	Yes	\$252,110
Carleton	Yes	1,579	No	\$153,891 ⁸
Guelph	Yes	9,000	No	\$805,990 ⁹
McMaster	Yes	4,498	No	\$526,606
Ottawa	Yes	654	No	\$400,000
Queen's	Yes	U/A	No	U/A
Ryerson	Yes	1,669	Yes	\$349,723
Toronto	Yes	29,793	Yes	\$4,681,796
Waterloo	Yes	2,040	Yes	\$256,112 ¹⁰
Western Ontario	Yes	5,003	Yes	\$972,900
Windsor	Yes	2,609	Yes	\$224,322
York	Yes	99,644 ¹¹	Yes	\$901,522
Concordia	Yes	690 ¹²	No	\$75,379
Laval	Yes	0	No	\$0
McGill	Yes	2,522 ¹³	No	U/A
Montréal	Yes	0	No	\$356,241
Sherbrooke	Yes	210	No	\$357,798
UQÀM	Yes ¹⁴	165	No	\$0 ¹⁵
Dalhousie	Yes	5,173	Yes	\$189,690 ¹⁶
Memorial	Yes	3,782	No	\$435,420
New Brunswick	Yes	36,236	Yes	\$308,908
Library and Archives Canada	Yes		No	
National Science Library	N/R	N/R	N/R	N/R

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Digital Collections
Tableau II – Collections numériques

	Total # of digital objects # total d'objets numériques	Size of digital files (TB) Taille des objets numériques (To)	Total # of items in institutional repository # total d'éléments dans dépôt institutionel	# articles # d'articles	# theses and dissertations # thèses et de mémoires	# other items # d'autres éléments
Question	2.1	2.2	2.3	2.3.1	2.3.2	2.3.3
British Columbia	U/A	U/A	44,732	U/A	39,664	U/A
Simon Fraser	1,350,000	16.00	16,802 ¹⁷	1,119	12,341	3,342
Victoria	20,216	0.22	4,849	699	2,980	U/A
Alberta	314,714	35.10	33,646	U/A	U/A	U/A
Calgary ¹⁸	130,726	25.54	10,438 ¹⁹	1,409	5,354	3,675
Manitoba	12,985,367 ²⁰	39.50 ²¹	21,845	640 ²²	20,967	238
Regina	9,746	12.34	4,725	0	337	4,388
Saskatchewan	267,245 ²³	4.50 ²⁴	5,825	247	5,578	0
Brock	5,197	0.04	5,214	17	2,116	3,081
Carleton ²⁵	1,345,014	5.42	11,368	41	10,739	808
Guelph ²⁶	16,841	0.13	10,768 ²⁷	580	1,795	8,393
McMaster	19,529 ²⁸	4.50	10,796 ²⁹	1,303	9,493	0
Ottawa	U/A	U/A	20,302	3,156	16,114	1,032
Queen's	0	U/A	0	0	0	0
Ryerson	2,830	4.15	2,830	0	2,830	0
Toronto	0	0.00	59,885	U/A	9,687	U/A
Waterloo	923,201 ³⁰	3.78 ³¹	7,478	0	7,478	0
Western Ontario	8,239 ³²	0.18	8,239	U/A ³³	5,024	U/A ³⁴
Windsor	9,140 ³⁵	15.00	7,431 ³⁶	2,084 ³⁷	5,161	186
York	110,939	6.70	25,519 ³⁸	1,207	27	24,285
Concordia	11,929	0.34	11,755	980	10,626	149
Laval	445,702	8.32	8,467	0	8,467	0
McGill	188,822 ³⁹	3.35	38,847	793	37,211	843
Montréal	32,513	1.03	10,149	2,125	6,614	1,410
Sherbrooke	4,877	0.04	4,877	0	4,873	4
UQÀM	298,872	16.28	5,557	466	4,798	293
Dalhousie	800,579	29.01 ⁴⁰	27,975	U/A	U/A	U/A
Memorial	86,349 ⁴¹	10.38	3,417	783	2,320	314
New Brunswick	0	0.00	15,500	7,000	8,200	300
Library and Archives Canada	18,292,010	2,049.21	318,091	227,709	283,738	17,973,919
National Science Library	N/R	N/R	N/R	N/R	N/R	N/R

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III - E-publishing
Tableau III - Édition électronique

	Store faculty research data <i>Stockage de données de recherche du personnel enseignant</i>	Manage Author's Fees fund <i>Gère fonds d'honoraires des auteurs</i>	# Grants awarded <i># de subventions accordées</i>	Total amount of funds awarded <i>Montant total des subventions accordées</i>	% funds dedicated to open access publishing <i>% fonds réservés à l'édition en libre accès</i>
Question	3.1	3.2	3.2.1	3.2.2	3.2.3
British Columbia	Yes	No	N/A	N/A	N/A
Simon Fraser	No ⁴²	Yes	85 ⁴³	\$98,857	1.10
Victoria	No	No	0	0	0
Alberta	Yes	No	N/A	N/A	N/A
Calgary	No	Yes	141	\$241,872 ⁴⁴	N/A
Manitoba	Yes	Yes	59 ⁴⁵	\$111,525	4.68
Regina	No	Yes	2	\$2,391	N/A
Saskatchewan	No	No ⁴⁶	N/A	N/A	N/A
Brock	No	Yes	7	\$11,039	0.41
Carleton	No	Yes	13	\$20,358	0
Guelph	Yes	No	N/A	N/A	N/A
McMaster	No	No	0	0	0
Ottawa	No	Yes	229	\$325,227	2.16
Queen's ⁴⁷	No	No	U/A	U/A	U/A
Ryerson	No	Yes	34	\$77,625	1.86
Toronto	Yes	Yes	38	\$65,000	0
Waterloo	Yes	No	0	0	0
Western Ontario	No	Yes ⁴⁸	0	0	0
Windsor	Yes	No	0	0	0
York	No	Yes	33	\$39,710	0.37
Concordia	No	Yes	19	\$20,642 ⁴⁹	N/A
Laval	No	No	0	0	0
McGill	No	No	0	0	0
Montréal	No	No	0	0	0
Sherbrooke	No	No	0	0	0
UQÀM	No ⁵⁰	No	0	0	0
Dalhousie	Yes	No	0	0	0
Memorial	Yes	Yes	64	\$103,600	1.60
New Brunswick	No	No	N/A	0	0
Library and Archives Canada	No	No			
National Science Library	N/R	N/R	N/R	N/R	N/R

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Emerging Trends Questionnaire

Research Services

1. Archives and Special Collections
 - 1.1. Are archives and special collections managed by the library (yes/no)
 - 1.2. Manuscripts and archives
 - 1.2.1. Are university records included in the collections recorded at 1.2? (yes/no)
 - 1.3. Expenditure related to these collections
2. Digital Collections
 - 2.1. Total Number of digital objects
 - 2.2. Size of digital files (TB)
 - 2.3. Total # of items in the Institutional Repository
 - 2.3.1. # of articles
 - 2.3.2. # of Theses and dissertations
 - 2.3.3. # of other items
3. E-Publishing
 - 3.1. Does your library store faculty research data (Yes/No)
 - 3.2. Does your library manage an Author's Fees fund? (Yes/No)
 - 3.2.1. # of Grants awarded
 - 3.2.2. Total amount of funds awarded
 - 3.2.3. % of funds dedicated to open access publishing

Questionnaire sur les tendances nouvelles

Services de recherche

1. Archives et collections spéciales
 - 1.1. Les archives et les collections spéciales sont-elles gérées par la bibliothèque? (oui/non)
 - 1.2. Manuscrits et archives
 - 1.2.1. Les dossiers de l'université sont-ils compris dans les collections indiquées à 1.2? (oui/non)
 - 1.3. Dépenses liées à ces collections
2. Collections numériques
 - 2.1. Nombre total d'objets numériques
 - 2.2. Taille des objets numériques
 - 2.3. Nombre total d'éléments dans le dépôt institutionnel
 - 2.3.1. Nombre d'articles
 - 2.3.2. Nombre de thèses et de mémoires
 - 2.3.3. Nombre d'autres éléments
3. Édition électronique
 - 3.1. Votre bibliothèque stocke-t-elle les données de recherche du personnel enseignant? (oui/non)
 - 3.2. Votre bibliothèque gère-t-elle un fonds d'honoraires des auteurs? (oui/non)
 - 3.2.1. Nombre de subventions accordées
 - 3.2.2. Montant total des subventions accordées
 - 3.2.3. Pourcentage des fonds réservés à l'édition en libre accès

Endnotes to Emerging Trends questionnaire

Notes finales du questionnaire sur les tendances nouvelles

¹ Special Collections not Archives.

² Expenditure increase due to larger budget for rare books.

³ Increase in linear metres: university archives records are now included in the collections reported.

⁴ Increase in expenditures related to these collections: more staffing and other resources have been allocated to this area.

⁵ Costs were reduced by hiring a developer for UM Digital Collection and the implementation of a local Storage Area Network.

⁶ Please note, item includes benefits expenses for this area.

⁷ 2013-14 includes full salary & benefit costing and non-salary costs. The prior fiscal year reported only non-salary costs.

⁸ Discrepancy due to larger number of student employees, an influx of gift money, and a large number of supplies purchased in the previous fiscal year.

⁹ Increased expenditures related to a new collection received.

¹⁰ The large percentage decrease is attributed to lower salary figures due to temporarily vacant positions.

¹¹ Breakdown: Manuscripts (Linear metres) 4657 University Records (Linear metres) 942 Photographs (Linear metres) 4973 Moving Image Archives (Linear metres) 89072.

¹² The Libraries assumed responsibility for the research funds previously under the auspice of Concordia's Records Management & Archives Department, significantly increasing the size of the collection in Special Collections.

¹³ Includes rare books and university archives.

¹⁴ Pour les archives.

¹⁵ Inclus dans les dépenses des documents de la bibliothèque.

¹⁶ Increase due to relocation of staff member from another department to the Archives.

¹⁷ The spike in numbers is the result of growth and an improved mechanism for counting.

¹⁸ Digital Collections reporting procedures were reviewed and revised in 2014. For comparison purposes: based on this review, the 2013 numbers have been revised as follows: #2.1 is 128886 and # 2.2 is 8915.

¹⁹ Digital Collections reporting procedures were reviewed and revised in 2014.

²⁰ Our main priority has been to digitize the Winnipeg Tribune, which accounts for most of the digital objects.

²¹ This increase likely includes storage from both local storage and Amazon cloud storage.

²² This increase is likely due to the SWORD protocol which automatically pulls articles by UM authors from PLoS and BioMed Central.

²³ Includes archives. Significant increase due to leading and hosting a major provincial digitization initiative called Sask History Online.

²⁴ Size now in terabytes. Includes archives. Archival tiffs for IR and for CONTENTdm collection are not included because of hosting (CONTENTdm) and workflow complications (theses submission process). This number could therefore be dramatically higher. There are some difficulties breaking out file sizes and numbers because of the use of digital asset management systems (DAMS). The workflows require (at times) the upload of archival tiffs which are then converted to other file types. On other occasions the files are loaded at a lower resolution and stored locally. For the most part, files are stored locally and uploaded to a DAMS (e.g. everything in Islandora and DSpace (IR) is stored locally). CONTENTdm is a hosted service (e.g. they host access files off-site) but we still maintain the archival files. As a result, it is more difficult to determine the size of files going into CONTENTdm. Significant increase due in part to leading and hosting Sask History Online as well as the acquisition and digitization of the Courtney Milne photograph collection (and the storing of high resolution archival images).

²⁵ Increase in the total number of items in the Institutional Repository and digital files in general because of retrospective digitization project and the purchase of ProQuest backfiles.

²⁶ Increased effort for digital collection processes.

²⁷ Repository URLs: atrium.lib.uoguelph.ca, dc.lib.uoguelph.ca, journal.lib.uoguelph.ca, dataverse.scholarsportal.info/dvn/dv/ugardr, dataverse.scholarsportal.info/dvn/dv/ugrdr.

²⁸ This number represents the content of the library's Institutional Repository and Digital Archive.

²⁹ In 2014 the library changed the platform for supporting the Institutional Repository; the journal publishing platform was split from the IR; one journal chose to publish with the other publishers because of the switch; the new platform allowed for the removal of duplicate items. As a result, the number of items in the IR decreased.

³⁰ New projects in special collections & archives and a substantial increase in the scanning and digitizing of maps resulted in more digital objects and GIS data being added during 2013-14.

³¹ Last year we reported MB not TB.

³² The Western Libraries IR grew substantially during the year, primarily due to a dedicated coordinator and digitization of theses.

³³ We are not able to report on these items.

³⁴ We are not able to report on these items.

³⁵ We revised our approach to counting digital objects thus the significant decrease between 12/13 and 13/14.

³⁶ 12/13 to 13/14 marked concerted effort to populate IR with faculty and departmental publications and theses.

³⁷ This number reflects our new counting method and inclusion of items not previously counted.

³⁸ Going forward York University Digital Library (Islandora) items will be included.

³⁹ Includes all items in institutional repository and eBooks, images, items in catalogue.

⁴⁰ Increase due to several ongoing projects in Archives.

⁴¹ Total number of digital items is 1.82 million.

⁴² In Proof of Concept phase for Research Data Repository.

⁴³ The number of eligible recipients increased substantially this year and the funding was available for additional requests.

⁴⁴ Significant increase in the average article processing fee submitted to the Open Access Author's Fund.

⁴⁵ Budgetary changes decreased the funds available. Another 15 grants have been approved for this academic year, but are waiting for publisher input to be awarded.

⁴⁶ The University Library does not manage an Author's Fees fund, however the Office of the Vice-President Research offers a Publications Fund providing funding to support manuscript preparation, publishing subventions and learned journal subsidies. Grants up to \$5,000 are available depending on the type of support required.

⁴⁷ This data is not yet available for Queen's University Library.

⁴⁸ Western Libraries started an 'Open Access Fund' in Spring of 2014. Grants and funds will be reported in the next CARL survey.

⁴⁹ Author's fee fund is outside of the Library's budget.

⁵⁰ La réponse est également non pour l'année dernière (2012-2013).

SECTION C

Use, Facilities and Services



Utilisation, installations et services

2013-2014

Table I – Electronic resources & Collection use
Tableau I – Ressources électroniques & Utilisation des collections

	Number of sessions (logins) to databases or services <i>Nombre d'ouvertures de session dans les bases de données ou les services</i>	Number of searches (queries) in databases or services <i>Nombre de recherches (interrogations) dans les bases de données ou les services</i>	Number of successful full-text article requests <i>Nombre de demandes satisfaites d'articles intégraux</i>	Number of initial loans <i>Nombre de prêts initiaux</i>
Question	1.1	1.2	1.3	2.1
British Columbia ¹	464,036	1,376,777 ²	U/A	318,718 ³
Simon Fraser	2,578,953	6,998,318	3,921,906	361,086
Victoria	124,636	207,960	1,354,849	184,521
Alberta	U/A	U/A	U/A	256,692
Calgary	931,897 ⁴	926,818	2,288,233	191,676
Manitoba	U/A	2,488,353 ⁵	2,386,847 ⁶	132,492 ⁷
Regina	0	0	492,627 ⁸	88,647
Saskatchewan ⁹	29,153	88,293	1,316,401 ¹⁰	101,987
Brock	2,134,120	U/A	1,331,774 ¹¹	146,142
Carleton	131,273 ¹²	672,904	1,416,164	157,250
Guelph	U/A ¹³	U/A ¹⁴	1,455,267 ¹⁵	137,070
McMaster	87,976 ¹⁶	428,788	2,738,644	109,815
Ottawa	U/A	885,731 ¹⁷	2,115,686 ¹⁸	219,576
Queen's	U/A	2,072,368	1,828,407	120,918
Ryerson	N/A	N/A	N/A	178,119
Toronto ¹⁹	U/A	U/A	U/A	755,382
Waterloo	408,219 ²⁰	2,921,979 ²¹	2,597,736	92,922 ²²
Western Ontario	U/A	U/A	U/A	211,695
Windsor	33,596 ²³	548,327	603,531	104,625
York	917,846	1,562,511	1,435,519	308,526 ²⁴
Concordia	0	1,424,493 ²⁵	1,072,792 ²⁶	149,067
Laval	247,102	2,979,563	2,475,833	268,292 ²⁷
McGill	U/A	U/A	2,491,095	263,902
Montréal	140,941 ²⁸	620,601 ²⁹	2,554,133 ³⁰	344,544 ³¹
Sherbrooke	U/A	U/A	815,433	67,313
UQÀM	91,841	389,545	1,194,998	263,381
Dalhousie	630,162	1,070,694	1,511,919	129,077
Memorial	94,118	593,713	1,522,549	115,130
New Brunswick	104,023	2,893,426	584,607	48,027
Library and Archives Canada	15,500,000	14,600,000		
National Science Library	N/R	N/R	N/R	N/R
National total Total national	24,649,892	45,751,162	41,506,950	5,826,592

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Library instruction and facility use
Tableau II – Formation et utilisation des installations

Question	# of library presentations to groups # de présentations de groupe	# participants in 3.1 # participants à la ligne 3.1	# of reference transactions # de questions de référence	Turnstile count Compte au tourniquet	# of seats # de places assises
	3.1	3.2	3.3	3.4	3.5
British Columbia	1,464 ³²	35,638	54,648 ³³	3,745,028 ³⁴	5,001 ³⁵
Simon Fraser	953	24,295	62,724	N/A ³⁶	1,860
Victoria	645	12,963	23,759	1,444,326	2,344
Alberta	518	15,455	82,106	256,692	5,336
Calgary	719 ³⁷	16,261	80,517	16,612 ³⁸	3,060
Manitoba	1,225	13,139	87,337	1,656,680 ³⁹	2,413
Regina	303	4,991 ⁴⁰	14,549 ⁴¹	0	1,017
Saskatchewan	582	15,476	14,238	1,646,674	3,396
Brock	326	13,920	22,833	0	1,373
Carleton	447	14,929	11,709 ⁴²	1,073,890 ⁴³	2,150 ⁴⁴
Guelph	2,348	46,300	14,332 ⁴⁵	1,357,718	2,713
McMaster	320	11,722	10,060	2,426,558	4,032
Ottawa	595	13,933	40,620	2,080,704	3,122
Queen's	830	14,709	13,933	1,610,500	3,089
Ryerson	256 ⁴⁶	10,268	32,531	1,462,896	1,534
Toronto	1,799	40,795	205,770	U/A	13,113
Waterloo	191	8,881	14,180	2,798,164	1,846
Western Ontario	507	14,211	21,277	2,133,719	4,176
Windsor	73	2,295	13,033	983,231	1,671
York	764	26,533	32,079	3,404,442	3,424
Concordia	583	11,546	25,214	2,204,061	2,448
Laval	399	12,134	32,525	840,814	2,266
McGill	873	20,126	54,175	U/A	4,668 ⁴⁷
Montréal	1,129	22,647	62,005	13,310	4,381
Sherbrooke	323	5,296	13,206	U/A	1,397
UQÀM	312	5,861	66,906	4,397	2,068
Dalhousie	282	6,943	19,355	1,491,662 ⁴⁸	2,232
Memorial	335	7,325	42,479	1,274,302	2,454
New Brunswick	321	6,657	19,873	660,514	1,066
Library and Archives Canada	17	N/A	24,642		
National Science Library	N/R	N/R	N/R	N/R	N/R
National total Total national	19,439	455,249	1,212,615	33,137,444	89,650

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Document delivery traffic
Tableau III – Traffic de livraison de documents

Question	Lending Prêts			
	Requests received <i>Demandes reçues</i>	Received requests filled <i>Demandes reçues satisfaites</i>	Originals sent <i>Originaux envoyés</i>	Copies sent <i>Copies envoyées</i>
	4.1	4.1.1	4.1.2	4.1.3
British Columbia	37,814	23,428	7,933	15,495
Simon Fraser	18,033	10,651	5,612	5,039
Victoria	12,860	7,854	3,174	4,680
Alberta	53,079	36,154	13,172	22,982
Calgary	22,795	13,842	6,591	7,251
Manitoba	24,985	11,386	2,734	8,652
Regina	8,736	4,742	2,794	1,948
Saskatchewan	13,208 ⁴⁹	5,467 ⁵⁰	2,630 ⁵¹	2,748 ⁵²
Brock	5,428	1,971	1,617	354
Carleton	9,518	5,724	3,936	1,788
Guelph ⁵³	28,131	21,905	19,556	2,355
McMaster	15,187	9,181	3,743	6,678
Ottawa	26,233	14,584	8,539	6,045
Queen's ⁵⁴	U/A	9,429	U/A	U/A
Ryerson	12,096	2,829	1,872	957
Toronto	36,713	32,496	22,230	10,266
Waterloo	27,487	20,195	17,023	3,172
Western Ontario	22,413	11,176	5,609	5,567
Windsor	4,488	2,194	963	1,312
York	12,909	9,362	6,537	2,825
Concordia	7,519	4,474	3,374	1,100
Laval	26,790	18,144	8,749	9,395
McGill	20,549	10,556	5,852 ⁵⁵	4,704
Montréal	18,091	13,294	7,044	6,250
Sherbrooke	4,580	3,102	1,371	1,731
UQÀM	4,720	2,709	1,993	716
Dalhousie	25,250	20,249	9,304	10,945
Memorial	15,458	11,010	4,482	6,528
New Brunswick	10,567	8,672	1,539 ⁵⁶	7,133 ⁵⁷
Library and Archives Canada	112 ⁵⁸	27	27	0
National Science Library	N/R	N/R	N/R	N/R
National total Total national	525,749	346,807	180,000	158,616

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Document delivery traffic**Tableau III – Traffic de livraison de documents**

	Borrowing <i>Emprunts</i>			
	Requests sent <i>Demandes envoyées</i>	Sent requests filled <i>Demandes reçues satisfaites</i>	Originals received <i>Originaux reçus</i>	Copies received <i>Copies reçus</i>
Question	4.2	4.2.1	4.2.2	4.2.3
British Columbia	11,975 ⁵⁹	7,898	3,563	4,335
Simon Fraser	8,642	7,504	2,820	4,684
Victoria	9,255	6,706	4,166	2,540
Alberta	18,928	15,647	4,310	11,337
Calgary	25,964	17,293 ⁶⁰	4,480	12,813
Manitoba	21,708	18,347	2,345	16,002
Regina	1,863	1,485	915	570
Saskatchewan	6,474 ⁶¹	5,155 ⁶²	2,761 ⁶³	2,369 ⁶⁴
Brock	3,585	3,332	2,355	977
Carleton	8,122	7,763	4,176	3,587
Guelph ⁶⁵	18,668	15,533	14,243	3,110
McMaster	10,739	9,774	6,182	3,592
Ottawa	8,243	7,998	4,450	3,548
Queen's ⁶⁶	U/A	4,496	U/A	U/A
Ryerson	7,897	6,263 ⁶⁷	1,577	4,686
Toronto	U/A	9,457	5,659	3,798
Waterloo	28,887	23,726	19,803	3,923
Western Ontario	12,914	9,660	6,199	3,461
Windsor	4,216	3,097	1,585	1,541
York	6,129	4,762	3,574	1,188
Concordia	14,317	11,443	7,902	3,541
Laval	6,736	6,310	4,899	1,411
McGill	17,162	12,547	7,084	5,463
Montréal	16,112	12,413	9,082	3,331
Sherbrooke	8,887	8,307	2,769	5,538
UQÀM	2,857	2,569	1,993	576
Dalhousie	17,409	16,155	10,117	6,038
Memorial	8,724	5,490	985	4,505
New Brunswick	8,734	7,303	3,413 ⁶⁸	3,890
Library and Archives Canada	0	0	0	0
National Science Library	N/R	N/R	N/R	N/R
National total Total national	317,884	268,433	143,407	122,354

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Use, Facilities and Services Questionnaire

1. Electronic Resources
 - 1.1. Number of sessions (logins) to databases or services.
 - 1.2. Number of searches (queries) in databases or services.
 - 1.3. Number of successful full-text article requests.
 2. Collections Use
 - 2.1. Number of initial loans
 3. Library instruction and facilities
 - 3.1. Number of library presentations to groups
 - 3.2. Number of total participants in group presentations reported on line 3.1
 - 3.3. Total number of reference transactions
 - 3.4. Turnstile count
 - 3.5. Number of seats
 4. Document Delivery Traffic

Lending

 - 4.1. Total number of requests received (filled and unfilled)
 - 4.1.1. Total number of requests received from other institutions filled
 - 4.1.2. Number of originals sent
 - 4.1.3. Number of copies sent

Borrowing

 - 4.2. Total number of requests sent (filled and unfilled)
 - 4.2.1. Total number of requests filled by other institutions
 - 4.2.2. Number of originals received
 - 4.2.3. Number of copies received
- Questionnaire sur l'utilisation, installations et services***
1. Ressources électroniques
 - 1.1. Nombre d'ouvertures de session dans les bases de données ou les services
 - 1.2. Nombre de recherches ou d'interrogations dans les bases de données ou les services
 - 1.3. Nombre de demandes satisfaites d'articles intégraux
 2. Utilisation des collections
 - 2.1. Nombre de prêts initiaux
 3. Présentations de groupe
 - 3.1. Nombre de présentations de groupe
 - 3.2. Nombre total de participants aux présentations de groupe à la ligne 3.1
 - 3.3. Nombre total de questions de référence
 - 3.4. Compte au tourniquet
 - 3.5. Nombre de places assises
 4. Trafic de livraison de documents

Prêts

 - 4.1. Nombre total de demandes reçues (satisfaites ou non)
 - 4.1.1. Nombre total de demandes reçues et satisfaites en provenance d'autres institutions
 - 4.1.2. Nombre d'originaux envoyés
 - 4.1.3. Nombre d'exemplaires envoyés

Emprunts

 - 4.2. Nombre total de demandes envoyées (satisfaites ou non)
 - 4.2.1. Nombre total de demandes satisfaites par d'autres institutions
 - 4.2.2. Nombre d'originaux reçus
 - 4.2.3. Nombre d'exemplaires reçus

Endnotes to Use, Facilities and Services Questionnaire

Notes finales du questionnaire sur l'utilisation, installations et services

¹ Databases included: Academic Search Complete, Academic Search Premier, American Film Scripts Online, Asian American Drama, Black Drama, Black Thought and Culture, British and Irish Women's Letters and Diaries, Business Source Complete, Business Source Premier, China Trade Politics and Culture, Classical Scores Library: Volume 1, Defining Gender, Early Encounters in North America, Empire Online, Journal Citation Reports, Latino Literature, Mass Observation, Medieval Travel Writing, MEDLINE, North American Immigrant Letters, Diaries, and Oral Histories, North American Indian Thought and Culture, North American Theatre Online, North American Women's Drama, North American Women's Letters and Diaries, Oral History Online, Periodicals Archive Online, Project MUSE, ProQuest Historical Newspapers: Globe and Mail, The (1844-2009), PsycINFO, Slavery Online, Smithsonian Global Sound, The Times Digital Archive, Theatre in Video, Twentieth Century North American Drama, Web of Science, Women and Social Movements.

² First year reporting from consolidated COUNTER reports.

³ Continued decline in circulation of physical collections.

⁴ 2012-2013 includes figures for Scopus; 2013-2014 includes figures for both Scopus and Science Direct.

⁵ We switched to Alma, and therefore new methods of reporting, during this year.

⁶ We switched to Alma, and therefore new methods of reporting, during this year.

⁷ During the switch to Alma, we had to take down our catalogue for approximately a month. This likely decreased circulations.

⁸ This is for the calendar year 2013 not the fiscal year. 1.3 Includes 8 journal packages (CRKN:Cambridge, Oxford,Elsevier, Sage, Springer, Taylor & Francis, Wiley-Blackwell and Project Muse (COPPUL).

⁹ 2013 calendar year; includes PsycInfo, Project Muse.

¹⁰ 2013 calendar year; includes Project Muse, CRKN (ACS, CAIRN, Cambridge, Elsevier, Erudit, Informa Healthcare, IOP, JSTOR, NRC, Oxford, RSC, Sage, Springer, T&F, Wiley).

¹¹ Includes on journal downloads from vendors that supply COUNTER.

¹² Decrease in number of sessions because many usage reports are now COUNTER 4 compliant. "Number of Sessions" is no longer a category in COUNTER reports.

¹³ In August 2013 we changed from Primo (solely journal searches) to Primo Central (a broader array of repositories searched). Primo Central data is not COUNTER compliant.

¹⁴ In August 2013 we changed from Primo (solely journal searches) to Primo Central (a broader array of repositories searched). Primo Central data is not COUNTER compliant.

¹⁵ Requests from 8118 journals. The publishers (number of journals) are : Cambridge (332); Elsevier (2129); Project Muse (603); Oxford (257); Sage (643); Wiley/Blackwell (1867); and Springer/Kluwer (2287). The increase in number of article downloads, relative to last fiscal year, is likely due to a redesign of the Library's web site, with more searches being run on the Primo Central repository.

¹⁶ Counter 4 does not include sessions.

¹⁷ Counts only: CRKN, Project MUSE, PsycInfo, and Business Source Complete where COUNTER statistics are available). RESOURCES INCLUDED: Adam Matthew Digital; Alexander Street Press (includes, among other titles, Classical Music Library and Oral History Online); Ebscohost Business Source Complete; Elsevier Scopus; Gale Cengage Learning, Eighteenth Century Collections Online; Gale Cengage Learning, Times Digital Archive; InteLex Past Masters; MathSciNet (American Mathematical Society); Micromedia ProQuest, Historical Newspapers; PsycInfo; Thomson Reuters, Web of Knowledge, Derwent Innovations Index; Thomson Reuters, Web of Knowledge, Journal Citation Reports; Thomson Reuters, Web of Knowledge, Zoological Record; Thomson Reuters, Web of Science.

¹⁸ Counts only: CRKN, Project MUSE, PsycInfo, and Business Source Complete where COUNTER statistics are available). RESOURCES INCLUDED: Adam Matthew Digital; Alexander Street Press (includes, among other titles, Classical Music Library and Oral History Online); Ebscohost Business Source Complete; Elsevier Scopus; Gale Cengage Learning, Eighteenth Century Collections Online; Gale Cengage Learning, Times Digital Archive; InteLex Past Masters; MathSciNet (American Mathematical Society); Micromedia ProQuest, Historical Newspapers; PsycInfo; Thomson Reuters, Web of Knowledge, Derwent Innovations Index; Thomson Reuters, Web of Knowledge, Journal Citation Reports; Thomson Reuters, Web of Knowledge, Zoological Record; Thomson Reuters, Web of Science.

¹⁹ Data is still being compiled. I would like to submit these numbers as soon as possible in 2015.

²⁰ In previous years, the 'Sessions' measure was most frequently derived from COUNTER Release 3 Database Report 1 or Database Report 3. For the calendar 2013 year, however, many vendors were already reporting using COUNTER Release 4; this release removes the 'Sessions' measure from Database Report 3 and from the equivalent Platform Report 1. The total reported figure for 'Sessions' for calendar 2013 has therefore dropped by more than half, despite the fact that the total reported figure for 'Searches' (in Question 1.2) has increased substantially.

²¹ The large percentage increase in this figure is partly due to an underreporting of the figure for the previous year (2012-13). 1.3 All full-text requests from vendor counter compliant statistics for the calendar year 2013.

²² The following factors have contributed to the decrease. From 2012/2013 to 2013/2014 there was an almost 50% increase in the number of RESERVES circulations. Since we subtract the reserves circulations from all circulations, which have themselves been falling historically, the resulting figure for this query has fallen substantially. (N.B. Our non-reserves circulations for the same period fell by 7.5%).

²³ In 12/13 we reported number from Leddy and Law library – In 13/14 we reported a number from Law library only as Leddy no longer collected this statistic.

²⁴ Number of initial loans last year should have been 300248.

²⁵ List of Resources for Searches Alexander Street Press , Theatre in Video Adam Matthew Digital Collection Alexander Street Press Classical Scores Library American Chemical Society, Web Editions American Mathematical Society, MathSciNet Business Source Complete Elsevier, Science Direct Elsevier, Scopus Gale Cengage Learning, Eighteenth Century Collections Online Gibson Library Connections, Canadian Publishers Collection JSTOR Archive, 8 Collections, 2011-2014 (Arts & Sciences 1-7 & Life Sciences) NRC Research Press Project MUSE Taylor & Francis, Journals Online ProQuest, Canada's Heritage Globe & Mail, 1844+ ProQuest, Historical Newspapers ProQuest, Periodicals Archive Online PsychInfo Royal Society of Chemistry, Merck Index Online Alexander Street Press Core Collections Royal Society of Chemistry, RSC Electronic Journals Sage Publications, Premier All-Access Swets (ALJC), ALPSP Journals Collection Thomson Reuters, Web of Knowledge, Biosis Citation Index Thomson Reuters, Web of Knowledge, Journal Citation Reports Thomson Reuters, Web of Knowledge, Web of Science Wiley-Blackwell Electronic Journals.

²⁶ List of Resources for Full-Text Article Downloads: American Chemical Society, Journals American Chemical Society, Legacy Archives American Mathematical Society, MathSciNet Blackwell Digitized Journal Backfiles, 2007-2009 CAIRN, Bouquet Général Cambridge University Press, Cambridge Journals Online Érudit, Scholarly Journals Collection Gale Cengage Learning, Eighteenth Century Collections Online Institute of Physics, IOP Journals Intelex, Intelex Past Masters JSTOR Archive, 8 Collections, 2011-2014 (Arts & Sciences 1-7 & Life Sciences) NRC Research Press Oxford University Press, Oxford Journals Online Project MUSE Royal Society of Chemistry, RSC Electronic Journals Royal Society of Chemistry, RSC Journals Archive Sage Publications, Deep Backfile Sage Publications, Premier All-Access Springer, Online Journals Swets - ALPSP Journals Collection Swets (ALJC), ALPSP Journals Collection Taylor & Francis, Journals Online Wiley-Blackwell Electronic Journals.

²⁷ Retrait du nombre de prêts internes (ex. : prêt d'un livre à secteur de la bibliothèque) du nombre de prêts initiaux.

²⁸ Liste des ressources considérées : Eighteenth Century Collections Online Gale Cengage Learning (Pas de données de sessions parce que non disponibles avec Counter 4) JCR (Web of Knowledge) (Pas de données de sessions parce non disponibles avec Counter 4) WOS (Web of Knowledge) (Pas de données de sessions parce non disponibles avec Counter 4) Informa Pharmaceutical Science (Pas de données de sessions parce non disponibles avec Counter 4) JSTOR Project MUSE Analytical Abstracts (RSC) (Pas de données de sessions parce non disponibles avec Counter 4) Business Source Premier PsycInfo (Absent l'an dernier) (Pas de données de sessions parce non disponibles avec Counter 4).

²⁹ Liste des ressources considérées : Eighteenth Century Collections Online Gale Cengage Learning JCR (Web of Knowledge) WOS (Web of Knowledge) Informa Pharmaceutical Science JSTOR Project MUSE Analytical Abstracts (RSC) Business Source Premier PsycInfo (Absent l'an dernier).

³⁰ Liste des ressources considérées : Elsevier/Science Direct Wiley Online Library SAGE Publications JSTOR (comporte d'autres collections que celles du RCDR) Érudit Springer Business Source Premier (EBSCOhost) American Chemical Society CAIRN (compte d'autres collections que celles du RCDR) Oxford Journals Informa Pharmaceutical Science Taylor & Francis Cambridge Project MUSE Royal Society of Chemistry IOP Electronic Journals Swetswise (comporte d'autres collections que celles du RCDR) PsycInfo (absent l'an dernier) Periodicals Archive Online (n'est pas inclus cette année).

³¹ Les contrecoups de la grève étudiante expliquent le faible nombre de prêts initiaux en 2012-2013. La reprise des cours en 2013-2014 et le retour des étudiants a entraîné un retour à la normale dans le nombre de prêts initiaux.

³² Decrease reflects shift to online delivery of some instructional material.

³³ Consolidation and closure of service points contributed to decline in reference transactions.

³⁴ Decrease reflects branch consolidation and closures; Education library turnstile out of order in FY 2013/14.

³⁵ 3.5 - Decrease reflects consolidation and closure of service points and re-purposing of some library spaces

³⁶ Non-operable gates during renovations.

³⁷ Decrease reflects a change in how librarians interact with users: fewer formal sessions scheduled, more one-on-one support, more technology related instruction.

³⁸ One-day sampling.

³⁹ The catalogue being down and new renovations in some areas likely increased turnstile count.

⁴⁰ Does not include Campion Library.

⁴¹ Does not include Campion Library or Luther College Library.

⁴² Directional questions removed.

⁴³ Visits to library (turnstile count) has increased significantly since completion of library renovation.

⁴⁴ Total includes study group rooms from the 2nd, 4th, and 5th floor as well as room 252.

⁴⁵ 2013/14 was the first full academic cycle under a new research help model.

⁴⁶ The reduction from 11938 participants in 2012/13 to 10268 (-167) in 2013/14 can be attributed to a change in the delivery method for BUS100 (a mandatory student success course for all incoming business students) from in-class to virtual/online (number of students = 1500 - 1600).

⁴⁷ Two branches merged into larger libraries; includes 402 computer workstations.

⁴⁸ Does not include Law Library as their equipment is not functioning.

⁴⁹ Health Sciences data included. Large discrepancy because lending was suspended in OCLC ILL in 2012-13 for a period of 5 months.

⁵⁰ Includes data for all branch libraries (including Law for which data is not available for the other lending categories).

⁵¹ Health Sciences data included.

⁵² Health Sciences data included.

⁵³ In general, we have noted a year to year decline in demand and supply of DD services. Likely due to increased local availability of e-resources.

⁵⁴ Document Delivery loans and borrows were reversed in the 2012/13 submission

⁵⁵ Some of collection (Life Sciences, Sciences and Engineering, Education) inaccessible for part of the year

⁵⁶ Loans previously handled as Document Delivery between UNB Campuses are now handled by WMS Circulation System.

⁵⁷ UNBF is now a member of Rapis ILL; increase in supplying copies to other libraries.

⁵⁸ The Inter Library Loan program was completed in February 2013. In November 2013, LAC has established a loan service to other libraries which is subject to a number of criteria for acceptability. This is why the statistics are radically different.

⁵⁹ Increase in unfilled requests compared to previous year.

⁶⁰ Plan to monitor over the next reporting year to see whether this increase reflects an upward trend in the number of interlibrary loans received from other institutions and to confirm that statistics reporting is handled consistently across the system.

⁶¹ Health Sciences data included.

⁶² Includes data for all branch libraries (including Law for which data is not available for the other lending categories).

⁶³ Health Sciences data included.

⁶⁴ Health Sciences data included.

⁶⁵ In general, we have noted a year to year decline in demand and supply of DD services. Likely due to increased local availability of e-resources.

⁶⁶ Document Delivery loans and borrows were reversed in the 2012/13 submission.

⁶⁷ Outside of requests sent # of requests that never went to ILL but were internally from own collection = approx. 1272.

⁶⁸ Loans previously handled as Document Delivery between UNB Campuses are now handled by WMS Circulation System.

SECTION D

Salaries
◆
Salaires

2014-2015

Table I - Salary data for all professionals 2014-2015**Tableau I - Données salariales pour tous les professionnels, 2014-2015**

	Number of staff Nombre d'employés	Average years of experience Moyenne des années d'expérience	Average years in reporting library Moyenne des années dans l'institution	Median salary Salaire médian	Average salary Salaire moyen
British Columbia	81	18.16	12.88	\$94,885	\$98,036
Simon Fraser	57	16.63	12.02	\$89,223	\$86,244
Victoria	38	18.45	11.15	\$84,727	\$86,448
Provincial total Total provincial	176	17.73	12.23	\$93,224	\$91,715
Alberta	71	14.41	10.76	\$97,225	\$101,294
Calgary	65	17.83	11.20	\$99,215	\$100,655
Manitoba	60	19.83	13.20	\$97,347	\$101,361
Regina	24	19.04	15.04	\$89,587	\$94,958
Saskatchewan	54	16.11	11.20	\$101,971	\$102,622
Regional total Total régional	274	17.14	11.85	\$97,511	\$100,864
Brock	20	15.10	8.80	\$106,031	\$104,938
Carleton ¹	28	19.86	12.71	\$119,055	\$114,729
Guelph ²	54	17.56	11.69	\$90,717	\$93,943
McMaster	40	17.53	17.98	\$73,000	\$81,972
Ottawa	46	15.04	9.15	\$95,682	\$97,992
Queen's	40	21.68	13.88	\$114,990	\$110,666
Ryerson	33	16.60	11.85	\$99,072	\$102,892
Toronto	168	17.34	11.98	\$98,392	\$98,725
Waterloo ³	31	15.32	10.81	\$92,609	\$91,075
Western Ontario	68	15.44	11.87	\$80,460	\$82,167
Windsor ⁴	23	20.87	13.35	\$109,840	\$112,641
York	61	14.82	11.03	\$117,462	\$115,788
Provincial total Total provincial	612	17.05	12.06	\$96,201	\$99,090
Concordia	45	14.38	10.13	\$87,826	\$90,888
Laval	66	14.92	9.02	\$79,047	\$78,088
McGill	78	14.41	11.77	\$73,101	\$83,282
Montréal	89	16.22	10.36	\$79,127	\$83,169
Sherbrooke	24	16.67	11.58	\$79,871	\$78,336
UQÀM	55	17.20	13.36	\$76,996	\$76,680
Provincial total Total provincial	357	15.55	10.95	\$79,127	\$81,903
Dalhousie ⁵	29	17.98	14.72	\$94,011	\$99,402
Memorial	38	17.21	13.54	\$84,904	\$92,946
New Brunswick	26	15.88	12.58	\$88,613	\$88,647
Regional total Total régional	93	17.08	13.64	\$87,462	\$93,757
National total Total national	1,512	16.80	11.88	\$91,347	\$94,167

Note: Salary information is not published when fewer than four individuals are reported. Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus. Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table II - Salary data for administrative librarians 2014-2015
Tableau II – Données salariales des bibliothécaires administratifs,
2014-2015

	Number of staff Nombre d'employés	Average years of experience Moyenne des années d'expérience	Average years in reporting library Moyenne des années dans l'institution	Median salary Salaire médian	Average salary Salaire moyen
British Columbia	25	22.04	12.80	\$117,680	\$115,994
Simon Fraser	14	23.07	12.93	\$100,598	\$103,092
Victoria	8	26.75	14.74	\$105,589	\$102,456
Provincial total Total provincial	47	23.15	13.17	\$106,156	\$109,846
Alberta	19	20.16	13.21	\$131,097	\$131,567
Calgary	12	20.75	10.83	\$120,446	\$117,568
Manitoba	25	24.84	16.16	\$115,872	\$119,044
Regina	5	25.40	24.20	\$128,800	\$121,905
Saskatchewan	11	19.55	12.27	\$137,267	\$135,898
Regional total Total régional	72	22.15	14.46	\$125,773	\$124,876
Brock	8	18.88	11.50	\$122,314	\$119,370
Carleton	10	23.60	12.20	\$135,338	\$130,078
Guelph	10	24.50	16.30	\$118,856	\$115,588
McMaster	12	20.25	12.75	\$113,644	\$111,773
Ottawa	16	18.75	11.50	\$108,668	\$111,051
Queen's	9	23.78	12.67	\$126,310	\$123,886
Ryerson	6	18.17	14.25	\$121,086	\$124,544
Toronto	17	28.00	18.71	\$131,170	\$139,112
Waterloo	10	13.20	8.80	\$99,085	\$102,272
Western Ontario	19	18.16	12.42	\$92,000	\$91,335
Windsor	7	20.86	13.29	\$109,840	\$113,819
York	10	21.90	13.70	\$143,565	\$141,998
Provincial total Total provincial	134	21.01	13.32	\$115,683	\$117,400
Concordia	10	21.25	9.75	\$116,748	\$115,862
Laval	13	19.00	7.31	\$102,208	\$97,263
McGill	14	19.07	12.57	\$125,095	\$119,873
Montréal	23	23.17	12.78	\$98,109	\$108,234
Sherbrooke	5	21.20	15.60	\$90,931	\$92,931
UQÀM	9	22.56	14.33	\$120,727	\$119,090
Provincial total Total provincial	74	21.19	11.81	\$109,564	\$109,826
Dalhousie	13	24.00	19.15	\$122,669	\$115,340
Memorial	11	24.73	20.09	\$113,450	\$109,585
New Brunswick	10	23.40	18.90	\$117,993	\$111,392
Regional total Total régional	34	24.06	19.38	\$117,262	\$112,317
National total Total national	361	21.85	13.80	\$114,715	\$115,876

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table III - Salary data for non-administrative librarians 2014-2015
Tableau III - Données salariales des bibliothécaires non administratives, 2014-2015

	Number of staff <i>Nombre d'employés</i>	Average years of experience <i>Moyenne des années d'expérience</i>	Average years in reporting library <i>Moyenne des années dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia	56	16.43	12.91	\$91,901	\$90,019
Simon Fraser	27	13.35	11.58	\$89,223	\$84,254
Victoria	21	17.33	11.42	\$87,507	\$89,115
Provincial total Total provincial	104	15.83	12.27	\$91,341	\$88,340
Alberta	49	11.67	9.35	\$86,459	\$89,093
Calgary	35	17.80	12.40	\$96,757	\$96,189
Manitoba	35	16.26	11.09	\$92,654	\$88,731
Regina	12	18.00	13.58	\$95,738	\$97,170
Saskatchewan	29	15.28	11.41	\$101,702	\$100,469
Regional total Total régional	160	15.14	11.09	\$92,517	\$93,234
Brock	12	12.58	7.00	\$92,284	\$95,316
Carleton	18	17.78	13.00	\$107,820	\$106,202
Guelph	22	18.18	13.09	\$110,051	\$110,456
McMaster	9	16.56	15.44	\$82,103	\$79,579
Ottawa	29	12.86	7.86	\$91,897	\$90,456
Queen's	29	20.97	14.45	\$109,365	\$108,567
Ryerson	26	16.43	11.61	\$93,690	\$97,721
Toronto	140	15.46	10.69	\$93,785	\$93,286
Waterloo	18	14.61	10.94	\$85,281	\$84,435
Western Ontario	33	13.30	10.79	\$80,960	\$80,377
Windsor	15	21.40	13.73	\$121,023	\$113,347
York	41	12.46	10.37	\$117,462	\$116,834
Provincial total Total provincial	392	15.62	11.16	\$95,669	\$97,543
Concordia	30	12.56	10.33	\$84,042	\$83,964
Laval	42	13.05	9.52	\$76,594	\$73,045
McGill	52	13.54	11.46	\$71,720	\$78,280
Montréal	63	13.38	9.08	\$79,127	\$73,429
Sherbrooke	15	14.40	9.93	\$79,871	\$75,345
UQÀM	46	16.15	13.17	\$74,877	\$68,383
Provincial total Total provincial	248	13.85	10.62	\$76,996	\$74,835
Dalhousie	16	13.09	11.13	\$82,365	\$86,451
Memorial	27	14.15	10.87	\$82,865	\$86,167
New Brunswick	16	11.19	8.63	\$70,547	\$74,432
Regional total Total régional	59	13.06	10.33	\$80,826	\$83,062
National total Total national	963	14.95	11.08	\$84,904	\$89,098

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table IV - Salary data for other professionals 2014-2015**Tableau IV - Données salariales d'autres professionnels, 2014-2015**

	Number of staff Nombre d'employés	Average years of experience Moyenne des années d'expérience	Average years in reporting library Moyenne des années dans l'institution	Median salary Salaire médian	Average salary Salaire moyen
British Columbia					
Simon Fraser	16	16.31	11.94	\$78,684	\$74,860
Victoria	9	13.67	7.34	\$67,861	\$65,995
Provincial total Total provincial	25	15.36	10.28	\$77,140	\$71,669
Alberta	3	22.67	18.33	—	—
Calgary	18	15.94	9.11	\$96,660	\$98,062
Manitoba					
Regina	7	15.83	10.33	\$71,517	\$71,919
Saskatchewan	14	15.14	9.93	\$80,753	\$80,937
Regional total Total régional	42	16.15	10.24	\$87,662	\$88,766
Brock					
Carleton					
Guelph	22	13.77	8.18	\$70,209	\$67,593
McMaster	19	16.26	22.47	\$63,590	\$64,283
Ottawa	1	19.00	9.00	—	—
Queen's	2	22.50	11.00	—	—
Ryerson	1	11.00	3.00	—	—
Toronto	11	24.73	17.91	\$99,612	\$105,528
Waterloo	3	26.67	16.67	—	—
Western Ontario	16	16.63	13.44	\$73,733	\$74,974
Windsor	1	13.00	8.00	—	—
York	10	17.40	11.10	\$77,748	\$85,288
Provincial total Total provincial	86	17.35	14.21	\$72,354	\$77,611
Concordia	5	13.20	9.60	\$88,505	\$82,482
Laval	11	17.27	9.09	\$81,576	\$74,683
McGill	12	12.75	12.17	\$58,336	\$62,266
Montréal	3	22.67	18.67	—	—
Sherbrooke	4	19.50	12.75	\$79,871	\$71,308
UQÀM					
Provincial total Total provincial	35	15.86	11.46	\$73,202	\$72,943
Dalhousie					
Memorial					
New Brunswick					
Regional total Total régional					
National total Total national	188	16.54	12.30	\$76,769	\$78,444

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table V - Salary distribution for all professionals 2014–2015

	>\$115 000	\$114 999	\$109 999	\$104 999	\$99 999	\$94 999	\$89 999	\$84 999
		-	-	-	-	-	-	-
		\$110 000	\$105 000	\$100 000	\$95 000	\$90 000	\$85 000	\$80 000
British Columbia	15	4	4	5	12	16	6	8
Simon Fraser		4		8	12	4	2	5
Victoria	2	2	4	3	3	2	3	6
Alberta	26	2	3	2	5	6	3	5
Calgary	16	5	5	6	7	5	6	6
Manitoba	15	3	2	3	10	7	4	2
Regina	5		2	2	1	2	4	2
Saskatchewan	18	4	2	4	1	4	4	3
Brock	8	1	1	1	3		1	1
Carleton	16	1	2		2	2		2
Guelph	13	4	2	4	3	2	3	2
McMaster	5	2			3	5		2
Ottawa	9	2	3	4	7	5	3	4
Queen's	20	1	3	1	4	4	3	2
Ryerson	10	1	1	4	3	3	3	3
Toronto	43	8	11	17	10	18	5	16
Waterloo	2	1	4	1	3	6	6	2
Western Ontario	2	1	2	3	4	8	3	11
Windsor	10	1	6		1	2	1	
York	38	4	3	1		2	1	2
Concordia	6	8			2	5	4	5
Laval	2	3		2		1	5	19
McGill	15	1	1	1	1	2	7	7
Montréal	5		6	1	11	1	2	1
Sherbrooke					2	3		
UQÀM	7	1			1			
Dalhousie	10		2	2		3	3	1
Memorial	7	4	1		3			13
New Brunswick	5	1	1	2	3	1		1
National total Total national	330	69	71	77	117	119	82	131

Note: Blank fields indicate no available data | Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Tableau V – Répartition salariale de tous les professionnels, 2014 – 2015

	\$79 999 – \$75 000	\$74 999 – \$70 000	\$69 999 – \$65 000	\$64 999 – \$60 000	\$59 999 – \$55 000	\$54 999 – \$50 000	\$49 999 – \$45 000	< \$45 000
British Columbia	3	2	2	2	2			
Simon Fraser	8	7		4	3			
Victoria	2	3	3	1	1	1		2
Alberta	5	4	3	2	4			1
Calgary		6	1	1	1			
Manitoba	4	3	2	2	3			
Regina	1	2	2	1				
Saskatchewan	4	1	5	3	1			
Brock		3		1				
Carleton		1	2					
Guelph	3	8	4	2	2			2
McMaster	3	1	6	5	4	1	3	
Ottawa	3	1	3	1	1			
Queen's		2						
Ryerson	2			2	1			
Toronto	5	8	10	10	4	1		2
Waterloo	1	2	1		2			
Western Ontario	10	10	8	4	2			
Windsor	1	1						
York	3	4	2	1				
Concordia		4	3	4	1	3		
Laval	7	7	9	3	3	5		
McGill	3	6	11	6	6	9	1	1
Montréal	35	8	9	6	4			
Sherbrooke	14	2			1	1	1	
UQÀM	23	2	4	6	5	3	1	2
Dalhousie	3	1	3	1				
Memorial	4	1	3	2				
New Brunswick	2	1	1	3	3	2		
National total Total national	149	101	97	73	54	26	6	10

Note: Blank fields indicate no available data | Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table VI - Average and median salary per year of professional experience, Librarian positions only 2014-2015

	< 7 years ans		7 – 13 years ans		14 – 20 years ans				
	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane
British Columbia	10	\$70,498	\$69,660	25	\$89,340	\$89,332	13	\$101,116	\$103,618
Simon Fraser	12	\$72,748	\$75,069	8	\$90,595	\$88,977	7	\$100,598	\$99,589
Victoria	1	–	–	9	\$81,202	\$82,918	7	\$95,877	\$96,070
Provincial total Total provincial	23	\$72,748	\$72,287	42	\$87,360	\$87,890	27	\$100,598	\$100,616
Alberta	21	\$70,206	\$75,155	15	\$87,690	\$93,818	14	\$111,073	\$112,303
Calgary	8	\$70,060	\$68,874	9	\$85,888	\$89,075	11	\$105,397	\$108,907
Manitoba	8	\$62,959	\$63,556	12	\$83,385	\$90,653	14	\$97,703	\$96,894
Regina	3	–	–	2	–	–	4	\$101,547	\$104,929
Saskatchewan	9	\$88,783	\$89,442	7	\$87,571	\$88,764	11	\$120,259	\$116,266
Regional total Total régional	49	\$70,080	\$75,334	45	\$85,888	\$91,213	54	\$103,815	\$107,877
Brock	3	–	–	8	\$96,382	\$96,769	2	–	–
Carleton	2	–	–	6	\$93,623	\$91,686	7	\$110,358	\$114,593
Guelph	3	–	–	8	\$108,770	\$110,472	5	\$113,465	\$131,048
McMaster	1	–	–	5	\$69,540	\$74,701	7	\$113,048	\$99,363
Ottawa	13	\$76,541	\$76,034	11	\$93,601	\$93,319	8	\$103,931	\$103,972
Queen's	1	–	–	7	\$89,000	\$91,169	10	\$97,661	\$100,287
Ryerson	7	\$75,764	\$71,666	13	\$95,160	\$98,536	3	–	–
Toronto	43	\$68,206	\$70,832	31	\$91,944	\$91,139	25	\$102,725	\$102,914
Waterloo	7	\$70,795	\$74,576	8	\$85,281	\$88,486	5	\$96,305	\$104,349
Western Ontario	10	\$65,538	\$66,248	16	\$79,278	\$80,637	10	\$82,594	\$85,054
Windsor	1	–	–	5	\$93,592	\$94,580	4	\$109,204	\$111,274
York	10	\$91,000	\$91,806	19	\$116,915	\$115,089	11	\$129,589	\$129,216
Provincial total Total provincial	101	\$72,303	\$74,327	137	\$93,012	\$94,965	97	\$107,620	\$106,472
Concordia	13	\$64,966	\$72,142	10	\$84,042	\$80,161	5	\$92,619	\$107,082
Laval	15	\$61,437	\$64,467	16	\$71,918	\$73,035	8	\$92,924	\$96,744
McGill	21	\$60,746	\$62,565	21	\$80,769	\$81,882	5	\$93,426	\$93,815
Montréal	16	\$62,775	\$64,826	22	\$79,127	\$78,324	17	\$79,127	\$79,778
Sherbrooke	1	–	–	6	\$75,451	\$72,787	8	\$79,871	\$85,154
UQÀM	14	\$58,961	\$58,175	9	\$66,848	\$67,768	11	\$76,996	\$82,333
Provincial total Total provincial	80	\$61,437	\$64,072	84	\$76,686	\$76,898	54	\$79,127	\$87,436
Dalhousie	4	\$65,682	\$64,849	9	\$83,154	\$85,523	5	\$94,011	\$94,189
Memorial	5	\$66,553	\$66,145	11	\$82,865	\$80,590	9	\$84,904	\$88,076
New Brunswick	5	\$61,466	\$63,492	7	\$83,742	\$78,852	7	\$98,048	\$94,211
Regional total Total régional	14	\$64,757	\$64,827	27	\$82,865	\$81,784	21	\$94,011	\$91,576
National total Total national	267	\$67,904	\$70,765	335	\$85,114	\$87,981	253	\$98,279	\$100,847

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Tableau VI – Salaires moyens et médians par années d’expériences professionnelles, bibliothécaires seulement, 2014-2015

	< 7 years ans		7 – 13 years ans		14 – 20 years ans				
	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane	#	Average Moyenne	Median Médiane
British Columbia	13	\$99,674	\$105,164	14	\$110,317	\$116,787	6	\$103,884	\$110,306
Simon Fraser	7	\$100,598	\$101,382	3	–	–	4	\$100,598	\$101,971
Victoria	5	\$97,309	\$97,460	3	–	–	4	\$102,920	\$92,915
Provincial total Total provincial	25	\$99,674	\$102,564	20	\$107,519	\$113,700	14	\$100,736	\$102,956
Alberta	8	\$125,045	\$121,171	10	\$123,016	\$133,819			
Calgary	9	\$110,806	\$113,103	4	\$122,206	\$121,150	6	\$124,282	\$120,713
Manitoba	9	\$104,250	\$107,233	6	\$130,907	\$123,898	11	\$136,773	\$129,128
Regina	3	–	–	2	–	–	3	–	–
Saskatchewan	7	\$126,826	\$122,581	3	–	–	3	–	–
Regional total Total régional	36	\$111,629	\$113,751	25	\$128,800	\$130,709	23	\$131,576	\$127,150
Brock	6	\$129,348	\$130,680	1	–	–			
Carleton	8	\$134,456	\$132,525	2	–	–	3	–	–
Guelph	7	\$113,576	\$111,861	5	\$115,332	\$108,367	4	\$105,302	\$110,391
McMaster	4	\$99,026	\$117,150	3	–	–	1	–	–
Ottawa	6	\$111,962	\$112,699	6	\$126,987	\$125,022	1	–	–
Queen's	6	\$126,170	\$128,910	12	\$126,905	\$127,266	2	–	–
Ryerson	2	–	–	5	\$145,536	\$141,240	2	–	–
Toronto	20	\$116,050	\$114,567	27	\$126,593	\$117,813	11	\$129,592	\$137,158
Waterloo	6	\$106,825	\$100,856	1	–	–	1	–	–
Western Ontario	9	\$94,470	\$97,966	7	\$102,400	\$100,415			
Windsor	5	\$121,466	\$120,092	4	\$130,379	\$130,907	3	–	–
York	6	\$145,687	\$145,601	4	\$160,066	\$158,787	1	–	–
Provincial total Total provincial	85	\$119,422	\$117,995	77	\$126,733	\$121,097	29	\$123,595	\$129,981
Concordia	9	\$113,495	\$114,092	2	–	–	1	–	–
Laval	8	\$82,596	\$88,246	6	\$84,839	\$91,358	2	–	–
McGill	5	\$139,096	\$127,414	8	\$126,164	\$110,468	6	\$125,859	\$120,922
Montréal	20	\$79,127	\$89,854	9	\$123,068	\$115,942	2	–	–
Sherbrooke	4	\$79,871	\$82,636	1	–	–			
UQÀM	9	\$76,996	\$87,189	7	\$111,311	\$102,530	5	\$76,996	\$76,996
Provincial total Total provincial	55	\$88,697	\$96,040	33	\$111,311	\$106,803	16	\$84,338	\$98,300
Dalhousie	2	–	–	5	\$122,669	\$123,549	4	\$129,060	\$129,996
Memorial	5	\$111,411	\$108,617	5	\$119,567	\$118,751	3	–	–
New Brunswick	2	–	–	3	–	–	2	–	–
Regional total Total régional	9	\$111,411	\$110,789	13	\$119,567	\$118,386	9	\$128,678	\$127,162
National total Total national	210	\$109,120	\$109,371	168	\$121,721	\$118,629	91	\$122,493	\$119,259

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Salary Questionnaire

You can submit your data using the WEB form (one by one) or by EMAIL using a spreadsheet like Excel or CSV format. Please follow the example below.

Staff ID	Salary July 1 2014	Category of the position	Years of professional experience	Years of professional experience in the reporting institution

EXAMPLE

You can also enter your data on a spreadsheet using Excel or Quattro.

Please use the following model.

Please Email your spreadsheet as an attachment to: stats@carl-abrc.ca

Institution	Staff ID	Salary July 1 2014	Category of the position	Years of professional experience	Years of professional experience in the reporting institution
University of Ottawa	1		NON-ADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		OTHER		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

Questionnaire sur les salaires

Vous pouvez soumettre vos données en utilisant le formulaire WEB ou par courriel en utilisant une feuille de calcul tel Excel ou en format CSV, veuillez suivre l'exemple ci-dessous.

No d'identification	Salaire au 1er juillet 2014	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution

EXEMPLE

Vous pouvez aussi saisir vos données en utilisant une feuille de calcul Excel ou Quattro,

Veuillez suivre le modèle ci-dessous,

Veuillez envoyer par courrier électronique votre chiffrier comme annexe à: stats@carl-abrc.ca

Institution	No d'identification	Salaire au 1er juillet 2014	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution
University of Ottawa	1		NON-ADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		AUTRE		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

Endnotes to Salaries Questionnaire

Notes finales du questionnaire sur les salaires

¹ Salary information as of July 1, 2014; Does not include CDIs or negotiated scale increase retroactive to May 1, 2014.

² a) All salaries include stipends per CARL instructions; b) Salaries listed represent the Library specific contribution (certain positions are shared with other Univ of Guelph cost centre and salaries have been annualized to reflect Full FTE). Actual expenditure incurred by Library is lower than total represented in this survey; c) "Professional experience" and "Experience with the reporting institution" numbers are transcribed from previous year's data files for employees recorded in previous CARL summaries. New employee data experience was collected from Human Resource documentation; d) Our organizational structure at July 1, 2014 included (3) vacant positions (#55, 56, 57). These are key positions with the Library. We note them here so that our intended current organizational structure is fully represented.

³ One staff in the 'other' category is a temporary secondment from other campus department.

⁴ "Professional Experience in Reporting Institution (years)" shows an error in calculating the years from previous CARL stats for some staff. Now, it correctly reflects where they are as of the year of hire.

⁵ The contract for the Dalhousie Faculty Association expired June 30, 2014. Salary scale for July 1, 2014 not yet known.

SECTION E

Ratios



Ratios

2013-2014

Table I - Ratio of library personnel to university enrolment
Tableau I – Ratio d'employés de la bibliothèque comparé aux inscriptions universitaires

Overview | Aperçu : Ratios 2013-2014

	Total librarians Nombre de bibliothécaires	Total library personnel Personnel de la bibliothèque	Total (FTE) student enrolment Étudiants inscrits (EPT)	Ratio	
				Students/ librarian Étudiants/ bibliothécaire	Students/ library personnel Étudiants/ personnel de la bibliothèque
British Columbia	91.1	325.8	50,808	557.7	155.9
Simon Fraser	49.5	154.6	26,494	535.4	171.4
Victoria	29.0	135.8	15,576	537.1	114.7
Provincial average Moyenne provinciale	56.5	205.4	30,959	547.7	150.7
Alberta	75.0	289.0	39,303	524.0	136.0
Calgary	51.9	242.1	29,582	570.0	122.2
Manitoba	60.0	193.0	23,206	386.8	120.2
Regina	18.0	74.4	11,551	641.7	155.3
Saskatchewan	41.6	146.7	19,268	463.1	131.3
Regional average Moyenne régionale	49.3	189.0	24,582	498.6	130.0
Brock	21.0	60.6	16,882	803.9	278.6
Carleton	29.6	138.9	24,855	839.7	178.9
Guelph	29.0	124.0	20,888	720.3	168.5
McMaster	23.0	132.9	27,796	1,208.5	209.1
Ottawa	47.0	159.0	37,635	800.7	236.7
Queen's	36.0	131.0	29,025	806.3	221.6
Ryerson	32.0	96.5	29,309	915.9	303.7
Toronto	175.0	647.0	79,882	456.5	123.5
Waterloo	30.0	154.0	32,629	1,087.6	211.9
Western Ontario	53.0	172.0	31,448	593.4	182.8
Windsor	23.0	82.0	15,432	671.0	188.2
York	55.0	199.5	52,974	963.2	265.5
Provincial average Moyenne provinciale	46.1	174.8	33,230	720.3	190.1
Concordia	40.0	140.5	27,899	697.5	198.6
Laval	51.0	214.0	32,163	630.6	150.3
McGill	67.0	190.0	30,726	458.6	161.7
Montréal	87.0	270.0	39,103	449.5	144.8
Sherbrooke	22.0	80.6	23,946	1,088.5	297.1
UQÀM	48.0	171.0	30,037	625.8	175.7
Provincial average Moyenne provinciale	52.5	177.7	30,646	583.7	172.5
Dalhousie	29.0	142.7	16,677	575.1	116.9
Memorial	44.5	182.1	15,212	341.8	83.5
New Brunswick	18.7	91.9	8,047	431.2	87.6
Regional average Moyenne régionale	30.7	138.9	13,312	433.3	95.8
National average Moyenne nationale	47.5	177.3	28,909	608.9	163.1

Table II - Ratio of material expenditures and library expenditures to university expenditures

Tableau II - Ratio des dépenses des documents et les dépenses de la bibliothèque comparés aux dépenses de l'université

Overview | Aperçu : Ratios 2013-2014

	Total material expenditures Dépenses documentaires totales	Total library expenditures Dépenses totales des bibliothèques	Total university general operating expenditures (in \$,000's) Dépenses universitaires totales en fonctionnement général (en 1000\$)	Ratio (%)	
			Material expenditures/university expenditures Dépenses documentaires/dépenses universitaires	Library expenditures/university expenditures Dépenses des bibliothèques/dépenses universitaires	
British Columbia	\$17,946,603	\$47,386,793	\$1,278,870k	1.40%	3.71%
Simon Fraser	\$8,749,682	\$21,240,047	\$444,619k	1.97%	4.78%
Victoria	U/A	\$17,211,977	\$317,199k	—	5.43%
Provincial average Moyenne provinciale	\$13,348,143	\$28,612,939	\$680,229k	1.31%	4.21%
Alberta	\$21,137,598	\$44,383,796	\$1,024,328k	2.06%	4.33%
Calgary	\$12,997,641	\$34,357,459	\$785,677k	1.65%	4.37%
Manitoba	\$10,069,590	\$27,358,020	\$525,319k	1.92%	5.21%
Regina	\$3,298,185	\$8,744,423	\$182,863k	1.80%	4.78%
Saskatchewan	\$12,535,103	\$26,030,573	\$530,072k	2.36%	4.91%
Regional average Moyenne régionale	\$12,007,623	\$28,174,854	\$609,652k	1.97%	4.62%
Brock	\$3,188,543	\$8,568,833	\$245,728k	1.30%	3.49%
Carleton	\$5,401,807	\$16,892,354	\$356,641k	1.51%	4.74%
Guelph	\$7,666,261	\$18,744,404	\$354,433k	2.16%	5.29%
McMaster	\$9,822,930	\$20,533,495	\$648,459k	1.51%	3.17%
Ottawa	\$14,944,628	\$30,457,997	\$727,110k	2.06%	4.19%
Queen's	\$9,551,872	\$20,788,603	\$456,199k	2.09%	4.56%
Ryerson	\$4,165,232	\$13,273,453	\$469,275k	0.89%	2.83%
Toronto	\$31,823,250	\$96,045,127	\$1,891,748k	1.68%	5.08%
Waterloo	\$9,490,100	\$20,875,388	\$565,687k	1.68%	3.69%
Western Ontario	\$14,228,086	\$28,017,378	\$652,940k	2.18%	4.29%
Windsor	\$4,747,675	\$12,192,286	\$247,825k	1.92%	4.92%
York	\$11,771,655	\$30,456,911	\$807,184k	1.46%	3.77%
Provincial average Moyenne provinciale	\$10,566,837	\$26,403,852	\$618,602k	1.71%	4.27%
Concordia	\$6,513,271	\$17,812,723	\$392,652k	1.66%	4.54%
Laval	\$12,796,610	\$27,416,020	\$548,813k	2.33%	5.00%
McGill	\$17,833,230	\$36,678,174	\$611,122k	2.92%	6.00%
Montréal	\$10,155,224	\$31,747,727	\$682,308k	1.49%	4.65%
Sherbrooke	\$5,305,516	\$11,309,356	\$351,497k	1.51%	3.22%
UQÀM	\$5,355,046	\$17,266,699	\$383,868k	1.40%	4.50%
Provincial average Moyenne provinciale	\$9,659,816	\$23,705,117	\$495,043k	1.95%	4.79%
Dalhousie	\$7,324,729	\$16,728,709	\$424,598k	1.73%	3.94%
Memorial	\$8,578,009	\$21,729,904	\$489,675k	1.75%	4.44%
New Brunswick	\$3,499,429	\$8,934,715	\$210,875k	1.66%	4.24%
Regional average Moyenne régionale	\$6,467,389	\$15,797,776	\$375,049k	1.72%	4.21%
National average Moyenne nationale	\$10,389,197	\$25,282,184	\$572,675k	1.75%	4.41%

Table III - Ratio of material expenditures and library holdings to university enrolment

Tableau III - Ratio des dépenses sur les documents et les ressources documentaires comparés aux inscriptions universitaires

Overview | Aperçu : Ratios 2013-2014

	Total material expenditures <i>Dépenses documentaires totales</i>	Titles held (all formats) <i>Titres détenus (tous formats)</i>	Total (FTE) student enrolment <i>Étudiants inscrits (EPT)</i>	Ratio	
				Material expenditures/ student <i>Dépenses documentaires/ étudiants</i>	Titles held/ student <i>Titres détenus/ étudiant</i>
British Columbia	\$17,946,603	5,698,583	50,808	\$353.22	112.16
Simon Fraser	\$8,749,682	2,421,714	26,494	\$330.25	91.41
Victoria	U/A	3,652,508	15,576	-	234.50
Provincial average Moyenne provinciale	\$13,348,143	3,924,268	30,959	\$287.43	126.76
Alberta	\$21,137,598	4,463,867	39,303	\$537.81	113.58
Calgary	\$12,997,641	3,165,928	29,582	\$439.38	107.02
Manitoba	\$10,069,590	2,519,848	23,206	\$433.92	108.59
Regina	\$3,298,185	1,481,566	11,551	\$285.53	128.26
Saskatchewan	\$12,535,103	1,919,329	19,268	\$650.57	99.61
Regional average Moyenne régionale	\$12,007,623	2,710,108	24,582	\$488.47	110.25
Brock	\$3,188,543	807,134	16,882	\$188.87	47.81
Carleton	\$5,401,807	1,985,487	24,855	\$217.33	79.88
Guelph	\$7,666,261	1,847,444	20,888	\$367.02	88.45
McMaster	\$9,822,930	1,996,972	27,796	\$353.39	71.84
Ottawa	\$14,944,628	2,565,867	37,635	\$397.09	68.18
Queen's	\$9,551,872	2,622,287	29,025	\$329.09	90.35
Ryerson	\$4,165,232	1,002,267	29,309	\$142.11	34.20
Toronto	\$31,823,250	8,041,704	79,882	\$398.38	100.67
Waterloo	\$9,490,100	2,361,400	32,629	\$290.85	72.37
Western Ontario	\$14,228,086	3,886,093	31,448	\$452.43	123.57
Windsor	\$4,747,675	1,899,281	15,432	\$307.65	123.07
York	\$11,771,655	3,348,325	52,974	\$222.22	63.21
Provincial average Moyenne provinciale	\$10,566,837	2,697,022	33,230	\$317.99	81.16
Concordia	\$6,513,271	2,110,370	27,899	\$233.46	75.64
Laval	\$12,796,610	2,036,697	32,163	\$397.87	63.32
McGill	\$17,833,230	4,392,826	30,726	\$580.40	142.97
Montréal	\$10,155,224	2,233,014	39,103	\$259.70	57.11
Sherbrooke	\$5,305,516	963,584	23,946	\$221.56	40.24
UQÀM	\$5,355,046	1,179,736	30,037	\$178.28	39.28
Provincial average Moyenne provinciale	\$9,659,816	2,152,705	30,646	\$315.21	70.24
Dalhousie	\$7,324,729	1,554,660	16,677	\$439.22	93.22
Memorial	\$8,578,009	2,498,384	15,212	\$563.90	164.24
New Brunswick	\$3,499,429	1,883,180	8,047	\$434.87	234.02
Regional average Moyenne régionale	\$6,467,389	1,978,741	13,312	\$485.83	148.64
National average Moyenne nationale	\$10,389,197	2,639,312	28,909	\$346.99	91.30

Table IV - Interlibrary loan and document delivery, total borrowing to university enrolment

Overview | Aperçu : Ratios 2013-2014

	2010-2011			2011-2012		
	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	12,228	43,650	0.28	10,139	45,433	0.22
Simon Fraser	9,886	22,881	0.43	9,821	23,439	0.42
Victoria	10,597	16,378	0.65	8,560	16,647	0.51
Provincial average Moyenne provinciale	10,904	27,636	0.39	9,507	28,506	0.33
Alberta	N/R	35,986	—	12,669	36,247	0.35
Calgary	19,069	28,267	0.67	15,335	29,282	0.52
Manitoba	24,016	23,518	1.02	21,525	27,273	0.79
Regina	2,336	10,683	0.22	1,947	10,763	0.18
Saskatchewan	6,403	20,936	0.31	6,104	20,002	0.31
Regional average Moyenne régionale	12,956	23,878	0.43	11,516	24,713	0.47
Brock	5,562	15,828	0.35	4,748	19,724	0.24
Carleton	12,463	22,355	0.56	10,911	23,261	0.47
Guelph	30,044	20,073	1.50	24,469	21,075	1.16
McMaster	17,633	25,592	0.69	12,219	26,133	0.47
Ottawa	13,449	34,423	0.39	9,996	35,347	0.28
Queen's	6,754	23,029	0.29	5,802	24,343	0.24
Ryerson	9,797	22,550	0.43	8,209	23,554	0.35
Toronto	7,893	68,699	0.11	6,185	76,107	0.08
Waterloo	36,585	30,684	1.19	33,069	31,871	1.04
Western Ontario	10,406	26,740	0.39	11,102	29,523	0.38
Windsor	5,417	16,314	0.33	3,961	13,546	0.29
York	5,656	47,534	0.12	5,572	54,507	0.10
Provincial average Moyenne provinciale	13,472	29,485	0.46	11,354	31,583	0.36
Concordia	13,370	26,704	0.50	11,786	32,821	0.36
Laval	7,386	30,819	0.24	7,057	31,239	0.23
McGill	11,767	29,422	0.40	7,482	37,835	0.20
Montréal	12,239	34,661	0.35	12,867	36,127	0.36
Sherbrooke	8,458	17,797	0.48	6,983	17,797	0.39
UQÀM	4,047	58,294	0.07	4,527	60,662	0.07
Provincial average Moyenne provinciale	9,545	32,950	0.29	8,450	36,080	0.23
Dalhousie	26,065	16,803	1.55	23,860	17,244	1.38
Memorial	7,240	14,927	0.49	7,126	15,030	0.47
New Brunswick	10,952	7,299	1.50	11,044	7,320	1.51
Regional average Moyenne régionale	14,752	13,010	1.13	14,010	13,198	1.06
National average Moyenne nationale	12,419	27,340	0.44	10,865	29,109	0.37

**Tableau IV – Prêts entre bibliothèques et livraison des documents,
total des emprunts comparés aux inscriptions universitaires**

Overview | Aperçu : Ratios 2013-2014

	2012-2013			2013-2014		
	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total borrowing <i>Emprunts</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	7,903	50,254	0.16	7,898	50,808	0.16
Simon Fraser	8,868	26,521	0.33	7,504	26,494	0.28
Victoria	7,733	9,830	0.79	6,706	15,576	0.43
Provincial average Moyenne provinciale	8,168	28,868	0.28	7,369	30,959	0.24
Alberta	13,885	39,502	0.35	15,647	39,303	0.40
Calgary	15,077	29,876	0.50	17,293	29,582	0.58
Manitoba	19,667	22,195	0.89	18,347	23,206	0.79
Regina	1,696	10,996	0.15	1,485	11,551	0.13
Saskatchewan	7,210	19,268	0.37	5,155	19,268	0.27
Regional average Moyenne régionale	11,507	24,367	0.47	11,585	24,582	0.47
Brock	4,286	16,463	0.26	3,332	16,882	0.20
Carleton	9,144	27,212	0.34	7,763	24,855	0.31
Guelph	18,384	21,065	0.87	15,533	20,888	0.74
McMaster	9,584	27,517	0.35	9,774	27,796	0.35
Ottawa	10,649	36,999	0.29	7,998	37,635	0.21
Queen's	U/A	24,042	–	4,496	29,025	0.15
Ryerson	6,263	27,396	0.23	6,263	29,309	0.21
Toronto	8,955	77,862	0.12	9,457	79,882	0.12
Waterloo	26,520	31,576	0.84	23,726	32,629	0.73
Western Ontario	11,595	31,018	0.37	9,660	31,448	0.31
Windsor	3,361	15,067	0.22	3,097	15,432	0.20
York	4,851	48,631	0.10	4,762	52,974	0.09
Provincial average Moyenne provinciale	10,327	32,071	0.30	8,822	33,230	0.27
Concordia	13,155	27,824	0.47	11,443	27,899	0.41
Laval	6,337	28,484	0.22	6,310	32,163	0.20
McGill	10,212	30,326	0.34	12,547	30,726	0.41
Montréal	11,470	34,661	0.33	12,413	39,103	0.32
Sherbrooke	7,434	23,653	0.31	8,307	23,946	0.35
UQÀM	2,279	28,351	0.08	2,569	30,037	0.09
Provincial average Moyenne provinciale	8,481	28,883	0.29	8,932	30,646	0.29
Dalhousie	20,829	15,960	1.31	16,155	16,677	0.97
Memorial	6,120	15,545	0.39	5,490	15,212	0.36
New Brunswick	8,447	8,025	1.05	7,303	8,047	0.91
Regional average Moyenne régionale	11,799	13,177	0.90	9,649	13,312	0.72
National average Moyenne nationale	10,068	27,797	0.35	9,256	28,909	0.32

Table V - Total circulation transactions to university enrolment

Overview | Aperçu : Ratios 2013-2014

	2010-2011			2011-2012		
	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscription</i>	Ratio per student <i>Ratio par étudiant</i>	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	493,118	43,650	11.30	409,668	45,433	9.02
Simon Fraser	449,393	22,881	19.64	423,591	23,439	18.07
Victoria	263,883	16,378	16.11	234,132	16,647	14.06
Provincial average Moyenne provinciale	402,131	27,636	14.55	355,797	28,506	12.48
Alberta	N/R	35,986	—	352,515	36,247	9.73
Calgary	223,964	28,267	7.92	198,489	29,282	6.78
Manitoba	150,180	23,518	6.39	153,444	27,273	5.63
Regina	107,722	10,683	10.08	115,559	10,763	10.74
Saskatchewan	197,453	20,936	9.43	193,270	20,002	9.66
Regional average Moyenne régionale	169,830	23,878	5.69	202,655	24,713	8.20
Brock	184,924	15,828	11.68	159,961	19,724	8.11
Carleton	312,275	22,355	13.97	287,314	23,261	12.35
Guelph	215,787	20,073	10.75	173,520	21,075	8.23
McMaster	161,903	25,592	6.33	162,059	26,133	6.20
Ottawa	400,368	34,423	11.63	292,808	35,347	8.28
Queen's	157,291	23,029	6.83	136,481	24,343	5.61
Ryerson	234,288	22,550	10.39	221,493	23,554	9.40
Toronto	1,047,402	68,699	15.25	919,725	76,107	12.08
Waterloo	154,351	30,684	5.03	141,580	31,871	4.44
Western Ontario	324,062	26,740	12.12	263,921	29,523	8.94
Windsor	146,129	16,314	8.96	138,623	13,546	10.23
York	377,352	47,534	7.94	392,795	54,507	7.21
Provincial average Moyenne provinciale	309,678	29,485	10.50	274,190	31,583	8.68
Concordia	208,160	26,704	7.80	226,965	32,821	6.92
Laval	430,956	30,819	13.98	491,475	31,239	15.73
McGill	412,881	29,422	14.03	354,486	37,835	9.37
Montréal	298,783	34,661	8.62	272,319	36,127	7.54
Sherbrooke	87,204	17,797	4.90	74,414	17,797	4.18
UQÀM	287,262	58,294	4.93	243,819	60,662	4.02
Provincial average Moyenne provinciale	287,541	32,950	8.73	277,246	36,080	7.68
Dalhousie	177,898	16,803	10.59	156,147	17,244	9.06
Memorial	149,260	14,927	10.00	137,948	15,030	9.18
New Brunswick	86,939	7,299	11.91	76,886	7,320	10.50
Regional average Moyenne régionale	138,032	13,010	10.61	123,660	13,198	9.37
National average Moyenne nationale	276,471	27,340	9.76	255,359	29,109	8.77

Tableau V – Total des prêts comparés aux inscriptions universitaires

Overview | Aperçu : Ratios 2013-2014

	2012-2013			2013-2014		
	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscription</i>	Ratio per student <i>Ratio par étudiant</i>	Number of initial loans <i>Nombre de prêts initiaux</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	341,834	50,254	6.80	318,718	50,808	6.27
Simon Fraser	316,638	26,521	11.94	361,086	26,494	13.63
Victoria	206,638	9,830	21.02	184,521	15,576	11.85
Provincial average Moyenne provinciale	288,370	28,868	9.99	288,108	30,959	9.31
Alberta	301,501	39,502	7.63	256,692	39,303	6.53
Calgary	205,144	29,876	6.87	191,676	29,582	6.48
Manitoba	168,965	22,195	7.61	132,492	23,206	5.71
Regina	158,192	10,996	14.39	88,647	11,551	7.67
Saskatchewan	113,553	19,268	5.89	101,987	19,268	5.29
Regional average Moyenne régionale	189,471	24,367	7.78	154,299	24,582	6.28
Brock	156,841	16,463	9.53	146,142	16,882	8.66
Carleton	158,182	27,212	5.81	157,250	24,855	6.33
Guelph	149,066	21,065	7.08	137,070	20,888	6.56
McMaster	132,069	27,517	4.80	109,815	27,796	3.95
Ottawa	272,417	36,999	7.36	219,576	37,635	5.83
Queen's	131,043	24,042	5.45	120,918	29,025	4.17
Ryerson	232,410	27,396	8.48	178,119	29,309	6.08
Toronto	887,162	77,862	11.39	755,382	79,882	9.46
Waterloo	120,044	31,576	3.80	92,922	32,629	2.85
Western Ontario	248,871	31,018	8.02	211,695	31,448	6.73
Windsor	129,764	15,067	8.61	104,625	15,432	6.78
York	360,426	48,631	7.41	308,526	52,974	5.82
Provincial average Moyenne provinciale	248,191	32,071	7.74	211,837	33,230	6.37
Concordia	166,793	27,824	5.99	149,067	27,899	5.34
Laval	485,569	28,484	17.05	268,292	32,163	8.34
McGill	305,996	30,326	10.09	263,902	30,726	8.59
Montréal	269,838	34,661	7.79	344,544	39,103	8.81
Sherbrooke	78,754	23,653	3.33	67,313	23,946	2.81
UQÀM	217,527	28,351	7.67	263,381	30,037	8.77
Provincial average Moyenne provinciale	254,080	28,883	8.80	226,083	30,646	7.38
Dalhousie	142,830	15,960	8.95	129,077	16,677	7.74
Memorial	125,838	15,545	8.10	115,130	15,212	7.57
New Brunswick	64,932	8,025	8.09	48,027	8,047	5.97
Regional average Moyenne régionale	111,200	13,177	8.44	97,411	13,312	7.32
National average Moyenne nationale	229,270	27,797	8.25	200,917	28,909	6.95

Table VI – Total informational transactions to university enrolment

Overview | Aperçu : Ratios 2013-2014

	2010-2011			2011-2012		
	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	94,273	43,650	2.16	92,909	45,433	2.04
Simon Fraser	77,742	22,881	3.40	79,973	23,439	3.41
Victoria	39,091	16,378	2.39	33,016	16,647	1.98
Provincial average Moyenne provinciale	70,369	27,636	2.55	68,633	28,506	2.41
Alberta	N/R	35,986	–	90,830	36,247	2.51
Calgary	74,375	28,267	2.63	83,184	29,282	2.84
Manitoba	76,691	23,518	3.26	82,724	27,273	3.03
Regina	6,777	10,683	0.63	7,099	10,763	0.66
Saskatchewan	16,783	20,936	0.80	15,650	20,002	0.78
Regional average Moyenne régionale	43,657	23,878	1.46	55,897	24,713	2.26
Brock	23,879	15,828	1.51	24,900	19,724	1.26
Carleton	19,739	22,355	0.88	24,158	23,261	1.04
Guelph	10,897	20,073	0.54	15,799	21,075	0.75
McMaster	21,845	25,592	0.85	U/A	26,133	–
Ottawa	69,272	34,423	2.01	54,629	35,347	1.55
Queen's	20,353	23,029	0.88	19,533	24,343	0.80
Ryerson	66,538	22,550	2.95	55,781	23,554	2.37
Toronto	248,590	68,699	3.62	264,837	76,107	3.48
Waterloo	15,192	30,684	0.50	15,160	31,871	0.48
Western Ontario	27,233	26,740	1.02	22,028	29,523	0.75
Windsor	14,545	16,314	0.89	12,027	13,546	0.89
York	54,332	47,534	1.14	36,955	54,507	0.68
Provincial average Moyenne provinciale	49,368	29,485	1.67	49,619	31,583	1.44
Concordia	50,050	26,704	1.87	34,306	32,821	1.05
Laval	149,712	30,819	4.86	106,836	31,239	3.42
McGill	194,972	29,422	6.63	67,763	37,835	1.79
Montréal	55,196	34,661	1.59	59,284	36,127	1.64
Sherbrooke	17,007	17,797	0.96	12,743	17,797	0.72
UQÀM	92,191	58,294	1.58	82,084	60,662	1.35
Provincial average Moyenne provinciale	93,188	32,950	2.83	60,503	36,080	1.68
Dalhousie	41,939	16,803	2.50	30,276	17,244	1.76
Memorial	39,423	14,927	2.64	36,604	15,030	2.44
New Brunswick	31,571	7,299	4.33	25,819	7,320	3.53
Regional average Moyenne régionale	37,644	13,010	2.89	30,900	13,198	2.34
National average Moyenne nationale	58,936	27,340	2.08	53,104	29,109	1.76

Tableau VI – Transactions de référence comparées aux inscriptions universitaires

Overview | Aperçu : Ratios 2013-2014

	2012-2013			2013-2014		
	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>	Total informational transactions <i>Transactions de référence</i>	Enrolment <i>Inscriptions</i>	Ratio per student <i>Ratio par étudiant</i>
British Columbia	74,960	50,254	1.49	54,648	50,808	1.08
Simon Fraser	56,683	26,521	2.14	62,724	26,494	2.37
Victoria	21,560	9,830	2.19	23,759	15,576	1.53
Provincial average Moyenne provinciale	51,068	28,868	1.77	47,044	30,959	1.52
Alberta	86,949	39,502	2.20	82,106	39,303	2.09
Calgary	89,190	29,876	2.99	80,517	29,582	2.72
Manitoba	95,399	22,195	4.30	87,337	23,206	3.76
Regina	15,023	10,996	1.37	14,549	11,551	1.26
Saskatchewan	13,505	19,268	0.70	14,238	19,268	0.74
Regional average Moyenne régionale	60,013	24,367	2.46	55,749	24,582	2.27
Brock	23,902	16,463	1.45	22,833	16,882	1.35
Carleton	15,593	27,212	0.57	11,709	24,855	0.47
Guelph	13,798	21,065	0.66	8,056	20,888	0.39
McMaster	12,490	27,517	0.45	10,060	27,796	0.36
Ottawa	48,502	36,999	1.31	40,620	37,635	1.08
Queen's	16,523	24,042	0.69	13,933	29,025	0.48
Ryerson	42,191	27,396	1.54	32,531	29,309	1.11
Toronto	248,801	77,862	3.20	205,770	79,882	2.58
Waterloo	17,383	31,576	0.55	14,180	32,629	0.43
Western Ontario	22,043	31,018	0.71	21,277	31,448	0.68
Windsor	12,994	15,067	0.86	13,033	15,432	0.84
York	36,299	48,631	0.75	32,079	52,974	0.61
Provincial average Moyenne provinciale	42,543	32,071	1.33	35,507	33,230	1.07
Concordia	27,135	27,824	0.98	25,214	27,899	0.90
Laval	29,126	28,484	1.02	32,525	32,163	1.01
McGill	65,390	30,326	2.16	54,175	30,726	1.76
Montréal	66,323	34,661	1.91	62,005	39,103	1.59
Sherbrooke	13,866	23,653	0.59	13,206	23,946	0.55
UQÀM	82,888	28,351	2.92	66,906	30,037	2.23
Provincial average Moyenne provinciale	47,455	28,883	1.64	42,339	30,646	1.38
Dalhousie	17,853	15,960	1.12	19,355	16,677	1.16
Memorial	36,236	15,545	2.33	42,479	15,212	2.79
New Brunswick	17,129	8,025	2.13	19,873	8,047	2.47
Regional average Moyenne régionale	23,739	13,177	1.80	27,236	13,312	2.05
National average Moyenne nationale	45,508	27,797	1.64	40,748	28,909	1.41

Table VII - Summary of changes in ratio of library personnel to university enrolment

Overview | Aperçu : Ratios 2013-2014

	% of change in student enrolment <i>Variation étudiants inscrits (%)</i> 2010-2014	Ratio students/ librarian <i>Ratio étudiants/bibliothécaires</i> 2010-2011	Ratio students/ librarian <i>Ratio étudiants/bibliothécaires</i> 2013-2014	% of change in ratio students/ librarian <i>Variation du ratio étudiants/bibliothécaires (%)</i> 2010-2014
British Columbia	16.40%	459.47	557.72	21.38%
Simon Fraser	15.79%	547.39	535.45	-2.18%
Victoria	-4.90%	496.32	537.10	8.22%
Provincial average Moyenne provinciale	12.02%	488.28	547.69	12.17%
Alberta	9.22%	444.27	524.04	17.96%
Calgary	4.65%	543.59	569.98	4.85%
Manitoba	-1.33%	405.48	386.77	-4.61%
Regina	8.12%	568.25	641.72	12.93%
Saskatchewan	-7.97%	504.48	463.06	-8.21%
Regional average Moyenne régionale	2.95%	475.09	498.60	4.95%
Brock	6.66%	726.07	803.90	10.72%
Carleton	11.18%	819.47	839.70	2.47%
Guelph	4.06%	692.17	720.28	4.06%
McMaster	8.61%	853.07	1,208.52	41.67%
Ottawa	9.33%	754.90	800.74	6.07%
Queen's	26.04%	469.98	806.25	71.55%
Ryerson	29.98%	759.25	915.91	20.63%
Toronto	16.28%	416.36	456.47	9.63%
Waterloo	6.34%	1,095.87	1,087.63	-0.75%
Western Ontario	17.60%	477.51	593.36	24.26%
Windsor	-5.41%	604.24	670.96	11.04%
York	11.44%	900.10	963.16	7.01%
Provincial average Moyenne provinciale	12.70%	630.49	720.29	14.24%
Concordia	4.47%	721.73	697.48	-3.36%
Laval	4.36%	604.30	630.65	4.36%
McGill	4.43%	445.79	458.60	2.87%
Montréal	12.82%	407.78	449.46	10.22%
Sherbrooke	34.55%	808.95	1,088.45	34.55%
UQÀM	-48.47%	1,387.96	625.77	-54.91%
Provincial average Moyenne provinciale	-6.99%	652.47	583.73	-10.54%
Dalhousie	-0.75%	560.10	575.06	2.67%
Memorial	1.91%	355.41	341.84	-3.82%
New Brunswick	10.24%	364.97	431.24	18.16%
Regional average Moyenne régionale	2.32%	424.24	433.33	2.14%
National average Moyenne nationale	5.74%	575.66	608.89	5.77%

Tableau VII – Résumé des variations des ratios d'employés de bibliothèque comparés aux inscriptions universitaires

Overview | Aperçu : Ratios 2013-2014

	% of change in student enrolment <i>Variation étudiants inscrits (%)</i> 2010–2014	Ratio students/ library personnel <i>Ratio étudiants/ personnel de la bibliothèque</i> 2010–2011	Ratio students/ library personnel <i>Ratio étudiants/ personnel de la bibliothèque</i> 2013–2014	% of change in ratio students/ personnel <i>Variation ratio étudiants/ personnel de la bibliothèque (%)</i> 2010–2014
British Columbia	16.40%	126.16	155.95	23.62%
Simon Fraser	15.79%	155.00	171.37	10.56%
Victoria	-4.90%	104.35	114.70	9.91%
Provincial average Moyenne provinciale	12.02%	127.44	150.73	18.27%
Alberta	9.22%	121.99	136.00	11.49%
Calgary	4.65%	116.80	122.19	4.61%
Manitoba	-1.33%	116.42	120.24	3.28%
Regina	8.12%	149.83	155.26	3.62%
Saskatchewan	-7.97%	145.49	131.34	-9.72%
Regional average Moyenne régionale	2.95%	125.12	130.04	3.93%
Brock	6.66%	254.15	278.58	9.61%
Carleton	11.18%	162.45	178.94	10.15%
Guelph	4.06%	167.08	168.45	0.82%
McMaster	8.61%	179.33	209.15	16.63%
Ottawa	9.33%	200.24	236.70	18.21%
Queen's	26.04%	145.75	221.56	52.01%
Ryerson	29.98%	216.20	303.72	40.48%
Toronto	16.28%	108.19	123.47	14.12%
Waterloo	6.34%	210.92	211.88	0.45%
Western Ontario	17.60%	143.77	182.84	27.18%
Windsor	-5.41%	187.52	188.20	0.36%
York	11.44%	226.11	265.53	17.44%
Provincial average Moyenne provinciale	12.70%	163.76	190.12	16.10%
Concordia	4.47%	192.02	198.57	3.41%
Laval	4.36%	144.02	150.29	4.36%
McGill	4.43%	141.53	161.72	14.26%
Montréal	12.82%	124.68	144.83	16.16%
Sherbrooke	34.55%	208.44	297.10	42.53%
UQÀM	-48.47%	341.64	175.65	-48.59%
Provincial average Moyenne provinciale	-6.99%	180.55	172.47	-4.47%
Dalhousie	-0.75%	127.53	116.87	-8.36%
Memorial	1.91%	79.57	83.54	4.99%
New Brunswick	10.24%	75.41	87.56	16.12%
Regional average Moyenne régionale	2.32%	93.79	95.84	2.19%
National average Moyenne nationale	5.74%	150.26	163.05	8.51%

Table VIII - Summary of changes in ratio of library expenditures to university expenditures

Overview | Aperçu : Ratios 2013-2014

	% of change in university expenditures <i>Variation des dépenses universitaires (%)</i> 2010-2014	Material expenditures <i>Dépenses documentaires</i> 2010-2011	Material expenditures <i>Dépenses documentaires</i> 2013-2014	% of change in material expenditures <i>Variation des dépenses documentaires (%)</i> 2010-2014
British Columbia	28.12%	\$16,401,577	\$17,946,603	9.42%
Simon Fraser	15.30%	\$8,216,498	\$8,749,682	6.49%
Victoria	7.42%	\$7,517,238	U/A	U/A
Provincial average Moyenne provinciale	21.54%	\$10,711,771	\$13,348,143	24.61%
Alberta	17.62%	\$20,453,193	\$21,137,598	3.35%
Calgary	13.61%	\$12,190,559	\$12,997,641	6.62%
Manitoba	19.29%	\$9,666,385	\$10,069,590	4.17%
Regina	18.60%	\$3,320,125	\$3,298,185	-0.66%
Saskatchewan	23.44%	\$10,658,655	\$12,535,103	17.60%
Regional average Moyenne régionale	17.86%	\$11,257,783	\$12,007,623	6.66%
Brock	19.93%	\$2,627,060	\$3,188,543	21.37%
Carleton	12.83%	\$4,923,951	\$5,401,807	9.70%
Guelph	9.80%	\$6,642,598	\$7,666,261	15.41%
McMaster	16.54%	\$8,901,647	\$9,822,930	10.35%
Ottawa	20.93%	\$13,400,717	\$14,944,628	11.52%
Queen's	16.37%	\$9,791,918	\$9,551,872	-2.45%
Ryerson	21.03%	\$3,867,261	\$4,165,232	7.70%
Toronto	28.16%	\$26,973,625	\$31,823,250	17.98%
Waterloo	25.94%	\$7,799,851	\$9,490,100	21.67%
Western Ontario	14.46%	\$11,747,512	\$14,228,086	21.12%
Windsor	8.82%	\$4,432,376	\$4,747,675	7.11%
York	13.20%	\$11,391,089	\$11,771,655	3.34%
Provincial average Moyenne provinciale	19.39%	\$9,374,967	\$10,566,837	12.71%
Concordia	20.47%	\$4,675,939	\$6,513,271	39.29%
Laval	17.07%	\$10,947,048	\$12,796,610	16.90%
McGill	7.94%	\$16,852,343	\$17,833,230	5.82%
Montréal	16.93%	\$8,813,368	\$10,155,224	15.23%
Sherbrooke	20.95%	\$4,679,797	\$5,305,516	13.37%
UQÀM	18.81%	\$3,890,832	\$5,355,046	37.63%
Provincial average Moyenne provinciale	16.11%	\$8,309,888	\$9,659,816	16.24%
Dalhousie	16.37%	\$6,397,392	\$7,324,729	14.50%
Memorial	24.49%	\$8,059,916	\$8,578,009	6.43%
New Brunswick	7.20%	\$3,191,902	\$3,499,429	9.63%
Regional average Moyenne régionale	17.82%	\$5,883,070	\$6,467,389	9.93%
National average Moyenne nationale	18.66%	\$9,256,289	\$10,389,197	12.24%

Tableau VIII – Résumé des variations des ratios de dépenses des bibliothèques comparés aux dépenses universitaires

Overview | Aperçu : Ratios 2013-2014

	% of change in university expenditures Variation des dépenses universitaires (%) 2010-2014	Library expenditures Dépenses des bibliothèques 2010-2011	Library expenditures Dépenses des bibliothèques 2013-2014	% of change in library expenditures Variation des dépenses des bibliothèques (%) 2010-2014
British Columbia	28.12%	\$43,420,431	\$47,386,793	9.13%
Simon Fraser	15.30%	\$24,504,505	\$21,240,047	-13.32%
Victoria	7.42%	\$16,736,872	\$17,211,977	2.84%
Provincial average Moyenne provinciale	21.54%	\$28,220,603	\$28,612,939	1.39%
Alberta	17.62%	\$46,369,199	\$44,383,796	-4.28%
Calgary	13.61%	\$28,241,961	\$34,357,459	21.65%
Manitoba	19.29%	\$24,576,523	\$27,358,020	11.32%
Regina	18.60%	\$8,665,889	\$8,744,423	0.91%
Saskatchewan	23.44%	\$20,491,120	\$26,030,573	27.03%
Regional average Moyenne régionale	17.86%	\$25,668,938	\$28,174,854	9.76%
Brock	19.93%	\$7,309,696	\$8,568,833	17.23%
Carleton	12.83%	\$14,010,397	\$16,892,354	20.57%
Guelph	9.80%	\$14,414,396	\$18,744,404	30.04%
McMaster	16.54%	\$17,333,032	\$20,533,495	18.46%
Ottawa	20.93%	\$25,033,779	\$30,457,997	21.67%
Queen's	16.37%	\$18,671,184	\$20,788,603	11.34%
Ryerson	21.03%	\$10,869,228	\$13,273,453	22.12%
Toronto	28.16%	\$73,113,625	\$96,045,127	31.36%
Waterloo	25.94%	\$16,588,112	\$20,875,388	25.85%
Western Ontario	14.46%	\$21,659,624	\$28,017,378	29.35%
Windsor	8.82%	\$10,457,823	\$12,192,286	16.59%
York	13.20%	\$27,301,552	\$30,456,911	11.56%
Provincial average Moyenne provinciale	19.39%	\$21,396,871	\$26,403,852	23.40%
Concordia	20.47%	\$12,376,823	\$17,812,723	43.92%
Laval	17.07%	\$21,767,586	\$27,416,020	25.95%
McGill	7.94%	\$32,252,762	\$36,678,174	13.72%
Montréal	16.93%	\$24,345,852	\$31,747,727	30.40%
Sherbrooke	20.95%	\$8,776,129	\$11,309,356	28.86%
UQÀM	18.81%	\$12,577,153	\$17,266,699	37.29%
Provincial average Moyenne provinciale	16.11%	\$18,682,718	\$23,705,117	26.88%
Dalhousie	16.37%	\$13,708,798	\$16,728,709	22.03%
Memorial	24.49%	\$19,280,320	\$21,729,904	12.71%
New Brunswick	7.20%	\$8,635,468	\$8,934,715	3.47%
Regional average Moyenne régionale	17.82%	\$13,874,862	\$15,797,776	13.86%
National average Moyenne nationale	18.66%	\$21,499,650	\$25,282,184	17.59%

Table IX - Summary of changes in ratio of material expenditures and library holdings to university enrolment

Overview | Aperçu : Ratios 2013-2014

	% of change in student enrolment <i>Variation en % aux inscriptions 2010-2014</i>	Material expenditures/ student <i>Dépenses documentaires par étudiant 2010-2011</i>	Material expenditures/ student <i>Dépenses documentaires par étudiant 2013-2014</i>	% of change in material expenditures/ student <i>Variation dépenses documentaires par étudiant (%) 2010-2014</i>
British Columbia	16.40%	375.75	353.22	-6.00%
Simon Fraser	15.79%	359.10	330.25	-8.03%
Victoria	-4.90%	458.97	0.00	-100.00%
Provincial average Moyenne provinciale	12.02%	387.60	287.43	-25.84%
Alberta	9.22%	568.37	537.81	-5.38%
Calgary	4.65%	431.27	439.38	1.88%
Manitoba	-1.33%	411.03	433.92	5.57%
Regina	8.12%	310.78	285.53	-8.12%
Saskatchewan	-7.97%	509.11	650.57	27.78%
Regional average Moyenne régionale	2.95%	471.47	488.47	3.61%
Brock	6.66%	165.97	188.87	13.80%
Carleton	11.18%	220.26	217.33	-1.33%
Guelph	4.06%	330.92	367.02	10.91%
McMaster	8.61%	347.83	353.39	1.60%
Ottawa	9.33%	389.29	397.09	2.00%
Queen's	26.04%	425.20	329.09	-22.60%
Ryerson	29.98%	171.50	142.11	-17.13%
Toronto	16.28%	392.64	398.38	1.46%
Waterloo	6.34%	254.20	290.85	14.42%
Western Ontario	17.60%	439.32	452.43	2.99%
Windsor	-5.41%	271.68	307.65	13.24%
York	11.44%	239.64	222.22	-7.27%
Provincial average Moyenne provinciale	12.70%	317.95	317.99	0.01%
Concordia	4.47%	175.10	233.46	33.33%
Laval	4.36%	355.20	397.87	12.01%
McGill	4.43%	572.77	580.40	1.33%
Montréal	12.82%	254.27	259.70	2.14%
Sherbrooke	34.55%	262.96	221.56	-15.74%
UQÀM	-48.47%	66.74	178.28	167.11%
Provincial average Moyenne provinciale	-6.99%	252.20	315.21	24.98%
Dalhousie	-0.75%	380.73	439.22	15.36%
Memorial	1.91%	539.95	563.90	4.44%
New Brunswick	10.24%	437.28	434.87	-0.55%
Regional average Moyenne régionale	2.32%	452.20	485.83	7.44%
National average Moyenne nationale	5.74%	338.57	346.99	2.49%

Tableau IX – Résumé des variations de ratios des dépenses documentaires et des collections comparées aux inscriptions universitaires

Overview | Aperçu : Ratios 2013-2014

	% of change in student enrolment Variation en % aux inscriptions 2010-2014	Total monograph & serial titles/student Nombre de titres monographiques et périodiques par étudiant 2010-2011	Titles held (all formats)/students Titres détenus (tous formats) par étudiants 2013-2014	% of change in titles per student Variation nombre de titres par étudiants (%) 2010-2014
British Columbia	16.40%	105.03	112.16	6.79%
Simon Fraser	15.79%	96.11	91.41	-4.89%
Victoria	-4.90%	108.50	234.50	116.12%
Provincial average Moyenne provinciale	12.02%	103.25	126.76	22.76%
Alberta	9.22%	101.14	113.58	12.29%
Calgary	4.65%	83.32	107.02	28.44%
Manitoba	-1.33%	84.93	108.59	27.85%
Regina	8.12%	84.73	128.26	51.39%
Saskatchewan	-7.97%	75.41	99.61	32.10%
Regional average Moyenne régionale	2.95%	87.75	110.25	25.64%
Brock	6.66%	33.06	47.81	44.60%
Carleton	11.18%	74.61	79.88	7.06%
Guelph	4.06%	78.18	88.45	13.13%
McMaster	8.61%	78.10	71.84	-8.01%
Ottawa	9.33%	61.13	68.18	11.53%
Queen's	26.04%	3.67	90.35	2363.53%
Ryerson	29.98%	27.67	34.20	23.59%
Toronto	16.28%	1.61	100.67	6165.76%
Waterloo	6.34%	58.74	72.37	23.20%
Western Ontario	17.60%	127.89	123.57	-3.38%
Windsor	-5.41%	138.83	123.07	-11.35%
York	11.44%	17.05	63.21	270.73%
Provincial average Moyenne provinciale	12.70%	47.99	81.16	69.12%
Concordia	4.47%	71.64	75.64	5.59%
Laval	4.36%	91.73	63.32	-30.97%
McGill	4.43%	157.15	142.97	-9.03%
Montréal	12.82%	51.04	57.11	11.88%
Sherbrooke	34.55%	3.52	40.24	1042.34%
UQÀM	-48.47%	1.44	39.28	2621.31%
Provincial average Moyenne provinciale	-6.99%	57.06	70.24	23.11%
Dalhousie	-0.75%	76.41	93.22	22.01%
Memorial	1.91%	152.51	164.24	7.69%
New Brunswick	10.24%	197.33	234.02	18.59%
Regional average Moyenne régionale	2.32%	128.13	148.64	16.01%
National average Moyenne nationale	5.74%	65.96	91.30	38.41%

Endnotes to Ratios

Notes finales des ratios

Enrolment data | Données d'inscriptions

- 2010-2011: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*
- 2011-2012: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*
- 2012-2013: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*
- 2013-2014: CARL Statistical Survey of Canadian University Libraries | *Enquête statistique des bibliothèques universitaires canadiennes*

Financial data | Données financières

- 2010-2011: CAUBO - Financial Statistics of Universities and Colleges, Table 2.2C - Expenditures by Fund: by Province and by University (in \$'000 and in %) | *ACPAU Information financière des universités et collèges 2010-2011, Tableau 2.2C Dépenses par fonds: par province et par université (en 000 \$ et en %)*
- 2013-2014 : CAUBO - Financial Statistics of Universities and Colleges 2013 - 2014, Table 2.2C - Expenditures by Fund: by Province and by University, (in \$'000 and in %) | *ACPAU Information financière des universités et collèges 2013-2014, Tableau 2.2C Dépenses par fonds: par province et par université (en 000 \$ et en %)*

Library data | Données des bibliothèques

CARL Statistics | Statistiques de l'ABRC

2010-2011

- Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) | *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*
- Expenditures and Collection Size, Table VII - Summary of library expenditures, | *Dépenses et les collections, Tableau VII -Sommaire de dépenses de la bibliothèque*
- Use, Facilities, and Services, Table I - Collections use and facilities | *Utilisation, Installations et Services, Tableau I - Documentation et installations.*
- Use, Facilities, and Services, Table II - Document Delivery Traffic | *Utilisation, Installations et Services, Tableau II - Livraison des documents : achalandage*

2011-2012

- Expenditures and Collection Size, Table VIII - Summary of library personnel (FTE) | *Dépenses et les collections, Tableau VIII - Sommaire du personnel de la bibliothèque (EPT)*
- Expenditures and Collection Size, Table VII - Summary of library expenditures, | *Dépenses et les collections, Tableau VII -Sommaire de dépenses de la bibliothèque*
- Use, Facilities, and Services, Table I - Collections use and facilities | *Utilisation, Installations et Services, Tableau I - Documentation et installations.*
- Use, Facilities, and Services, Table II - Document Delivery Traffic | *Utilisation, Installations et Services, Tableau II - Livraison des documents : achalandage*

2012-2013

- Expenditures and Collection Size, Table I - Local Characteristics | *Tableau I - Caractéristiques locales*
- Expenditures and Collection Size, Table V - Summary of library expenditures | *Tableau V - Sommaire des dépenses de la bibliothèque*
- Expenditures and Collection Size, Table VI - Summary of library personnel (FTE) | *Tableau VI - Sommaire du personnel de la bibliothèque (ETP)*
- Expenditures and Collection Size, Table VII - Enrolment | *Tableau VII - Inscriptions*
- Use, Facilities, and Services, Table I - Electronic resources & Collection use | *Tableau I - Ressources électroniques & Utilisation des collections*
- Use, Facilities, and Services, Table II - Library instruction and facility use | *Tableau II - Formation et utilisation des installations*
- Use, Facilities, and Services, Table III - Document delivery traffic | *Tableau III - Traffic de livraison de documents*

2013-2014

- Expenditures and Collection Size, Table I - Local Characteristics | *Tableau I - Caractéristiques locales*
- Expenditures and Collection Size, Table V - Summary of library expenditures | *Tableau V - Sommaire des dépenses de la bibliothèque*
- Expenditures and Collection Size, Table VI - Summary of library personnel (FTE) | *Tableau VI - Sommaire du personnel de la bibliothèque (ETP)*
- Expenditures and Collection Size, Table VII - Enrolment | *Tableau VII - Inscriptions*
- Use, Facilities, and Services, Table I - Electronic resources & Collection use | *Tableau I - Ressources électroniques & Utilisation des collections*
- Use, Facilities, and Services, Table II - Library instruction and facility use | *Tableau II - Formation et utilisation des installations*
- Use, Facilities, and Services, Table III - Document delivery traffic | *Tableau III - Traffic de livraison de documents*

Libraries included in this 2014 Survey ✦ Bibliothèques incluses à cette enquête de 2014

University of Alberta	Augustana Campus Library, Book and Record Depository (BARD), Bibliotheque Saint Jean, Bruce Peel Special Collections Library, Cameron (Science and Technology) Library, Data Library, Herbert T. Coutts (Education and Physical Education) Library, Humanities and Social Sciences (Rutherford) Library, John A. Weir Memorial Law Library, John W. Scott Health Sciences Library, Winspear Business Reference Library, University of Alberta Archives
University of British Columbia	Asian Library, Biomedical Branch Library, David Lam Library, Dr. John Micallef Memorial Library (St. Mark's College), Education Library, H.R. MacMillan Library (Vancouver School of Theology), John Richard Allison Library (Regent College), Music, Art and Architecture Library, Okanagan Library, Rare Books & Special Collections, Robson Square Library, University Archives, Woodward Library, and Xwi7xwa Library (First Nations House of Learning)
Brock University	James A. Gibson Library, Map, Data & GIS Library
University of Calgary	Taylor Family Digital Library; Health Sciences Library; Business Library; Bennett Jones Law Library; Gallagher Library; Doucette Library of Teaching Resources; Downtown Campus Library; The Military Museums Library and Archives; University of Calgary in Qatar - Learning Commons
Carleton University	Main library; on-site storage facility
Concordia University	R. Howard Webster Library George Vanier Library
Dalhousie University	Kellogg Health Sciences Library; Sir James Dunn Law Library; Killam Memorial Library; Sexton Design & Technology Library; MacRae Library
University of Guelph	Main Library; TUG Storage Annex (Guelph materials only)
Université Laval	All libraries included
Library and Archives Canada	N/A
University of Manitoba	William R. Newman Library; Architecture/Fine Arts Library; Elizabeth Dafoe Library; Donald W. Craik Engineering Library; E.K. Williams Law Library; Albert D. Cohen Management Library; Eckhardt-Gramatte Music Library; St. John's College Library; Fr. Harold Drake Library; Sciences and Technology Library; Neil John Maclean Health Sciences Library; Carolyn Sifton-Helene Fuld Library; Sr. Adilon Library; Seven Oaks General Hospital Library; Bill Larson Library; Concordia Hospital Library; J.W. Crane Memorial Library; Victoria General Hospital Library [as reported in 2012-2013]

McGill University	Birks Reading Room (religious studies), Education Curriculum Resources Centre, Islamic Studies, Life Sciences, Osler (history and social sciences of medicine), Humanities and Social Sciences (includes management), Blackader-Lauterman (art and architecture), Marvin Duchow Music, Nahum Gelber Law, Rare Books and Special Collections, Schulich Library of Science and Engineering, Edward Rosenthal Mathematics and Statistics, Macdonald Campus (agriculture, environmental sciences, nutrition, dietetics)
McMaster University	Mills Memorial Library, H.G. Thode Library of Science & Engineering Innis (Business) Library, Health Sciences Library
Memorial University of Newfoundland	Queen Elizabeth II Library (St. John's Campus) Health Sciences Library (St. John's Campus) Ferriss Hodgett Library (Grenfell campus) Dr. C. R. Barrett Library (Marine Institute)
Université de Montréal	Aménagement Botanique Campus de Laval Cartothèque Chimie Didacthèque Droit ÉPC-Biologie Géographie Kinésiologie Lettres et sciences humaines Livres rares et collections spéciales Mathématiques et informatique Médecine vétérinaire Musique Optométrie Physique Paramédicale Santé
National Science Library	National Science Library [as reported in 2013-2014]
University of New Brunswick (Fredericton)	Harriet Irving Library Engineering & Computer Science Library Science & Forestry Library
Université d'Ottawa	Arts & Science (Morisset); Law (Fauteux); Health Sciences (Roger Guindon); Education Resource Centre; Management; Music; Social Sciences; Berkman; Montfort
Université du Québec à Montréal (UQÀM)	Bibliothèque centrale Bibliothèque des arts Bibliothèque de musique Bibliothèque des sciences Bibliothèque des sciences de l'éducation Bibliothèque des sciences juridiques et politiques
Queen's University	All Queen's University libraries
University of Regina	University of Regina Library, Campion College Library, Luther College Library, First Nations University of Canada Library (Regina campus, Saskatoon campus and Prince Albert campus)
Ryerson University	Ryerson University Library and Archives [as reported in 2012-2013]
University of Saskatchewan	All 7 library branches including Education & Music, Engineering, Health Sciences, Law, Murray (Arts, Humanities, Social Sciences, and Business), Science, and Veterinary Medicine
Université de Sherbrooke	Bibliothèque Roger-Maltais, Bibliothèque Frère-Théode, Bibliothèque de musique, Bibliothèque de droit et des publications gouvernementales, Bibliothèque des sciences de la santé, Cartothèque Jean-Marie Roy, et Carrefour de l'information à Longueuil
Simon Fraser University	W.A.C. Bennett, Fraser and Belzberg

University of Toronto	All 44 libraries in the U of T Library system
University of Victoria	McPherson Library / Mearns Centre for Learning Curriculum Library Diana M. Priestly Law Library
University of Waterloo	Dana Porter Library Davis Centre Library Musagetes Architecture Library Optometry Learning Resource Centre Pharmacy Library
University of Western Ontario	Archives and Research Collections Centre; C.B. "Bud" Johnston Library (Business); Education Library; John & Dotsa Bitove Family Law Library; Music Library; Allyn & Betty Taylor Library; The D.B. Weldon Library; Map & Data Centre
University of Windsor	Leddy Library Paul Martin Law Library
York University	Bronfman Business Library; Frost Library; Scott Library; Osgoode Hall Law School Library; Steacie Science & Engineering Library